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ABSTRACT

This "Profile" is a collection of statistical information about North Carolina's elementary and secondary schools. It is the 28th edition of a publication initiated in 1975. The book provides general statistical information to the public, professional educators, and the North Carolina General Assembly. The profile contains information on public school students, personnel, and finances. Tables with statewide data are presented in Part 1 for: (1) pupil accounting; (2) nonpromotion rate by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race and gender; (6) high school graduate's intentions; (7) projections of high school graduates; and (8) public school dropout and retention data. Part 2 contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part 3 provides pupil accounting and financial data for the charter schools. (Contains 44 tables.) (SLD)

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2002
Statistical Profile

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Public Schools of North Carolina

State Board of Education

Department of Public Instruction

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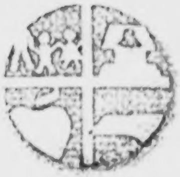

2002 Statistical Profile

Public Schools of North Carolina

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State Board of Education

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Department of Public Instruction

Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the twenty-eighth edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Phillip J. Kirk, Jr.	Mike Ward
Chairman	State Superintendent
State Board of Education	of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 2001-02 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II and in Part III for charter schools.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term – usually a school month or school year – that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 2001 summer school on the 2000-01 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). "Unduplicated" means, a child who has more than one category of disability is counted only in the category of his/her primary disability.

Pupil Membership by Race and Gender

Information on pupils in membership by their race and gender is collected annually by the Department of Public Instruction. This information is maintained to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. Membership is reported by race and gender as of the end of the first school month. Table 12 is a summary of the pupils in membership for 2001-02 by race and gender. Table 13 presents pupil membership by race from 1982-83 to 2001-02. These figures should not be confused with average daily membership. Charter school membership is excluded from Table 12 and Table 13. Table 39 on pages 325-326 lists this data for charter schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 2001 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

A projection of the number of high school graduates by LEA is presented in Table 16. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The dropout statistics in Table 17 are compiled from information submitted to the Department of Public Instruction by local school systems.

Beginning with the 1998-99 dropout reporting, North Carolina State Board of Education policy changes ended the annual reporting of unduplicated dropout rates. Therefore, the rates shown in Table 17 are **duplicated** rates. The duplicated count of dropouts includes **all** students who fit the definition of a dropout for the reporting year, regardless of whether or not they had also been reported as dropouts in previous years. These rates also include students who withdrew from school to pursue community college GED or adult high school diploma programs.

The retention rate is the ratio of the number of graduates (diplomas and certificates) at the end of the current school year to the ninth grade final enrollment four years earlier.

During the 2000-01 school year, 3.9 percent of the students in seventh through twelfth grades dropped out of school. The high school dropout rate (grades 9-12) for the year was 5.7 percent. The state total and percent include charter school dropouts.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835
1995-96	106,174	106,478	100,464	96,358	94,294	93,860	92,172	93,110	91,560	105,388	86,097	71,228	60,680	22,027	1,219,890
1996-97	108,292	110,525	106,610	102,119	98,213	96,960	97,935	96,420	94,980	110,967	88,477	73,417	62,229	**	1,247,144
1997-98	109,015	112,187	109,088	106,740	102,226	99,361	99,412	99,823	96,560	111,610	90,659	74,856	63,412	**	1,274,949
Public	*108,404*	*111,742*	*108,622*	*106,332*	*101,805*	*98,949*	*98,754*	*99,295*	*96,233*	*111,459*	*90,562*	*74,784*	*63,384*	**	*1,270,325*
Charter	*611*	*445*	*466*	*408*	*421*	*412*	*658*	*528*	*327*	*151*	*97*	*72*	*28*	**	*4,624*
1998-99	108,782	112,508	109,984	109,005	106,381	102,707	101,989	100,536	99,158	113,706	89,972	76,803	64,249	**	1,295,780
Public	*107,753*	*111,600*	*109,177*	*108,239*	*105,629*	*101,896*	*100,809*	*99,653*	*98,468*	*113,390*	*89,789*	*76,672*	*64,177*	**	*1,287,252*
Charter	*1,029*	*908*	*807*	*766*	*752*	*811*	*1,180*	*883*	*690*	*316*	*183*	*131*	*72*	**	*8,528*
1999-00	107,950	111,997	109,918	109,895	108,372	106,712	105,455	103,298	100,237	116,861	91,496	77,466	66,416	**	1,316,073
Public	*106,498*	*110,671*	*108,719*	*108,841*	*107,288*	*105,664*	*104,115*	*101,932*	*99,173*	*116,244*	*91,096*	*77,269*	*66,241*	**	*1,303,751*
Charter	*1,452*	*1,326*	*1,199*	*1,054*	*1,084*	*1,048*	*1,340*	*1,366*	*1,064*	*617*	*400*	*197*	*175*	**	*12,322*
2000-01	107,600	111,309	108,858	110,699	109,098	109,239	109,716	106,846	102,771	118,024	94,440	79,391	67,742	**	1,335,733
Public	*105,743*	*109,532*	*107,170*	*109,035*	*107,627*	*107,776*	*108,061*	*105,480*	*101,598*	*117,232*	*94,005*	*79,060*	*67,531*	**	*1,319,850*
Charter	*1,857*	*1,777*	*1,688*	*1,664*	*1,471*	*1,463*	*1,655*	*1,366*	*1,173*	*792*	*435*	*331*	*211*	**	*15,883*

FIRST MONTH ENROLLMENT BY GRADE, 2001-02

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
2001-02	104,130	105,329	104,451	105,401	106,343	106,935	108,595	107,152	102,615	115,463	95,221	81,942	69,320	**	1,312,897
Public	*102,048*	*103,417*	*102,663*	*103,597*	*104,555*	*105,081*	*106,719*	*105,462*	*101,310*	*114,613*	*94,701*	*81,639*	*69,097*	**	*1,294,902*
Charter	*2,082*	*1,912*	*1,788*	*1,804*	*1,788*	*1,854*	*1,876*	*1,690*	*1,305*	*850*	*520*	*303*	*223*	**	*17,995*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)
** Beginning in 1996-97, exceptional children were included in their specific grade category

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090
1995-96	100,797	101,966	96,407	92,662	90,945	90,714	88,747	89,331	87,674	94,587	78,190	65,365	57,983	21,517	1,156,885
1996-97	102,647	105,764	102,394	98,398	94,826	93,841	94,571	92,524	90,914	99,419	80,645	67,623	59,769	**	1,183,335
1997-98	103,081	107,276	104,694	102,785	98,540	95,948	95,492	95,631	92,042	100,168	82,863	69,043	60,805	**	1,208,368
Public	*102,524*	*106,838*	*104,246*	*102,338*	*98,094*	*95,495*	*94,897*	*95,131*	*91,776*	*100,036*	*82,770*	*68,985*	*60,782*	**	*1,203,912*
Charter	*557*	*438*	*448*	*447*	*446*	*453*	*595*	*500*	*266*	*132*	*93*	*58*	*23*	**	*4,456*
1998-99	102,928	107,612	105,562	104,922	102,463	99,274	97,878	96,290	94,558	102,736	82,721	71,193	61,792	**	1,229,929
Public	*101,980*	*106,711*	*104,774*	*104,186*	*101,748*	*98,507*	*96,713*	*95,445*	*93,908*	*102,431*	*82,550*	*71,065*	*61,718*	**	*1,221,746*
Charter	*948*	*891*	*788*	*736*	*715*	*767*	*1,165*	*845*	*650*	*305*	*171*	*128*	*74*	**	*8,183*
1999-00	102,003	107,031	105,499	105,718	104,574	103,153	101,169	98,908	95,581	105,827	84,463	72,047	63,949	**	1,249,922
Public	*100,657*	*105,654*	*104,220*	*104,598*	*103,424*	*102,025*	*99,852*	*97,617*	*94,621*	*105,304*	*84,152*	*71,882*	*63,788*	**	*1,237,794*
Charter	*1,346*	*1,377*	*1,279*	*1,120*	*1,150*	*1,128*	*1,317*	*1,291*	*960*	*523*	*311*	*165*	*161*	**	*12,128*
2000-01	101,374	106,320	104,324	106,252	105,000	105,430	105,328	102,145	98,065	107,286	87,573	74,064	65,245	**	1,268,406
Public	*99,639*	*104,632*	*102,695*	*104,642*	*103,584*	*104,024*	*103,702*	*100,834*	*96,955*	*106,672*	*87,231*	*73,812*	*65,085*	**	*1,253,507*
Charter	*1,735*	*1,688*	*1,629*	*1,610*	*1,416*	*1,406*	*1,626*	*1,311*	*1,110*	*614*	*342*	*252*	*160*	**	*14,899*

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2001-02

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	101,473	104,265	103,490	104,429	105,447	105,988	107,258	105,851	101,277	112,779	93,516	80,591	68,728	**	1,295,092
Public	*99,452*	*102,348*	*101,679*	*102,606*	*103,648*	*104,142*	*105,331*	*104,153*	*99,946*	*111,967*	*93,022*	*80,300*	*68,519*	**	*1,277,113*
Charter	*2,021*	*1,917*	*1,811*	*1,823*	*1,799*	*1,846*	*1,927*	*1,698*	*1,331*	*812*	*494*	*291*	*209*	**	*17,979*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category

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TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640
1995-96	95,336	97,376	92,495	89,156	87,470	87,168	84,635	84,368	82,321	87,632	73,333	61,347	54,375	19,800	1,096,812
1996-97	97,080	101,005	98,252	94,626	91,120	90,091	89,933	87,312	85,225	92,125	75,685	63,575	56,211	**	1,122,240
1997-98	97,571	102,417	100,428	98,755	94,649	92,026	90,763	90,259	86,425	93,061	77,882	64,984	57,299	**	1,146,519
Public	*97,045*	*102,003*	*99,997*	*98,329*	*94,223*	*91,593*	*90,197*	*89,788*	*86,186*	*92,953*	*77,806*	*64,936*	*57,278*	**	*1,142,334*
Charter	*526*	*414*	*431*	*426*	*426*	*433*	*566*	*471*	*239*	*108*	*76*	*48*	*21*	**	*4,185*
1998-99	97,330	102,558	101,055	100,710	98,257	95,150	92,838	90,771	88,685	95,535	77,915	66,993	58,088	**	1,165,885
Public	*96,440*	*101,712*	*100,307*	*100,011*	*97,574*	*94,418*	*91,734*	*89,977*	*88,073*	*95,269*	*77,763*	*66,880*	*58,021*	**	*1,158,179*
Charter	*890*	*846*	*748*	*699*	*683*	*732*	*1,104*	*794*	*612*	*266*	*152*	*113*	*67*	**	*7,706*
1999-00	96,555	102,118	101,033	101,494	100,372	98,900	96,082	93,304	89,716	98,565	79,611	67,866	60,121	**	1,185,737
Public	*95,291*	*100,817*	*99,822*	*100,430*	*99,277*	*97,825*	*94,829*	*92,082*	*88,820*	*98,093*	*79,335*	*67,723*	*59,983*	**	*1,174,327*
Charter	*1,264*	*1,301*	*1,211*	*1,064*	*1,095*	*1,075*	*1,253*	*1,222*	*896*	*472*	*276*	*143*	*138*	**	*11,410*
2000-01	*95,987*	*101,362*	*99,916*	*101,939*	*100,733*	*101,112*	*99,961*	*96,378*	*92,159*	*100,001*	*82,575*	*69,747*	*61,273*	**	*1,203,143*
Public	*94,350*	*99,760*	*98,362*	*100,405*	*99,382*	*99,768*	*98,413*	*95,139*	*91,114*	*99,450*	*82,266*	*69,529*	*61,140*	**	*1,186,078*
Charter	*1,637*	*1,602*	*1,554*	*1,534*	*1,351*	*1,344*	*1,548*	*1,239*	*1,045*	*551*	*309*	*218*	*133*	**	*14,065*

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 2001-02

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	98,260	101,304	100,788	101,854	102,682	103,177	103,929	102,099	97,416	107,448	89,713	77,261	65,889	**	1,251,820
Public	*96,321*	*99,459*	*99,040*	*100,091*	*100,928*	*101,386*	*102,058*	*100,462*	*96,130*	*106,673*	*89,244*	*76,984*	*65,690*	**	*1,234,466*
Charter	*1,939*	*1,845*	*1,748*	*1,763*	*1,754*	*1,791*	*1,871*	*1,637*	*1,286*	*775*	*469*	*277*	*199*	**	*17,354*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831
1995-96	100,956	102,030	96,442	92,658	90,943	90,815	88,681	89,006	87,146	89,307	74,338	62,230	56,686	21,571	1,142,809
1996-97	102,951	105,943	102,615	98,575	94,980	93,933	94,502	92,234	90,350	94,102	76,710	64,401	58,534	**	1,169,830
1997-98	103,396	107,336	104,860	102,931	98,552	96,043	95,375	95,169	91,330	94,717	78,693	65,723	59,479	**	1,193,504
Public	*102,841*	*106,900*	*104,418*	*102,394*	*98,112*	*95,579*	*94,804*	*94,678*	*91,090*	*94,599*	*78,599*	*65,675*	*59,458*	**	*1,189,147*
Charter	*555*	*436*	*442*	*437*	*440*	*464*	*571*	*491*	*240*	*118*	*94*	*48*	*21*	**	*4,357*
1998-99	103,375	107,713	105,717	105,058	102,649	99,424	97,859	96,051	93,885	97,314	78,988	67,968	60,681	**	1,216,682
Public	*102,432*	*106,831*	*104,939*	*104,343*	*101,958*	*98,696*	*96,731*	*95,242*	*93,260*	*97,050*	*78,863*	*67,854*	*60,611*	**	*1,208,810*
Charter	*943*	*882*	*778*	*715*	*691*	*728*	*1,128*	*809*	*625*	*264*	*125*	*114*	*70*	**	*7,872*
1999-00	102,326	107,093	105,635	105,899	104,685	103,305	101,106	98,666	94,986	100,847	80,898	68,976	62,945	**	1,237,367
Public	*100,992*	*105,733*	*104,387*	*104,811*	*103,565*	*102,215*	*99,818*	*97,418*	*94,074*	*100,367*	*80,615*	*68,823*	*62,791*	**	*1,225,609*
Charter	*1,334*	*1,360*	*1,248*	*1,088*	*1,120*	*1,090*	*1,288*	*1,248*	*912*	*480*	*283*	*153*	*154*	**	*11,758*
2000-01	101,796	106,577	104,581	106,531	105,205	105,642	105,347	101,861	97,672	102,664	84,283	71,147	64,213	**	1,257,519
Public	*100,111*	*104,960*	*102,999*	*104,979*	*103,849*	*104,285*	*103,758*	*100,598*	*96,612*	*102,115*	*83,955*	*70,921*	*64,058*	**	*1,243,200*
Charter	*1,685*	*1,617*	*1,582*	*1,552*	*1,356*	*1,357*	*1,589*	*1,263*	*1,060*	*549*	*328*	*226*	*155*	**	*14,319*

FIRST MONTH MEMBERSHIP BY GRADE, 2001-02

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	102,680	104,992	104,076	105,021	106,044	106,565	107,910	106,588	102,003	113,940	94,028	80,872	69,209	**	1,303,928
Public	*100,621*	*103,045*	*102,244*	*103,197*	*104,216*	*104,696*	*105,968*	*104,883*	*100,656*	*113,111*	*93,526*	*80,578*	*68,988*	**	*1,285,729*
Charter	*2,059*	*1,947*	*1,832*	*1,824*	*1,828*	*1,869*	*1,942*	*1,705*	*1,347*	*829*	*502*	*294*	*221*	**	*18,199*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category

TABLE 5
PROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,548	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327
1995-96	97,152	96,934	93,747	90,708	89,770	90,101	86,700	86,197	85,115	75,325	66,744	58,466	55,455	20,960	1,093,374
1996-97	98,646	99,896	99,398	96,141	93,635	92,953	92,083	89,115	87,838	79,200	68,825	60,046	57,281	**	1,115,057
1997-98	98,318	100,537	101,075	99,817	96,929	94,912	92,487	91,886	89,111	78,700	70,751	61,431	58,217	**	1,134,171
Public	*97,777*	*100,109*	*100,640*	*99,390*	*96,494*	*94,452*	*91,917*	*91,404*	*88,872*	*78,587*	*70,669*	*61,388*	*58,198*	**	*1,129,897*
Charter	*541*	*428*	*435*	*427*	*435*	*460*	*570*	*482*	*239*	*113*	*82*	*43*	*19*	**	*4,274*
1998-99	97,732	100,510	101,673	101,989	100,976	98,322	94,916	92,962	91,610	81,190	71,456	63,475	59,335	**	1,156,146
Public	*96,820*	*99,646*	*100,922*	*101,297*	*100,308*	*97,606*	*93,807*	*92,166*	*91,008*	*80,967*	*71,337*	*63,370*	*59,274*	**	*1,148,528*
Charter	*912*	*864*	*751*	*692*	*668*	*716*	*1,109*	*796*	*602*	*223*	*119*	*105*	*61*	**	*7,618*
1999-00	96,176	99,442	101,519	102,155	102,777	101,874	97,700	95,181	92,502	84,624	73,217	64,571	61,657	**	1,173,395
Public	*94,919*	*98,147*	*100,308*	*101,109*	*101,693*	*100,807*	*96,452*	*93,992*	*91,653*	*84,238*	*72,989*	*64,458*	*61,517*	**	*1,162,282*
Charter	*1,257*	*1,295*	*1,211*	*1,046*	*1,084*	*1,067*	*1,248*	*1,189*	*849*	*386*	*228*	*113*	*140*	**	*11,113*
2000-01	95,267	98,990	100,454	102,874	103,169	103,488	101,680	98,443	95,442	87,633	77,180	66,896	62,874	**	1,194,390
Public	*93,665*	*97,448*	*98,926*	*101,396*	*101,853*	*102,183*	*100,127*	*97,223*	*94,410*	*87,186*	*76,893*	*66,685*	*62,734*	**	*1,180,729*
Charter	*1,602*	*1,542*	*1,528*	*1,478*	*1,316*	*1,305*	*1,553*	*1,220*	*1,032*	*447*	*287*	*211*	*140*	**	*13,661*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 6
NONPROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504
1995-96	3,804	5,096	2,695	1,950	1,173	714	1,981	2,809	2,031	13,982	7,594	3,764	1,231	611	49,435
1996-97	4,305	6,047	3,217	2,434	1,345	980	2,419	3,119	2,512	14,902	7,885	4,355	1,253	**	54,773
1997-98	5,078	6,799	3,785	3,014	1,623	1,131	2,888	3,283	2,219	16,017	7,942	4,292	1,262	**	59,333
Public	*5,064*	*6,791*	*3,778*	*3,004*	*1,618*	*1,127*	*2,887*	*3,274*	*2,218*	*16,012*	*7,930*	*4,287*	*1,260*	**	*59,250*
Charter	*14*	*8*	*7*	*10*	*5*	*4*	*1*	*9*	*1*	*5*	*12*	*5*	*2*	**	*83*
1998-99	5,643	7,203	4,044	3,069	1,673	1,102	2,943	3,089	2,275	16,124	7,532	4,493	1,346	**	60,536
Public	*5,612*	*7,185*	*4,017*	*3,046*	*1,650*	*1,090*	*2,924*	*3,076*	*2,252*	*16,083*	*7,526*	*4,484*	*1,337*	**	*60,282*
Charter	*31*	*18*	*27*	*23*	*23*	*12*	*19*	*13*	*23*	*41*	*6*	*9*	*9*	**	*254*
1999-00	6,150	7,651	4,116	3,744	1,908	1,431	3,406	3,485	2,484	16,223	7,681	4,405	1,288	**	63,972
Public	*6,073*	*7,586*	*4,079*	*3,702*	*1,872*	*1,408*	*3,366*	*3,426*	*2,421*	*16,129*	*7,626*	*4,365*	*1,274*	**	*63,327*
Charter	*77*	*65*	*37*	*42*	*36*	*23*	*40*	*59*	*63*	*94*	*55*	*40*	*14*	**	*645*
2000-01	6,529	7,587	4,127	3,657	2,036	2,154	3,667	3,418	2,230	15,031	7,103	4,251	1,339	**	63,129
Public	*6,446*	*7,512*	*4,073*	*3,583*	*1,996*	*2,102*	*3,631*	*3,375*	*2,202*	*14,929*	*7,062*	*4,236*	*1,324*	**	*62,471*
Charter	*83*	*75*	*54*	*74*	*40*	*52*	*36*	*43*	*28*	*102*	*41*	*15*	*15*	**	*658*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 7
NONPROMOTION* RATE (%) BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0
1995-96	3.8	5.0	2.8	2.1	1.3	0.8	2.2	3.2	2.3	15.7	10.2	6.1	2.2	2.8	4.3
1996-97	4.2	5.7	3.1	2.5	1.4	1.0	2.6	3.4	2.8	15.8	10.3	6.8	2.1	**	4.7
1997-98	4.9	6.3	3.6	2.9	1.6	1.2	3.0	3.4	2.4	16.9	10.1	6.5	2.1	**	5.0
Public	*4.9*	*6.4*	*3.6*	*2.9*	*1.7*	*1.2*	*3.0*	*3.5*	*2.4*	*16.9*	*10.1*	*6.5*	*2.1*	**	*5.0*
Charter	*2.5*	*1.8*	*1.6*	*2.3*	*1.1*	*0.9*	*0.2*	*1.8*	*0.4*	*4.2*	*12.8*	*10.4*	*9.5*	**	*1.9*
1998-99	5.5	6.7	3.8	2.9	1.6	1.1	3.0	3.2	2.4	16.6	9.5	6.6	2.2	**	5.0
Public	*5.5*	*6.7*	*3.8*	*2.9*	*1.6*	*1.1*	*3.0*	*3.2*	*2.4*	*16.6*	*9.5*	*6.6*	*2.2*	**	*5.0*
Charter	*3.3*	*2.0*	*3.5*	*3.2*	*3.3*	*1.6*	*1.7*	*1.6*	*3.7*	*15.5*	*4.8*	*7.9*	*12.8*	**	*3.2*
1999-00	6.0	7.1	3.9	3.5	1.8	1.4	3.4	3.5	2.6	16.1	9.5	6.4	2.0	**	5.2
Public	6.0	7.2	3.9	3.5	1.8	1.4	3.4	3.5	2.6	16.1	9.5	6.3	2.0	**	5.2
Charter	5.8	4.8	3.0	3.9	3.2	2.1	3.1	4.7	6.9	19.6	19.4	26.1	9.1	**	5.5
2000-01	6.4	7.1	3.9	3.4	1.9	2.0	3.5	3.4	2.3	14.6	8.4	6.0	2.1	**	5.0
Public	*6.4*	*7.2*	*4.0*	*3.4*	*1.9*	*2.0*	*3.5*	*3.4*	*2.3*	*14.6*	*8.4*	*6.0*	*2.1*	**	*5.0*
Charter	*4.9*	*4.6*	*3.4*	*4.8*	*2.9*	*3.8*	*2.3*	*3.4*	*2.6*	*18.6*	*12.5*	*6.6*	*9.7*	**	*4.6*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 2000-01

Grade	Membership Last Day (MLD)	Year-End Nonpromotion	% of MLD	Summer Enrollment	Summer Promotion	Revised Nonpromotion	% of MLD
K	101,796	6,772	6.7	544	243	6,529	6.4
1	106,577	8,073	7.6	949	486	7,587	7.1
2	104,581	4,616	4.4	825	489	4,127	3.9
3	106,531	6,391	6.0	4,068	2,734	3,657	3.4
4	105,205	4,000	3.8	2,610	1,964	2,036	1.9
5	105,642	6,466	6.1	5,426	4,312	2,154	2.0
6	105,347	7,548	7.2	4,487	3,881	3,667	3.5
7	101,861	6,938	6.8	3,989	3,520	3,418	3.4
8	97,672	5,890	6.0	3,963	3,660	2,230	2.3
9	102,664	17,317	16.9	3,375	2,286	15,031	14.6
10	84,283	8,744	10.4	2,329	1,641	7,103	8.4
11	71,147	5,683	8.0	2,150	1,432	4,251	6.0
12	64,213	2,178	3.4	1,010	839	1,339	2.1
TOTAL	1,257,519	90,616	7.2	35,725	27,487	63,129	5.0

Note: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP
Charter Schools Excluded

Grade	2001-02	2002-03	2003-04	2004-05	2005-06
K	103,280	105,535	110,291	112,780	113,667
1	104,721	107,073	109,410	114,341	116,921
2	101,652	102,011	104,302	106,578	111,382
3	102,745	101,480	101,838	104,124	106,397
4	103,210	101,923	100,668	101,023	103,291
5	104,140	103,587	102,295	101,035	101,392
6	105,332	105,675	105,114	103,803	102,525
7	104,447	106,266	106,612	106,046	104,723
8	99,794	103,468	105,270	105,613	105,053
9	107,619	111,059	115,149	117,154	117,536
10	86,980	88,893	91,735	95,113	96,769
11	75,543	75,542	77,204	79,672	82,606
12	65,897	68,112	68,111	69,609	71,835
Total	1,265,360	1,280,624	1,297,999	1,316,891	1,334,097

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	Actual 2000-01	2001-02	2002-03	2003-04	2004-05
Alamance-Burlington	20,455	20,813	21,433	21,919	22,517
Alexander County	5,387	5,474	5,546	5,688	5,832
Alleghany County	1,410	1,393	1,410	1,418	1,443
Anson County	4,432	4,414	4,421	4,389	4,415
Ashe County	3,142	3,139	3,181	3,201	3,267
Avery County	2,323	2,234	2,189	2,140	2,096
Beaufort County	7,204	7,235	7,219	7,194	7,223
Bertie County	3,575	3,487	3,407	3,323	3,244
Bladen County	5,606	5,604	5,678	5,769	5,840
Brunswick County	10,085	10,147	10,310	10,428	10,641
Buncombe County	24,405	24,723	24,754	24,910	25,092
Asheville City	3,937	3,853	3,773	3,711	3,673
Burke County	14,356	14,570	14,699	14,871	14,999
Cabarrus County	19,030	19,406	20,072	20,774	21,608
Kannapolis City	4,242	4,370	4,503	4,683	4,860
Caldwell County	12,517	12,637	12,721	12,903	13,118
Camden County	1,277	1,300	1,260	1,228	1,220
Carteret County	8,130	7,932	7,777	7,708	7,601
Caswell County	3,517	3,559	3,556	3,570	3,602
Catawba County	16,074	16,338	16,770	17,120	17,503
Hickory City	4,492	4,550	4,612	4,698	4,743
Newton-Conover	2,770	2,705	2,721	2,734	2,757
Chatham County	6,990	7,037	7,173	7,312	7,462
Cherokee County	3,504	3,552	3,600	3,668	3,695
Edenton/Chowan	2,426	2,455	2,425	2,399	2,350
Clay County	1,246	1,246	1,226	1,219	1,219
Cleveland County	9,424	9,594	9,804	9,996	10,110
Kings Mountain	4,388	4,480	4,520	4,547	4,550
Shelby City	3,177	3,109	3,099	3,093	3,077
Columbus County	7,158	7,069	7,066	7,093	7,145
Whiteville City	2,726	2,700	2,701	2,695	2,704
Craven County	14,475	14,415	14,425	14,514	14,586
Cumberland County	50,453	50,713	50,564	50,427	50,128
Currituck County	3,186	3,161	3,173	3,202	3,256
Dare County	4,607	4,730	4,778	4,813	4,874
Davidson County	18,825	19,172	19,314	19,542	19,766
Lexington City	3,224	3,225	3,269	3,321	3,377
Thomasville City	2,396	2,381	2,407	2,448	2,486
Davie County	5,736	5,833	6,007	6,233	6,501
Duplin County	8,461	8,621	8,763	8,906	9,027

Note: Projections were made in the fall of 2000.

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	Actual 2000-01	2001-02	2002-03	2003-04	2004-05
Durham County	29,237	28,974	29,296	29,614	30,139
Edgecombe County	7,468	7,165	7,300	7,457	7,581
Forsyth County	43,948	44,576	45,536	46,416	47,290
Franklin County	7,574	7,698	7,880	8,052	8,192
Gaston County	29,792	30,079	30,223	30,253	30,344
Gates County	1,990	1,969	1,971	1,954	1,931
Graham County	1,186	1,206	1,225	1,231	1,262
Granville County	8,038	8,102	8,234	8,381	8,475
Greene County	2,982	2,980	3,075	3,255	3,397
Guilford County	61,894	62,841	63,607	64,546	65,381
Halifax County	5,896	5,878	5,768	5,631	5,519
Roanoke Rapids City	3,027	2,916	2,880	2,832	2,748
Weldon City	1,139	1,130	1,115	1,113	1,103
Harnett County	16,156	16,420	16,720	16,963	17,200
Haywood County	7,666	7,671	7,706	7,712	7,767
Henderson County	11,454	11,525	11,775	12,054	12,360
Hertford County	3,864	3,807	3,682	3,585	3,518
Hoke County	6,110	6,250	6,295	6,499	6,747
Hyde County	681	651	617	597	586
Iredell-Statesville	17,127	17,699	18,292	18,970	19,670
Mooresville City	3,975	4,117	4,215	4,340	4,495
Jackson County	3,492	3,484	3,483	3,494	3,516
Johnston County	21,106	22,293	23,359	24,723	26,054
Jones County	1,452	1,388	1,353	1,327	1,301
Lee County	8,725	8,703	8,775	8,902	9,046
Lenoir County	10,043	10,012	9,937	9,926	9,883
Lincoln County	10,663	10,907	11,179	11,399	11,690
Macon County	3,969	4,032	4,045	4,075	4,127
Madison County	2,505	2,548	2,601	2,668	2,723
Martin County	4,689	4,673	4,627	4,620	4,611
McDowell County	6,359	6,443	6,564	6,650	6,801
Mecklenburg County	101,762	104,413	107,258	110,314	113,641
[illegible]ell County	2,362	2,312	2,265	2,230	2,204
[illegible]ntgomery County	4,461	4,523	4,571	4,645	4,725
Moore County	11,002	11,140	11,248	11,490	11,693
Nash-Rocky Mount	17,665	17,762	17,586	17,305	17,139
New Hanover County	21,253	20,990	20,932	20,840	20,975
Northampton County	3,549	3,526	3,425	3,367	3,325
Onslow County	20,576	20,406	20,312	20,173	20,045
Orange County	6,167	6,324	6,386	6,427	6,444

Note: Projections were made in the fall of 2000.

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	Actual 2000-01	2001-02	2002-03	2003-04	2004-05
Chapel Hill-Carrboro	9,598	9,847	10,253	10,665	11,003
Pamlico County	1,740	1,687	1,647	1,605	1,569
Pasquotank County	5,816	5,728	5,672	5,593	5,509
Pender County	6,507	6,581	6,712	6,824	6,941
Perquimans County	1,757	1,708	1,656	1,605	1,571
Person County	5,651	5,742	5,666	5,657	5,623
Pitt County	19,616	19,636	19,714	19,876	20,048
Polk County	2,365	2,429	2,460	2,538	2,603
Randolph County	17,029	17,299	17,756	18,164	18,651
Asheboro City	4,234	4,260	4,319	4,375	4,450
Richmond County	8,197	8,179	8,151	8,174	8,188
Robeson County	23,390	23,530	23,676	23,939	24,260
Rockingham County	14,289	14,316	14,272	14,208	14,278
Rowan-Salisbury	20,106	20,278	20,487	20,867	21,202
Rutherford County	9,920	9,873	9,846	9,854	9,873
Sampson County	7,780	7,910	8,108	8,311	8,530
Clinton City	2,604	2,630	2,689	2,779	2,864
Scotland County	6,827	6,855	6,862	6,902	6,857
Stanly County	9,974	10,131	10,156	10,216	10,219
Stokes County	7,267	7,227	7,262	7,381	7,443
Surry County	8,196	8,309	8,454	8,618	8,759
Elkin City	1,113	1,100	1,139	1,187	1,231
Mount Airy City	1,886	1,873	1,860	1,812	1,782
Swain County	1,725	1,723	1,721	1,733	1,757
Transylvania County	3,846	3,790	3,717	3,693	3,644
Tyrrell County	710	711	680	656	646
Union County	22,588	23,189	24,170	25,056	26,021
Vance County	7,947	7,908	7,980	8,108	8,216
Wake County	97,348	99,032	101,729	104,591	107,737
Warren County	3,123	3,036	2,963	2,894	2,866
Washington County	2,263	2,276	2,247	2,186	2,117
Watauga County	4,858	4,855	4,805	4,784	4,722
Wayne County	19,036	18,817	18,672	18,585	18,595
Wilkes County	10,149	10,209	10,317	10,420	10,574
Wilson County	12,034	11,832	11,838	11,973	12,131
Yadkin County	5,766	5,824	5,825	5,852	5,859
Yancey County	2,480	2,452	2,448	2,445	2,438
LEA Total	1,253,507	1,265,360	1,280,624	1,297,999	1,316,893

Note: Projections were made in the fall of 2000.

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2001-02*

AU	Autistic	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
DB	Deaf/Blind	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TB	Traumatic Brain Injured
DD	Developmentally Delayed	HI	Hearing Impaired	OI	Orthopedically Impaired	TM	Trainable Mentally Handicapped
		LD	Specific Learning Disabled	SI	Speech-Language Impaired	VI	Visually Impaired

UNIT NAME	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Alamance-Burlington	56		94	124	276	44	1,460	33	325	17	604	6	5	27	4	3,075
Alexander County	12		37	46	101	9	273	1	33	9	191	2	2	11	4	731
Alleghany County	3		39	3	31	2	122	4	13		65	2	1	3	1	289
Anson County	6		77	17	205	6	229	2	44	6	154	2	1	26	4	779
Ashe County	3		56	24	52	3	155	7	18	6	85	2		10	5	426
Avery County	7		43	12	30	3	237	5	17	3	122	2		6		487
Beaufort County	11		43	83	210	10	516	5	41		213	12	3	33	8	1,188
Bertie County	11		42	7	113		180	6	19		103	3	3	19		506
Bladen County	10		57	21	214	6	160	5	117	2	99	2	3	19	4	719
Brunswick County	9		131	94	197	13	802	17	132	4	274	1	6	17	5	1,702
Buncombe County	118		152	181	255	28	1,342	99	441	25	795	13	5	45	7	3,506
Asheville City	27		27	49	80	2	122	10	31	4	146	1	1	8	2	510
Burke County	22		86	97	238	42	631	13	389	25	676	9		41	7	2,276
Cabarrus County	22		140	258	305	30	1,067	25	257	14	594	9	5	48	6	2,780
Kannapolis City	5		65	63	131	6	271	8	29	1	147		3	18	1	748
Caldwell County	12		68	71	229	14	505	16	44	12	479	9	1	37	11	1,508
Camden County	3		6	11	15		54	1	14	2	39	1		5	2	153
Carteret County	16		68	128	124	17	714	2	155	9	231	5		22	3	1,494
Caswell County	14		27	11	101	2	220	3	33		124	1		10	4	550
Catawba County	44		114	153	205	21	919	18	224	27	533	14	9	28	9	2,318
Hickory City	16		30	102	120	6	181	8	30	7	101	4		8	2	615
Newton Conover City	6		16	50	50		142	4	21	2	105	5	1	6		408
Chatham County	16		43	54	131	12	358	1	78	5	234	6	5	12	4	959
Cherokee County	6		63	8	40		300	1	27	3	156	2	1	12	5	624
Edenton/Chowan	10		32	8	43		101	4	17		66		3	6		290
Clay County	2		16	3	23	1	58		6	1	39			8	2	159
Cleveland County	7		83	33	202	14	561	6	100	12	275	13	9	40	8	1,363
Kings Mountain District	8		74	17	76	7	187	1	34	5	154	7		17		587
Shelby City	1		43	5	139	7	130		12	2	229	12	1	21		602
Columbus County	10		83	35	350	9	153	27	33	6	173	6	3	20	4	912
Whiteville City	7		49	18	116	5	94	7	58	6	70	3	1	12	2	448
Craven County	45		135	199	318	19	589	19	204	12	241	57	5	48	5	1,896
Cumberland County	208		452	605	625	93	2,066	38	990	56	984	36	24	92	19	6,288
Currituck County	5		26	21	21	1	297	5	36	2	120	1	1	5		541
Dare County	6		20	57	18	7	232	7	83	3	121		1	3	3	561
Davidson County	27		105	97	257	54	1,007	31	148	30	610	1	5	62	9	2,443
Lexington City	2		34	51	90	6	123	15	27	5	114	16		2	1	486
Thomasville City	3		31	12	70	2	72	5	11	1	58		1	2		268
Davie County	20		54	54	67	17	314	1	53	7	227	3	4	6	3	830
Duplin County	13		49	21	331	11	271	19	45	1	191		3	22	2	979

* Unduplicated count of children ages 3-21 as of December 1, 2001. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2001-02*

AU	Autistic	EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped
DB	Deaf/Blind	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TB	Traumatic Brain Injured
DD	Developmentally Delayed	HI	Hearing Impaired	OI	Orthopedically Impaired	TM	Trainable Mentally Handicapped
		LD	Specific Learning Disabled	SI	Speech-Language Impaired	VI	Visually Impaired

UNIT NAME	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Durham County	131	1	233	330	505	80	1,389	32	349	17	768	18	19	73	12	3,957
Edgecombe County	20		55	34	273	9	300	14	84	6	201	6	1	42	4	1,049
Forsyth County	95		161	259	677	69	2,437	61	500	82	1,830	32	13	124	17	6,357
Franklin County	28		65	64	153	11	324	4	54	5	212	1	6	17	3	947
Gaston County	56	1	163	175	640	44	1,411	46	495	19	682	21	12	98	20	3,883
Gates County	6		34	19	58	2	179	2	6		68				1	375
Graham County	4		6	6	19		55	6	15		64		1	4		180
Granville County	19		62	58	212	12	401	11	89	8	187	9	2	23	6	1,099
Greene County	7		69	69	109	3	202	4	7		91	7	3	12		583
Guilford County	227	2	407	375	631	126	4,219	141	2,068	82	1,701	39	24	132	42	10,216
Halifax County	16		65	92	350	6	247	8	4		163	2	2	30	2	987
Roanoke Rapids City	4		26	59	59	3	135	7	25	2	83			9	1	413
Weldon City	1		16	10	50		25		7		32			6		147
Harnett County	29		102	114	182	40	1,142	13	194	16	423	3	8	36	12	2,314
Haywood County	19		105	71	89	9	614	5	120	9	210	4	4	10	2	1,271
Henderson County	41		79	150	154	10	745	26	77	6	300	2	1	10	5	1,606
Hertford County	10		33	13	208	3	142	3	68	2	86	4	1	14		587
Hoke County	19		52	86	298	9	355	2	33	2	204	3	1	24	3	1,091
Hyde County	3		4	6	20		43		4		24			1		105
Iredell-Statesville	20	1	108	82	286	15	1,024	13	133	17	623	3	8	40	9	2,382
Mooresville City	6		29	11	68		174	4	36	8	140	2	2	9	3	492
Jackson County	22		41	35	40	5	234	2	36	1	131	4		9	5	565
Johnston County	54		173	224	564	34	1,337	16	531	30	422	5	22	48	11	3,471
Jones County	8		19	20	56	1	48		7		83			6		248
Lee County	24		46	28	120	16	376	5	71	8	320	8	2	20	3	1,047
Lenoir County	17		110	96	432	9	400	46	35	8	304	13	1	33	3	1,507
Lincoln County	13		78	73	214	14	670	2	76	11	359	7	2	35	8	1,562
Macon County	9		69	31	41	3	284	2	27	3	175	5		9	3	661
Madison County	6		24	8	39	4	173	10	30	4	112		3	1	1	415
Martin County	11		69	74	127	9	171	12	31	6	148	4	3	12		677
McDowell County	25		41	40	63	7	444	12	30	8	260	5	9	16	11	971
Charlotte-Mecklenburg	262	1	433	930	1,449	184	5,298	137	534	145	2,988	122	37	239	36	12,795
Mitchell County	5		16	4	28	6	185	7	10	1	84		2	6	1	355
Montgomery County	8		47	22	107	4	248	14	36	3	61	2	3	11		566
Moore County	35		129	68	223	26	509	14	97	13	398	2	6	29	15	1,564
Nash-Rocky Mount	47		138	134	574	35	1,130	25	152	15	543	5	7	61	4	2,870
New Hanover County	113	1	130	169	206	23	1,201	33	348	22	540	17	13	48	3	2,867
Northampton County	4		14	32	203	2	136	2	15		86	4	1	21	2	522
Onslow County	40		208	200	356	35	1,331	25	143	7	657	13	11	56	9	3,091
Orange County	18		41	41	58	11	557	9	195	9	279	4	4	18	5	1,249

- * Unduplicated count of children ages 3-21 as of December 1, 2001. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2001-02*

AU	Autistic
DB	Deaf/Blind
DD	Developmentally Delayed
EH	Emotionally Handicapped
EM	Educable Mentally Handicapped
HI	Hearing Impaired
LD	Specific Learning Disabled
MU	Multi-Handicapped
OH	Other Health Impaired
OI	Orthopedically Impaired
SI	Speech-Language Impaired
SP	Severely/Profoundly Mentally Handicapped
TB	Traumatic Brain Injured
TM	Trainable Mentally Handicapped
VI	Visually Impaired

UNIT NAME	AU	DB	DD	EH	EM	HI	LD	MU	OH	OI	SI	SP	TB	TM	VI	Total
Chapel Hill-Carrboro	79		63	60	74	10	639	11	249	7	163	9	5	7	4	1,380
Pamlico County	4		28	10	85	5	100	2	61	1	62	3		2	3	366
Pasquotank County	28		69	66	113	9	274	6	57		226		1	24	3	876
Pender County	11		44	52	197	10	390	6	71	5	221	3	5	19	3	1,037
Perquimans County	2		28	22	45		77	3	5		78		1	5	1	267
Person County	18		84	73	124	1	359	10	84	5	170	1	2	18	4	953
Pitt County	54		200	224	772	34	909	41	208	10	416	18	11	89	7	2,993
Polk County	7		25	10	28	3	162	1	38	3	111	3	3	4	1	399
Randolph County	22		61	85	224	42	1,036	27	291	10	577	5	8	40	4	2,432
Asheboro City	7		19	22	64	9	234	5	59	5	114		1	6	3	548
Richmond County	13		130	34	396	15	175	26	79	10	201		1	21	2	1,103
Robeson County	16		137	78	925	29	1,090	45	166	6	1,347	12	7	124	9	3,991
Rockingham County	37		86	83	287	15	601	3	190	22	961	9		29	7	2,330
Rowan-Salisbury	22		130	178	471	31	1,286	18	163	14	490	14	6	49	14	2,886
Rutherford County	22		49	64	329	9	488	8	102	14	290	8	1	34	12	1,430
Sampson County	4		48	32	327	9	323	3	54	3	266	20		43	5	1,137
Clinton City	4		19	10	82		54		4		96	3		10	2	284
Scotland County	12		98	76	331	11	281	13	47	1	210	10	6	32	1	1,129
Stanly County	14		55	133	182	20	848	13	127	12	327	8	2	9	3	1,753
Stokes County	8		55	41	86	18	568	6	68	7	366	5		18	7	1,253
Surry County	5		27	56	147	23	670	10	77	8	306	1	4	14	2	1,350
Elkin City			1	2	4	3	69	2	5	2	37	1		1		127
Mount Airy City	1		17	9	32	2	171	4	14		77	1		3		331
Swain County	5		23	24	8	1	152	3	15	1	54		1	3	1	291
Transylvania County	14		41	34	60	6	187	9	25	9	98		4	5	2	494
Tyrrell County	1		12	5	17	2	34	1	14		31	1		1		119
Union County	36		191	161	199	41	1,124	11	513	11	599	9	11	49	8	2,963
Vance County	30		68	57	313	2	335	3	53	3	216	8	2	33	1	1,124
Wake County	482		996	729	819	130	7,056	84	2,320	59	2,031	49	34	157	60	15,006
Warren County	11		23	19	121	6	124	1	18		174	2	3	13	2	517
Washington County	4		34	14	97		75	5	51	1	137		1	21		440
Watauga County	6		47	14	33	7	383	9	81	7	175	3		11	3	779
Wayne County	66		235	76	573	43	966	40	257	23	515	18	5	74	9	2,900
Wilkes County	10		118	51	186	22	594	21	101	17	396	10	1	28	7	1,562
Wilson County	48		80	73	403	20	299	14	109	3	375	4	2	41	11	1,482
Yadkin County	3		19	25	96	12	413	16	56	12	338			15	1	1,006
Yancey County	7		10	10	37	1	231	4	35	7	53			4	2	401
LEA Total	3,424	7	9,880	9,927	24,427	2,009	70,287	1,738	17,028	1,205	38,288	882	478	3,285	622	183,487

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* Unduplicated count of children ages 3-21 as of December 1, 2001. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2001-02

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance-Burlington	36	40	146	142	1,051	1,007	2,849	2,785	6,667	6,373	21,096
Alexander County	2	1	93	90	94	101	184	170	2,486	2,336	5,557
Alleghany County	0	0	0	0	48	37	16	10	643	659	1,413
Anson County	15	4	35	32	21	17	1,411	1,443	777	757	4,512
Ashe County	3	5	3	6	35	34	27	13	1,565	1,487	3,178
Avery County	2	1	4	4	16	16	5	14	1,189	1,095	2,346
Beaufort County	1	1	9	12	154	124	1,562	1,512	2,031	1,893	7,299
Bertie County	7	1	2	1	9	5	1,532	1,441	293	263	3,554
Bladen County	32	32	4	3	108	101	1,401	1,375	1,340	1,229	5,625
Brunswick County	31	29	10	10	161	146	1,270	1,288	3,902	3,661	10,508
Buncombe County	65	48	95	79	420	376	921	928	11,211	10,619	24,762
Asheville City	1	2	11	15	74	63	885	921	1,057	951	3,980
Burke County	7	7	683	667	298	240	611	599	5,861	5,617	14,590
Cabarrus County	35	37	113	112	591	527	1,543	1,516	8,039	7,628	20,141
Kannapolis City	3	5	29	32	266	207	702	664	1,313	1,161	4,382
Caldwell County	7	6	50	43	177	157	535	531	5,699	5,558	12,763
Camden County	0	1	7	9	3	2	135	105	541	537	1,340
Carteret County	11	15	24	30	76	56	519	451	3,605	3,368	8,155
Caswell County	5	3	2	2	49	36	773	741	946	936	3,493
Catawba County	8	18	605	566	403	380	648	679	6,724	6,326	16,357
Hickory City	4	3	231	210	222	208	641	618	1,170	1,182	4,489
Newton-Conover City	3	2	109	105	143	144	261	273	878	835	2,753
Chatham County	9	8	24	19	492	461	889	857	2,265	2,043	7,067
Cherokee County	32	27	12	6	29	14	56	48	1,714	1,624	3,562
Edenton-Chowan	2	0	2	2	16	11	595	599	632	598	2,457
Clay County	0	4	1	2	4	4	8	5	621	588	1,237
Cleveland County	1	3	14	4	64	72	1,165	1,084	3,629	3,481	9,517
Kings Mountain City	6	3	49	54	30	28	534	549	1,693	1,605	4,551
Shelby City	1	0	9	12	27	22	952	939	698	590	3,250
Columbus County	204	203	2	2	97	93	1,536	1,441	1,820	1,779	7,177
Whiteville City	13	8	7	5	34	18	643	616	710	706	2,760
Craven County	15	27	75	50	255	209	2,615	2,665	4,391	4,323	14,625
Cumberland County	475	416	413	420	1,453	1,381	12,663	12,551	11,181	10,481	51,434
Currituck County	6	5	6	8	24	24	170	179	1,449	1,410	3,281
Dare County	4	2	11	7	70	51	130	104	2,248	2,071	4,698
Davidson County	19	31	66	60	108	139	271	248	9,282	8,941	19,165
Lexington City	6	4	100	89	254	276	767	763	485	458	3,202
Thomasville City	1	1	19	13	165	182	627	573	470	408	2,459
Davie County	3	2	8	11	154	156	321	263	2,568	2,421	5,907
Duplin County	10	10	6	7	776	713	1,533	1,525	2,085	1,992	8,657

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2001-02

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Durham County	49	29	374	351	1,240	1,060	9,057	8,806	4,902	4,477	30,345
Edgecombe County	1	3	8	7	149	142	2,205	2,184	1,511	1,398	7,608
Forsyth County	57	54	291	247	1,895	1,924	8,662	8,311	12,395	11,531	45,367
Franklin County	14	13	12	20	237	193	1,516	1,564	2,244	2,015	7,828
Gaston County	33	21	199	189	546	511	3,114	3,148	11,869	11,005	30,635
Gates County	1	2	2	7	2	1	439	425	574	489	1,942
Graham County	60	82	1	1	1	0	0	6	541	522	1,214
Granville County	12	4	23	21	158	176	1,682	1,626	2,327	2,281	8,310
Greene County	1	1	5	4	204	173	822	764	637	486	3,097
Guilford County	216	208	1,276	1,275	1,336	1,232	13,831	13,396	15,757	15,195	63,722
Halifax County	173	134	2	1	16	13	2,623	2,544	187	149	5,842
Roanoke Rapids City	6	9	26	20	14	22	347	318	1,182	1,142	3,086
Weldon City	0	1	2	2	0	0	549	525	20	13	1,112
Harnett County	66	86	31	33	617	531	2,671	2,657	5,055	4,813	16,560
Haywood County	17	25	12	13	69	65	83	82	3,765	3,665	7,796
Henderson County	18	16	63	51	539	508	440	372	5,150	4,737	11,894
Hertford County	21	22	10	8	4	10	1,535	1,542	367	322	3,841
Hoke County	471	431	38	35	195	145	1,514	1,568	951	918	6,266
Hyde County	0	0	0	0	9	13	148	172	165	170	677
Iredell-Statesville	15	19	232	218	469	443	1,626	1,610	6,748	6,382	17,762
Mooresville City	1	3	40	33	33	26	374	427	1,641	1,580	4,158
Jackson County	187	184	8	10	29	33	36	29	1,573	1,503	3,592
Johnston County	43	37	47	35	1,022	973	2,579	2,481	7,795	7,391	22,403
Jones County	2	1	0	2	21	27	424	379	293	297	1,446
Lee County	25	24	31	41	777	721	1,267	1,197	2,499	2,328	8,910
Lenoir County	5	6	24	22	223	176	2,689	2,524	2,316	2,199	10,184
Lincoln County	13	18	26	22	406	391	580	506	4,651	4,273	10,886
Macon County	6	7	14	16	49	44	31	30	1,996	1,887	4,080
Madison County	3	1	1	2	10	11	2	2	1,361	1,149	2,542
Martin County	2	4	4	3	41	37	1,356	1,290	962	941	4,640
McDowell County	6	10	74	56	116	120	157	144	2,947	2,778	6,408
Charlotte-Mecklenburg	305	253	2,474	2,183	3,706	3,563	23,446	22,806	24,322	23,095	106,153
Mitchell County	1	2	1	2	45	40	6	9	1,204	1,081	2,391
Montgomery County	0	3	78	73	375	339	642	620	1,186	1,116	4,432
Moore County	55	50	28	27	296	283	1,413	1,420	3,949	3,765	11,286
Nash-Rocky Mount	40	27	110	88	382	356	4,944	4,919	3,643	3,502	18,011
New Hanover County	40	29	137	123	225	188	3,179	3,313	7,488	7,067	21,789
Northampton County	1	3	1	1	17	15	1,409	1,347	356	278	3,428
Onslow County	126	124	173	159	482	432	2,974	3,122	6,927	6,628	21,147
Orange County	9	8	19	23	98	105	778	741	2,290	2,116	6,187

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 2001-02

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Chapel Hill-Carrboro	13	9	443	465	327	263	981	907	3,385	3,203	9,996
Pamlico County	7	7	3	7	7	7	315	273	576	534	1,736
Pasquotank County	2	5	26	19	28	23	1,550	1,457	1,430	1,411	5,951
Pender County	11	6	5	2	160	140	1,081	1,037	2,298	2,062	6,802
Perquimans County	3	0	3	2	7	4	336	324	540	496	1,715
Person County	8	19	3	5	66	59	1,127	1,118	1,714	1,666	5,785
Pitt County	21	12	120	130	329	294	5,245	5,242	4,536	4,363	20,292
Polk County	2	2	7	13	69	47	133	111	1,032	1,017	2,433
Randolph County	42	41	57	56	531	508	550	513	7,967	7,406	17,671
Asheboro City	4	8	42	59	487	461	354	380	1,322	1,184	4,301
Richmond County	87	81	34	37	126	112	1,747	1,677	2,280	2,158	8,339
Robeson County	5,243	5,006	39	26	429	419	3,820	3,732	2,647	2,431	23,792
Rockingham County	14	18	22	25	280	270	2,002	1,886	5,200	4,923	14,640
Rowan-Salisbury	28	25	141	128	486	474	2,436	2,384	7,487	7,042	20,631
Rutherford County	3	2	13	22	112	92	893	870	4,081	3,979	10,067
Sampson County	56	53	7	10	612	549	1,322	1,193	2,099	2,073	7,974
Clinton City	48	49	10	10	110	95	641	656	531	524	2,674
Scotland County	411	381	23	18	27	29	1,668	1,595	1,402	1,372	6,926
Stanly County	13	17	228	171	146	127	814	792	4,041	3,675	10,024
Stokes County	4	5	6	7	63	53	249	222	3,548	3,250	7,407
Surry County	4	9	25	40	439	415	194	172	3,618	3,419	8,335
Elkin City	0	1	2	2	66	58	37	42	467	449	1,124
Mount Airy City	1	1	53	44	46	43	112	138	734	714	1,886
Swain County	196	172	5	2	17	16	6	10	736	623	1,783
Transylvania County	5	4	12	8	15	17	152	152	1,778	1,671	3,814
Tyrrell County	0	0	3	0	10	13	170	152	167	162	677
Union County	30	31	95	85	778	747	2,111	2,097	9,295	8,683	23,952
Vance County	5	7	24	14	198	193	2,825	2,604	1,267	1,171	8,308
Wake County	135	142	2,187	1,977	2,877	2,788	14,528	14,336	32,053	30,425	101,448
Warren County	73	68	4	0	19	23	1,196	1,110	317	295	3,105
Washington County	0	0	2	1	14	12	831	823	320	277	2,280
Watauga County	2	3	18	19	25	30	57	63	2,420	2,191	4,828
Wayne County	15	15	108	100	500	515	4,314	4,235	4,805	4,549	19,156
Wilkes County	1	3	25	19	263	238	295	288	4,570	4,508	10,210
Wilson County	4	4	52	39	359	383	3,284	3,198	2,523	2,358	12,204
Yadkin County	5	9	9	8	328	292	122	118	2,546	2,455	5,892
Yancey County	1	5	3	2	55	53	11	8	1,206	1,153	2,497
LEA Total	9,683	9,189	12,845	11,937	34,935	32,742	202,565	197,927	398,562	376,546	1,286,931

BEST COPY AVAILABLE

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

	American Indian/ Alaskan Native		Black		Asian/ Pacific Islander		Hispanic		White		
YEAR	No.	%	No	%	No	%	No.	%	No.	%	LEA TOTAL
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731.204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169
1998-99	18,543	1.5	383,287	31.0	20,932	1.7	38,319	3.1	776,527	62.7	1,237,608
1999-00	18,762	1.5	388,778	31.0	22,597	1.8	46,164	3.7	777,400	62.0	1,253,701
2000-01	18,651	1.5	393,712	31.0	23,576	1.9	56,232	4.4	776,251	61.2	1,268,422
2001-02	18,872	1.5	400,492	31.1	24,782	1.9	67,677	5.3	775,108	60.2	1,286,931

TABLE 14
2001 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 2000 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
Public Senior Institutions												
North Carolina	84	2,428	7,055	435	10,002	149	3,709	8,281	445	12,584	22,586	35.9
Out-of-State	6	174	539	31	750	9	239	559	45	852	1,602	2.5
Total	90	2,602	7,594	466	10,752	158	3,948	8,840	490	13,436	24,188	38.4
Private Senior Institutions												
North Carolina	6	447	1,242	50	1,745	18	540	1,896	66	2,520	4,265	6.8
Out-of-State	0	176	640	27	843	3	207	749	48	1,007	1,850	2.9
Total	6	623	1,882	77	2,588	21	747	2,645	114	3,527	6,115	9.7
Community and Technical Colleges												
North Carolina	84	1,678	6,373	382	8,517	175	2,787	7,603	416	10,981	19,498	30.9
Out-of-State	2	68	135	9	214	1	64	123	9	197	411	0.7
Total	86	1,746	6,508	391	8,731	176	2,851	7,726	425	11,178	19,909	31.6
Private Junior Colleges												
North Carolina	2	56	85	9	152	3	31	86	9	129	281	0.4
Out-of-State	0	42	37	1	80	0	11	24	1	36	116	0.2
Total	2	98	122	10	232	3	42	110	10	165	397	0.6
Trade and Business Schools, Etc.												
North Carolina	8	168	207	16	399	8	255	281	29	573	972	1.5
Out-of-State	3	64	183	10	260	0	48	47	5	100	360	0.6
Total	11	232	390	26	659	8	303	328	34	673	1,332	2.1
Military	34	748	1,054	78	1,914	17	437	229	24	707	2,621	4.2
Employment	63	894	2,781	158	3,896	54	693	1,585	125	2,457	6,353	10.1
Others	20	430	627	67	1,144	9	378	510	58	955	2,099	3.3
State Total	312	7,373	20,958	1,273	29,916	446	9,399	21,973	1,280	33,098	63,014	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRAUDATES				
	1997	1998	1999	2000	2001
Public Senior Institutions	36.8	37.7	37.9	37.8	38.4
North Carolina	34.6	35.4	35.6	35.5	35.9
Out-of-State	2.2	2.2	2.3	2.3	2.5
Private Senior Institutions	9.0	8.9	9.5	10.0	9.7
North Carolina	6.7	6.4	6.7	7.2	6.8
Out-of-State	2.3	2.5	2.8	2.8	2.9
Community/Technical Colleges	30.7	31.4	31.5	31.4	31.6
North Carolina	30.3	30.8	30.9	30.8	30.9
Out-of-State	0.4	0.6	0.6	0.6	0.7
Private Junior Colleges	0.7	0.6	0.6	0.7	0.6
North Carolina	0.5	0.4	0.4	0.5	0.4
Out-of-State	0.2	0.2	0.2	0.2	0.2
Trade/Business Schools	2.2	2.1	2.1	2.1	2.1
North Carolina	1.8	1.6	1.6	1.6	1.5
Out-of-State	0.4	0.5	0.5	0.5	0.6
Military	4.4	4.4	4.2	4.2	4.2
Employment	12.4	11.6	11.2	11.0	10.1
Others	3.8	3.3	3.0	2.8	3.3
Total Number of Graudates	57,886	59,049	59,776	61,887	63,014

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Alamance County	1,059	1,071	1,115	1,057	1,139	1,201	1,215	1,228	1,199	1,210
Alexander County	332	306	307	322	315	325	324	337	362	343
Alleghany County	70	82	73	60	74	75	86	75	92	72
Anson County	198	221	194	200	225	231	232	214	203	232
Ashe County	177	190	174	167	167	207	164	180	178	170
Avery County	113	120	103	103	106	116	95	111	116	101
Beaufort County	373	400	385	388	396	409	383	419	416	373
Bertie County	205	199	188	201	195	189	177	162	171	159
Bladen County	275	254	257	264	272	284	292	292	263	276
Brunswick County	443	490	469	471	478	544	571	515	571	569
Buncombe County	1,363	1,328	1,352	1,424	1,399	1,443	1,361	1,391	1,362	1,329
Asheville City	225	221	214	223	192	201	185	184	175	173
Burke County	681	684	695	715	776	717	759	775	742	720
Cabarrus County	1,085	1,151	1,148	1,148	1,231	1,244	1,316	1,344	1,373	1,527
Kannapolis City	218	185	210	223	207	235	256	246	239	259
Caldwell County	659	637	618	668	705	714	714	729	728	752
Camden County	80	74	93	80	79	75	83	79	85	85
Carteret County	524	485	476	490	462	472	471	460	455	439
Caswell County	181	175	199	185	185	191	188	205	185	189
Catawba County	797	927	924	958	998	1,086	1,037	1,069	1,180	1,119
Hickory City	221	205	242	240	259	269	277	252	259	230
Newton City	144	160	150	159	153	158	180	162	175	161
Chatham County	307	373	376	362	412	437	417	379	411	388
Cherokee County	212	194	201	198	229	199	223	210	240	212
Chowan County	155	153	138	144	137	143	113	132	117	107
Clay County	93	81	70	71	73	90	67	64	76	68
Cleveland County	416	405	466	485	496	505	540	535	543	540
Kings Mountain City	190	222	218	219	230	272	259	255	235	250
Shelby City	139	152	149	140	147	174	176	171	150	144
Columbus County	362	376	369	339	346	330	356	347	345	334
Whiteville City	118	144	135	137	128	131	130	126	118	121
Craven County	810	748	758	767	755	772	797	786	791	777
Cumberland County	2,709	2,680	2,888	2,790	2,818	2,850	2,879	2,748	2,776	2,729
Currituck County	177	176	183	158	184	181	188	190	159	193
Dare County	237	244	237	256	286	275	296	271	288	271
Davidson County	1,056	1,113	1,037	1,037	1,097	1,122	1,155	1,177	1,195	1,115
Lexington City	126	136	138	137	128	143	146	170	157	163
Thomasville City	91	94	101	97	109	111	129	137	125	131
Davie County	320	337	301	369	350	358	410	416	433	450
Duplin County	404	391	392	405	403	408	392	421	401	385

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Durham County	1,385	1,392	1,410	1,419	1,450	1,537	1,579	1,437	1,614	1,600
Edgecombe County	369	362	331	342	364	340	338	340	340	324
Forsyth County	2,196	2,254	2,314	2,495	2,572	2,720	2,808	2,849	2,781	2,763
Franklin County	335	372	396	389	405	413	447	437	430	450
Gaston County	1,494	1,576	1,561	1,509	1,571	1,628	1,646	1,709	1,571	1,520
Gates County	99	119	109	96	100	113	113	94	99	92
Graham County	50	54	56	65	53	72	58	56	63	60
Granville County	322	352	392	368	371	416	446	432	470	415
Greene County	124	152	158	139	133	147	158	180	189	171
Guilford County	3,107	3,305	3,381	3,441	3,511	3,640	3,725	3,701	3,683	3,653
Halifax County	291	307	253	269	306	281	277	297	266	264
Roanoke Rapids City	137	159	185	156	151	165	150	164	155	154
Weldon City	56	47	50	50	56	55	66	66	68	71
Harnett County	779	792	772	839	873	900	889	965	978	901
Haywood County	438	433	411	438	450	440	449	430	473	461
Henderson County	610	653	655	649	683	710	703	710	682	713
Hertford County	197	193	195	166	175	165	178	187	173	162
Hoke County	262	236	235	242	231	252	276	252	259	248
Hyde County	35	29	27	28	25	29	36	30	31	23
Iredell County	805	904	894	975	962	1,121	1,093	1,147	1,215	1,161
Mooresville City	270	265	255	255	280	254	323	313	345	336
Jackson County	214	210	204	219	190	218	238	234	224	217
Johnston County	940	920	1,024	1,072	1,133	1,200	1,311	1,359	1,347	1,402
Jones County	55	78	67	65	68	82	65	72	66	69
Lee County	411	398	435	415	456	443	460	439	426	428
Lenoir County	481	466	459	453	436	447	458	482	452	473
Lincoln County	601	586	601	638	686	697	715	727	696	709
Macon County	247	227	232	247	236	227	227	234	239	233
Madison County	123	124	120	142	137	140	133	140	141	131
Martin County	257	240	207	235	221	242	225	207	223	200
McDowell County	293	321	308	311	339	340	361	329	339	331
Mecklenburg County	4,779	5,026	5,217	5,482	5,690	5,981	6,099	6,371	6,291	6,309
Mitchell County	164	150	147	137	170	140	147	129	144	142
Montgomery County	224	238	219	226	225	251	264	233	268	235
Moore County	594	536	574	656	632	654	733	599	641	660
Nash County	873	879	872	875	947	924	938	954	971	936
New Hanover County	1,231	1,223	1,206	1,222	1,338	1,315	1,301	1,283	1,218	1,251
Northampton County	197	175	167	163	159	167	179	148	163	150
Onslow County	1,128	1,133	1,083	1,119	1,130	1,150	1,115	1,090	1,091	1,061
Orange County	319	323	327	350	342	357	414	385	355	337

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Chapel Hill-Carrboro City	575	613	666	680	762	798	842	908	914	955
Pamlico County	155	148	131	129	127	138	109	121	106	89
Pasquotank County	275	300	301	276	302	295	304	269	265	256
Pender County	317	309	301	325	343	338	364	419	380	382
Perquimans County	102	92	94	87	99	84	80	75	84	87
Person County	282	264	255	293	292	289	302	270	261	262
Pitt County	977	1,007	993	999	1,088	1,085	1,128	1,110	1,091	1,065
Polk County	140	143	135	130	137	161	138	155	157	150
Randolph County	812	889	873	900	958	1,041	1,087	1,031	1,031	1,024
Asheboro City	178	196	188	229	214	232	229	203	220	226
Richmond County	374	404	346	373	368	417	399	393	410	384
Robeson County	960	907	928	1,006	944	968	972	999	995	968
Rockingham County	692	811	722	784	774	780	803	754	759	751
Rowan County	1,073	1,028	1,101	1,132	1,128	1,203	1,204	1,214	1,199	1,201
Rutherford County	444	451	462	441	450	466	479	479	491	450
Sampson County	338	382	384	359	428	419	414	418	447	434
Clinton City	161	152	162	152	183	194	204	198	208	199
Scotland County	353	325	341	331	346	345	352	371	361	352
Stanly County	542	583	589	596	589	624	612	610	575	556
Stokes County	393	372	375	398	391	400	403	381	412	380
Surry County	441	417	434	435	472	501	509	485	453	462
Elkin City	59	57	65	83	68	87	100	109	88	100
Mount Airy City	79	109	98	95	94	106	99	96	87	69
Swain County	147	122	122	125	150	137	142	144	159	125
Transylvania County	259	242	238	252	236	242	225	248	266	232
Tyrrell County	51	50	41	58	44	42	43	36	46	42
Union County	1,049	1,212	1,289	1,287	1,460	1,613	1,657	1,627	1,664	1,690
Vance County	313	324	329	350	328	391	385	412	401	385
Wake County	5,310	5,460	5,684	5,949	6,281	6,559	6,708	6,856	6,874	7,085
Warren County	138	148	144	144	140	143	144	130	130	113
Washington County	136	131	114	101	118	104	125	101	104	107
Watauga County	346	302	326	309	303	307	306	320	309	280
Wayne County	1,019	1,072	1,009	991	1,027	1,064	1,073	1,018	1,042	1,016
Wilkes County	527	556	570	570	544	571	590	588	594	622
Wilson County	553	592	521	516	500	547	595	603	611	635
Yadkin County	309	321	354	339	341	348	355	349	343	326
Yancey County	141	153	158	168	159	164	155	177	141	152
State Total	63,857	65,437	66,095	67,606	69,786	72,463	73,816	73,852	73,947	73,294

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2000-01

	Grade 9 Enrollment 1997-98	Grades 9-12 Estimated Retention Rate*	2000-01 Grades 7-12 Duplicated Dropouts		2000-01 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Alamance-Burlington	1,670	55.5	388	4.02	379	6.11
Alexander County	393	68.2	90	3.71	85	5.44
Alleghany County	133	62.4	15	2.38	15	3.61
Anson County	349	63.6	95	4.71	84	6.64
Ashe County	316	58.9	53	3.46	53	5.24
Avery County	222	55.2	32	3.09	32	4.74
Beaufort County	668	55.4	159	4.66	145	6.57
Bertie County	471	48.1	69	4.00	69	6.03
Bladen County	571	56.7	81	3.25	76	4.80
Brunswick County	924	53.7	214	4.62	211	7.03
Buncombe County	2,295	57.2	457	3.94	443	5.91
Asheville City	423	53.3	67	3.53	67	5.00
Burke County	1,293	48.8	223	3.45	221	5.42
Cabarrus County	1,675	59.0	272	3.08	270	4.66
Kannapolis City	402	52.0	65	3.40	59	4.83
Caldwell County	1,130	55.5	218	3.92	216	6.08
Camden County	108	64.8	28	4.31	28	6.40
Carteret County	787	66.9	154	3.71	149	5.41
Caswell County	316	59.8	40	2.46	40	3.73
Catawba County	1,395	61.9	268	3.60	268	5.54
Hickory City	446	46.5	124	5.92	122	8.94
Newton-Conover	284	65.4	32	2.61	32	3.93
Chatham County	606	57.1	161	5.00	157	7.70
Cherokee County	324	60.2	65	3.82	61	5.57
Edenton/Chowan	234	54.7	35	2.90	35	4.37
Clay County	140	54.3	25	3.93	25	5.88
Cleveland County	790	62.7	147	3.61	144	5.63
Kings Mountain	338	57.4	104	5.23	97	7.78
Shelby City	276	55.1	57	4.25	51	5.94
Columbus County	669	60.4	158	4.61	146	6.47
Whiteville City	252	60.3	49	3.80	44	5.21
Craven County	1,384	56.2	310	4.68	294	6.75
Cumberland County	4,757	57.8	737	3.12	708	4.55
Currituck County	310	57.0	60	3.89	58	5.72
Dare County	441	55.3	103	4.60	103	7.22
Davidson County	1,608	61.9	411	4.64	392	6.77
Lexington City	276	46.7	73	5.60	73	8.67
Thomasville City	215	43.7	28	3.02	27	4.68
Davie County	453	63.6	85	3.36	85	5.17
Duplin County	654	57.4	176	4.58	160	6.54

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2000-01

	Grade 9 Enrollment 1997-98	Grades 9-12 Estimated Retention Rate*	2000-01 Grades 7-12 Duplicated Dropouts		2000-01 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Durham County	2,988	47.4	425	3.26	391	4.63
Edgecombe County	787	48.8	184	5.25	181	7.94
Forsyth County	3,363	66.3	739	3.72	719	5.54
Franklin County	600	56.4	147	4.31	135	6.35
Gaston County	2,452	57.1	635	4.49	606	6.62
Gates County	211	50.2	33	3.41	33	5.13
Graham County	86	68.6	27	4.92	27	7.93
Granville County	704	48.4	152	4.29	137	6.16
Greene County	322	47.5	68	4.98	68	7.32
Guilford County	5,389	57.8	747	2.64	710	3.87
Halifax County	760	36.3	113	4.16	110	6.26
Roanoke Rapids City	263	61.1	66	4.64	57	6.11
Weldon City	127	37.8	13	2.79	13	4.40
Harnett County	1,305	53.8	361	4.92	340	7.30
Haywood County	690	57.2	151	4.22	148	6.36
Henderson County	1,034	59.3	202	3.66	197	5.41
Hertford County	509	44.3	67	3.57	65	5.05
Hoke County	607	42.7	141	5.44	138	8.29
Hyde County	86	46.5	7	2.34	7	3.56
Iredell-Statesville	1,475	57.4	319	4.19	310	6.32
Mooresville City	310	65.5	83	4.35	80	6.32
Jackson County	352	61.1	64	3.75	63	5.41
Johnston County	1,503	60.0	366	4.09	333	6.00
Jones County	161	50.9	23	3.67	23	5.70
Lee County	732	54.9	224	5.61	207	8.08
Lenoir County	1,175	40.8	214	4.59	195	6.38
Lincoln County	954	59.7	181	3.58	178	5.44
Macon County	370	63.5	85	4.34	82	6.38
Madison County	229	55.0	47	4.09	47	6.41
Martin County	470	53.0	85	3.93	82	5.87
McDowell County	498	69.7	145	5.03	128	7.20
Mecklenburg County	8,485	56.6	1,909	4.11	1,729	5.77
Mitchell County	213	62.0	23	2.03	23	3.17
Montgomery County	403	61.0	75	3.80	75	5.86
Moore County	940	58.5	168	3.24	162	4.81
Nash-Rocky Mount	1,443	62.9	406	5.06	370	7.15
New Hanover County	2,071	56.8	377	3.71	369	5.49
Northampton County	452	43.6	70	4.27	70	5.62
Onslow County	2,127	53.5	362	3.73	355	5.56
Orange County	562	51.4	94	3.37	94	5.20

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 2000-01

	Grade 9 Enrollment 1997-98	Grades 9-12 Estimated Retention Rate*	2000-01 Grades 7-12 Duplicated Dropouts		2000-01 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Chapel Hill-Carrboro	746	76.9	57	1.25	57	1.92
Pamlico County	220	65.0	27	2.91	27	4.12
Pasquotank County	598	48.1	136	4.73	132	7.17
Pender County	632	51.3	93	3.17	93	5.05
Perquimans County	178	47.2	44	4.90	43	7.39
Person County	506	56.2	114	4.31	113	6.85
Pitt County	1,734	56.2	434	4.76	422	7.14
Polk County	191	55.3	27	2.57	27	4.04
Randolph County	1,350	59.5	314	4.07	289	5.95
Asheboro City	348	46.7	85	4.57	84	7.33
Richmond County	687	58.9	156	4.35	141	6.31
Robeson County	2,273	42.6	776	7.23	758	10.70
Rockingham County	1,315	55.1	269	4.08	252	5.96
Rowan-Salisbury	1,832	56.9	356	3.75	343	5.58
Rutherford County	893	55.8	229	5.20	227	7.91
Sampson County	703	59.2	112	3.34	102	4.91
Clinton City	218	69.6	48	4.04	43	5.68
Scotland County	719	43.8	131	4.28	130	6.53
Stanly County	847	65.1	140	3.00	132	4.37
Stokes County	685	60.2	115	3.43	113	5.10
Surry County	777	56.1	153	4.10	153	6.42
Elkin City	89	87.5	13	2.74	13	4.14
Mount Airy City	161	54.7	29	3.32	29	5.18
Swain County	177	84.2	38	4.51	38	6.93
Transylvania County	375	66.7	85	4.47	83	6.39
Tyrrell County	68	67.6	14	3.77	14	5.62
Union County	1,723	62.0	296	2.93	278	4.38
Vance County	709	46.3	164	4.89	143	6.82
Wake County	7,892	65.7	1,038	2.40	1,024	3.71
Warren County	318	50.9	89	5.82	85	8.55
Washington County	231	57.6	41	3.88	38	5.43
Watauga County	445	68.3	76	3.14	76	4.68
Wayne County	1,847	56.3	305	3.46	292	5.09
Wilkes County	916	58.3	204	4.32	202	6.42
Wilson County	1,192	48.9	287	5.28	255	7.23
Yadkin County	439	71.0	115	4.33	113	6.52
Yancey County	219	61.6	44	3.80	42	5.52
North Carolina **	111,459	57.1	22.365	3.86	21,368	5.71

* The retention rate is the ratio of graduates (diplomas and certificates) at the end of the current school year to ninth grade final enrollment four years earlier.

** The state total includes charter school dropouts. Of the 22,365 reported 7-12 dropouts, 185 were charter school students. Of the 21,368 reported 9-12 dropouts, 181 were charter school students.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 2001, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical, or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors/typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of School Based Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by All Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 2001-02 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 2001-02 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Local Salary Supplements

The salary supplement information in Table 22 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 2001-02

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	1,013	99	423	1,535	741	794	1,258	259	18
Principals	2,104	4	16	2,124	1,020	1,104	1,603	483	38
Assistant Principal, Teaching	50	0	4	54	7	47	41	13	0
Assistant Principal, Non-Teaching	1,762	1	649	2,412	1,033	1,379	1,724	655	33
Total Administrators	4,929	104	1,092	6,125	2,801	3,324	4,626	1,410	89
Elementary Teachers	38,391	2,335	2,750	43,476	4,310	39,166	36,464	6,235	777
Secondary Teachers	23,426	245	2,287	25,958	9,221	16,737	21,506	3,984	468
Other Teachers	11,473	1,807	1,193	14,473	3,113	11,360	11,917	2,149	407
Total Teachers	73,290	4,387	6,230	83,907	16,644	67,263	69,887	12,368	1,652
Guidance	3,081	53	214	3,348	515	2,833	2,558	734	56
Psychological	537	46	26	609	135	474	557	44	8
Librarian, Audiovisual	2,172	4	103	2,279	92	2,187	2,009	219	51
Consultant, Supervisor	485	75	318	878	225	653	714	153	11
Other Professionals	2,321	446	1,126	3,893	656	3,237	2,962	805	126
Total Instructional Support	8,596	624	1,787	11,007	1,623	9,384	8,800	1,955	252
Total Professionals	86,815	5,115	9,109	101,039	21,068	79,971	83,313	15,733	1,993
Teacher Assistants	21,208	2,916	3,240	27,364	1,662	25,702	18,013	8,512	839
Technicians	222	43	741	1,006	496	510	740	242	24
Clerical, Secretarial	5,771	275	3,325	9,371	215	9,156	7,325	1,870	176
Service Workers	9,688	3,176	8,039	20,903	6,190	14,713	10,560	9,635	708
Skilled Crafts	952	23	2,018	2,993	2,842	151	2,377	570	46
Laborers, Unskilled	278	4	321	603	393	210	405	188	10
Total Nonprofessionals	38,119	6,437	17,684	62,240	11,798	50,442	39,420	21,017	1,803
Total	124,934	11,552	26,793	163,279	32,866	130,413	122,733	36,750	3,796

TABLE 19
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2001-02*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	1,259	145	23	73	26
Alexander County	329	18	4	15	5
Alleghany County	120	4	1	4	3
Anson County	299	25	2	3	2
Ashe County	230	5	2	9	1
Avery County	191	8	2	2	1
Beaufort County	503	22	12	24	3
Bertie County	244	16	4	9	2
Bladen County	383	21	8	15	0
Brunswick County	681	33	13	34	7
Buncombe County	1,559	55	19	52	25
Asheville City	327	6	7	13	9
Burke County	915	91	17	55	13
Cabarrus County	1,210	67	24	96	22
Kannapolis City	246	30	0	28	11
Caldwell County	860	46	13	23	10
Camden County	82	4	1	9	3
Carteret County	626	19	10	40	17
Caswell County	226	14	3	4	6
Catawba County	964	53	10	53	18
Hickory City	276	22	12	25	6
Newton-Conover	178	13	4	17	9
Chatham County	434	46	9	27	8
Cherokee County	285	15	2	1	5
Edenton/Chowan	172	12	0	7	4
Clay County	95	1	2	0	1
Cleveland County	611	47	5	29	5
Kings Mountain	288	9	1	10	4
Shelby City Schools	228	8	7	6	2
Columbus County	480	21	7	21	6
Whiteville City	181	7	0	9	3
Craven County	927	66	22	35	20
Cumberland County	3,286	216	53	71	97
Currituck County	252	4	3	8	10
Dare County	343	13	10	13	11
Davidson County	1,146	57	14	37	16
Lexington City	190	35	4	21	3
Thomasville City	167	15	2	11	2
Davie County	365	25	6	20	11
Duplin County	525	36	13	25	2

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2001-02*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	1,974	185	36	155	61
Edgecombe County	458	43	6	34	8
Forsyth County	3,295	219	58	109	37
Franklin County	456	61	11	42	12
Gaston County	1,881	127	32	67	30
Gates County	133	12	3	10	4
Graham County	95	4	0	1	0
Granville County	460	45	12	27	14
Greene County	184	14	2	30	3
Guilford County	4,143	357	58	164	94
Halifax County	353	47	5	15	2
Roanoke Rapids City	199	10	3	8	1
Weldon City	60	11	1	6	5
Harnett County	980	107	20	41	12
Haywood County	521	40	10	18	6
Henderson County	740	31	5	39	23
Hertford County	190	32	4	13	11
Hoke County	354	36	8	33	13
Hyde County	72	3	1	3	1
Iredell-Statesville	1,133	62	11	26	25
Mooresville City	247	8	9	16	10
Jackson County	245	12	1	15	3
Johnston County	1,345	133	20	127	40
Jones County	108	8	4	6	5
Lee County	524	49	5	38	15
Lenoir County	656	55	11	28	1
Lincoln County	667	52	15	52	12
Macon County	299	14	4	5	7
Madison County	173	10	5	9	3
Martin County	330	15	4	13	1
McDowell County	392	29	5	10	5
Mecklenburg County	6,148	520	182	200	310
Mitchell County	167	13	0	4	0
Montgomery County	299	20	7	16	5
Moore County	702	54	10	34	17
Nash-Rocky Mount	1,190	86	18	67	21
New Hanover County	1,370	68	21	80	32
Northampton County	204	25	3	15	6
Onslow County	1,246	90	12	57	42
Orange County	419	19	10	39	25

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 2001-02*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	742	101	2	37	4
Pamlico County	147	8	0	4	0
Pasquotank County	388	26	5	22	12
Pender County	430	27	5	34	11
Perquimans County	132	4	1	9	2
Person County	352	51	6	16	7
Pitt County	1,271	76	17	93	6
Polk County	167	14	3	10	7
Randolph County	998	91	40	61	15
Asheboro City	265	17	2	25	7
Richmond County	544	29	7	13	5
Robeson County	1,392	121	28	47	25
Rockingham County	977	51	11	25	24
Rowan-Salisbury	1,371	97	23	55	23
Rutherford County	691	32	10	18	3
Sampson County	490	42	8	23	2
Clinton City	178	9	1	12	2
Scotland County	506	40	7	41	14
Stanly County	631	41	13	32	6
Stokes County	491	41	5	19	5
Surry County	594	28	7	15	12
Elkin City	87	3	1	6	0
Mount Airy City	134	5	1	15	1
Swain County	132	8	2	4	1
Transylvania County	261	10	2	15	5
Tyrrell County	59	3	0	5	1
Union County	1,399	115	25	83	60
Vance County	481	65	14	22	16
Wake County	6,152	420	108	329	220
Warren County	172	31	7	11	13
Washington County	181	6	1	7	1
Watauga County	364	15	7	17	6
Wayne County	1,209	79	42	69	17
Wilkes County	661	48	15	27	10
Wilson County	790	63	13	55	11
Yadkin County	376	14	4	15	3
Yancey County	183	4	2	5	0
State Total	81,493	5,911	1,428	3,922	1,888

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 20
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2001-02

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington	0	0.0	1,016	67.0	466	30.7	24	1.6	10	0.7	1,516
Alexander County	0	0.0	250	66.5	115	30.6	10	2.7	1	0.3	376
Alleghany County	0	0.0	62	47.0	68	51.5	2	1.5	0	0.0	132
Anson County	2	0.6	226	68.7	97	29.5	4	1.2	0	0.0	329
Ashe County	0	0.0	166	65.4	79	31.1	6	2.4	3	1.2	254
Avery County	0	0.0	132	63.5	69	33.2	6	2.9	1	0.5	208
Beaufort County	0	0.0	369	65.0	177	31.2	17	3.0	5	0.9	568
Bertie County	1	0.4	200	74.6	59	22.0	8	3.0	0	0.0	268
Bladen County	0	0.0	299	68.4	129	29.5	7	1.6	2	0.5	437
Brunswick County	3	0.4	523	67.9	226	29.4	10	1.3	8	1.0	770
Buncombe County	1	0.1	988	55.7	711	40.1	63	3.6	10	0.6	1,773
Asheville City	0	0.0	181	47.9	190	50.3	5	1.3	2	0.5	378
Burke County	1	0.1	754	65.5	358	31.1	34	3.0	5	0.4	1,152
Cabarrus County	1	0.1	898	62.1	499	34.5	38	2.6	10	0.7	1,446
Kannapolis City	0	0.0	236	69.6	97	28.6	4	1.2	2	0.6	339
Caldwell County	1	0.1	637	66.6	280	29.3	33	3.5	5	0.5	956
Camden County	1	1.0	65	64.4	34	33.7	1	1.0	0	0.0	101
Carteret County	1	0.1	476	64.3	250	33.8	9	1.2	4	0.5	740
Caswell County	0	0.0	155	60.8	99	38.8	1	0.4	0	0.0	255
Catawba County	3	0.3	707	62.1	402	35.3	24	2.1	2	0.2	1,138
Hickory City	0	0.0	199	57.0	134	38.4	11	3.2	5	1.4	349
Newton-Conover	0	0.0	142	64.0	73	32.9	5	2.3	2	0.9	222
Chatham County	0	0.0	362	67.4	157	29.2	14	2.6	4	0.7	537
Cherokee County	0	0.0	182	58.9	110	35.6	15	4.9	2	0.6	309
Edenton/Chowan	0	0.0	131	67.2	60	30.8	2	1.0	2	1.0	195
Clay County	0	0.0	55	57.9	35	36.8	2	2.1	3	3.2	95
Cleveland County	0	0.0	400	56.6	273	38.6	28	4.0	6	0.8	707
Kings Mountain	0	0.0	209	65.5	101	31.7	8	2.5	1	0.3	319
Shelby City Schools	0	0.0	151	59.2	94	36.9	5	2.0	5	2.0	255
Columbus County	1	0.2	344	64.8	175	33.0	10	1.9	1	0.2	531
Whiteville City	0	0.0	129	64.8	67	33.7	3	1.5	0	0.0	199
Craven County	0	0.0	728	66.2	348	31.7	21	1.9	2	0.2	1,099
Cumberland County	3	0.1	2,387	63.6	1,314	35.0	31	0.8	20	0.5	3,755
Currituck County	0	0.0	172	63.2	93	34.2	7	2.6	0	0.0	272
Dare County	0	0.0	246	61.3	145	36.2	6	1.5	4	1.0	401
Davidson County	2	0.2	891	68.5	364	28.0	37	2.8	7	0.5	1,301
Lexington City	1	0.4	170	67.2	77	30.4	4	1.6	1	0.4	253
Thomasville City	0	0.0	121	61.1	74	37.4	0	0.0	3	1.5	198
Davie County	0	0.0	296	65.9	140	31.2	10	2.2	3	0.7	449
Duplin County	3	0.5	442	71.5	165	26.7	6	1.0	2	0.3	618

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2001-02

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County	1	0.0	1,536	60.3	925	36.3	54	2.1	32	1.3	2,548
Edgecombe County	0	0.0	396	70.0	153	27.0	15	2.7	2	0.4	566
Forsyth County	0	0.0	2,299	59.6	1,441	37.4	71	1.8	45	1.2	3,856
Franklin County	0	0.0	425	74.4	136	23.8	7	1.2	3	0.5	571
Gaston County	4	0.1	1,363	63.9	688	32.3	66	3.1	11	0.5	2,132
Gates County	0	0.0	114	67.5	49	29.0	6	3.6	0	0.0	169
Graham County	0	0.0	65	63.7	35	34.3	1	1.0	1	1.0	102
Granville County	1	0.2	385	72.4	133	25.0	10	1.9	3	0.6	532
Greene County	1	0.4	172	69.4	72	29.0	1	0.4	2	0.8	248
Guilford County	3	0.0	2,955	61.2	1,718	35.6	97	2.0	58	1.2	4,831
Halifax County	1	0.2	314	74.2	96	22.7	11	2.6	1	0.2	423
Roanoke Rapids City	1	0.5	145	65.3	70	31.5	6	2.7	0	0.0	222
Weldon City	0	0.0	62	75.6	19	23.2	1	1.2	0	0.0	82
Harnett County	1	0.1	846	72.4	309	26.4	11	0.9	2	0.2	1,169
Haywood County	0	0.0	365	60.6	211	35.0	22	3.7	4	0.7	602
Henderson County	2	0.2	453	53.7	345	40.9	33	3.9	10	1.2	843
Hertford County	0	0.0	203	73.6	69	25.0	4	1.4	0	0.0	276
Hoke County	0	0.0	295	69.7	121	28.6	2	0.5	5	1.2	423
Hyde County	0	0.0	56	71.8	21	26.9	1	1.3	0	0.0	78
Iredell-Statesville	0	0.0	745	60.7	448	36.5	30	2.4	4	0.3	1,227
Mooresville City	0	0.0	159	53.7	126	42.6	6	2.0	5	1.7	296
Jackson County	0	0.0	145	52.2	119	42.8	9	3.2	5	1.8	278
Johnston County	6	0.4	1,223	71.4	449	26.2	23	1.3	12	0.7	1,713
Jones County	0	0.0	83	65.9	43	34.1	0	0.0	0	0.0	126
Lee County	0	0.0	375	62.3	215	35.7	5	0.8	6	1.0	602
Lenoir County	2	0.3	539	69.8	205	26.6	25	3.2	1	0.1	772
Lincoln County	1	0.1	525	65.6	248	31.0	23	2.9	3	0.4	800
Macon County	0	0.0	197	59.7	122	37.0	8	2.4	3	0.9	330
Madison County	1	0.5	128	63.7	64	31.8	5	2.5	3	1.5	201
Martin County	1	0.3	258	66.5	117	30.2	11	2.8	1	0.3	388
McDowell County	3	0.7	271	58.8	171	37.1	14	3.0	2	0.4	461
Mecklenburg County	5	0.0	4,916	60.1	2,991	36.6	188	2.3	76	0.9	8,176
Mitchell County	0	0.0	129	67.9	52	27.4	8	4.2	1	0.5	190
Montgomery County	0	0.0	240	70.4	91	26.7	6	1.8	4	1.2	341
Moore County	0	0.0	506	60.9	310	37.3	13	1.6	2	0.2	831
Nash-Rocky Mount	1	0.1	987	72.0	349	25.5	28	2.0	5	0.4	1,370
New Hanover County	1	0.1	1,074	66.7	514	31.9	14	0.9	6	0.4	1,609
Northampton County	0	0.0	188	71.8	70	26.7	4	1.5	0	0.0	262
Onslow County	4	0.3	1,025	70.4	390	26.8	32	2.2	4	0.3	1,455
Orange County	0	0.0	310	58.5	205	38.7	12	2.3	3	0.6	530

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 2001-02

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro	0	0.0	397	44.1	458	50.8	27	3.0	19	2.1	901
Pamlico County	0	0.0	106	68.4	44	28.4	3	1.9	2	1.3	155
Pasquotank County	0	0.0	328	72.9	109	24.2	10	2.2	3	0.7	450
Pender County	2	0.4	356	69.1	150	29.1	7	1.4	0	0.0	515
Perquimans County	0	0.0	91	61.9	53	36.1	3	2.0	0	0.0	147
Person County	1	0.2	292	71.7	103	25.3	9	2.2	2	0.5	407
Pitt County	3	0.2	954	61.4	552	35.5	36	2.3	8	0.5	1,553
Polk County	0	0.0	94	47.2	92	46.2	11	5.5	2	1.0	199
Randolph County	1	0.1	833	70.1	324	27.3	21	1.8	9	0.8	1,188
Asheboro City	0	0.0	220	68.8	86	26.9	10	3.1	4	1.2	320
Richmond County	0	0.0	408	68.1	183	30.6	6	1.0	2	0.3	599
Robeson County	2	0.1	1,043	64.9	540	33.6	14	0.9	9	0.6	1,608
Rockingham County	1	0.1	654	61.2	395	37.0	15	1.4	4	0.4	1,069
Rowan-Salisbury	1	0.1	1,044	66.8	447	28.6	53	3.4	19	1.2	1,564
Rutherford County	1	0.1	423	55.6	309	40.6	23	3.0	5	0.7	761
Sampson County	1	0.2	380	67.5	179	31.8	1	0.2	2	0.4	563
Clinton City	0	0.0	135	66.8	63	31.2	3	1.5	1	0.5	202
Scotland County	1	0.2	407	69.1	170	28.9	8	1.4	3	0.5	589
Stanly County	1	0.1	466	62.9	249	33.6	21	2.8	4	0.5	741
Stokes County	1	0.2	352	63.9	191	34.7	5	0.9	2	0.4	551
Surry County	3	0.5	406	61.9	219	33.4	23	3.5	5	0.8	656
Elkin City	0	0.0	61	62.9	32	33.0	4	4.1	0	0.0	97
Mount Airy City	0	0.0	94	60.6	60	38.7	1	0.6	0	0.0	155
Swain County	1	0.7	87	58.0	52	34.7	10	6.7	0	0.0	150
Transylvania County	1	0.3	180	59.8	109	36.2	10	3.3	1	0.3	301
Tyrrell County	0	0.0	45	65.2	22	31.9	0	0.0	2	2.9	69
Union County	1	0.1	1,041	62.5	571	34.3	41	2.5	11	0.7	1,665
Vance County	5	0.9	408	70.8	148	25.7	6	1.0	9	1.6	576
Wake County	3	0.0	4,646	62.2	2,643	35.4	100	1.3	78	1.0	7,470
Warren County	0	0.0	149	71.6	57	27.4	2	1.0	0	0.0	208
Washington County	2	1.0	133	67.2	57	28.8	4	2.0	2	1.0	198
Watauga County	0	0.0	206	49.5	187	45.0	22	5.3	1	0.2	416
Wayne County	4	0.3	960	68.9	395	28.4	26	1.9	8	0.6	1,393
Wilkes County	0	0.0	496	64.3	240	31.1	32	4.2	3	0.4	771
Wilson County	0	0.0	646	70.9	244	26.8	18	2.0	3	0.3	911
Yadkin County	1	0.2	246	60.3	152	37.3	7	1.7	2	0.5	408
Yancey County	0	0.0	133	67.2	56	28.3	7	3.5	2	1.0	198
STATE TOTAL	103	0.1	61,489	63.7	32,255	33.4	2,013	2.1	695	0.7	96,555

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2001-02

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Alamance-Burlington	29.7	75	7.9	95
Alexander County	28.8	80	6.8	74
Alleghany County	49.6	3	2.4	5
Anson County	29.0	78	6.7	71
Ashe County	30.9	65	2.0	2
Avery County	34.2	43	5.1	38
Beaufort County	31.6	59	3.9	18
Bertie County	23.5	111	7.6	85
Bladen County	32.3	53	5.4	46
Brunswick County	28.1	88	4.5	27
Buncombe County	40.3	10	4.8	32
Asheville City	49.0	4	2.8	9
Burke County	31.2	62	7.4	80
Cabarrus County	34.4	42	6.3	64
Kannapolis City	30.3	70	12.6	115
Caldwell County	29.9	72	6.4	66
Camden County	28.4	84	5.3	40
Carteret County	32.2	54	3.6	14
Caswell County	39.1	15	3.6	14
Catawba County	34.1	45	5.3	40
Hickory City	40.1	11	6.7	71
Newton-Conover	32.1	55	7.5	84
Chatham County	28.8	80	8.6	102
Cherokee County	37.1	20	5.5	51
Edenton/Chowan	28.4	84	6.3	64
Clay County	39.4	14	0.0	1
Cleveland County	39.9	13	8.1	97
Kings Mountain	34.1	45	4.5	27
Shelby City	37.0	21	3.8	16
Columbus County	35.3	37	4.1	22
Whiteville City	32.5	52	5.7	53
Craven County	30.9	65	5.4	46
Cumberland County	31.5	60	9.3	105
Currituck County	33.1	48	2.7	8
Dare County	35.9	32	4.0	21
Davidson County	28.0	89	5.1	38
Lexington City	32.5	52	15.8	117
Thomasville City	35.9	32	11.5	110
Davie County	31.6	59	7.4	80
Duplin County	23.9	110	7.6	85

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 2001-02

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Durham County	36.9	22	8.3	98
Edgecombe County	26.2	99	9.8	107
Forsyth County	38.8	17	5.7	53
Franklin County	21.9	115	11.7	112
Gaston County	31.1	63	5.3	40
Gates County	28.2	87	2.5	6
Graham County	33.0	50	3.1	10
Granville County	28.6	82	6.1	61
Greene County	27.3	93	8.7	103
Guilford County	35.6	33	8.4	99
Halifax County	20.8	117	11.8	114
Roanoke Rapids City	29.8	74	2.3	4
Weldon City	21.5	116	7.6	85
Harnett County	27.7	91	7.6	85
Haywood County	36.1	26	5.7	53
Henderson County	43.6	7	2.5	6
Hertford County	25.2	107	11.5	110
Hoke County	25.8	102	7.9	95
Hyde County	22.7	114	6.7	71
Iredell-Statesville	35.9	32	5.4	46
Mooresville City	42.7	8	3.9	18
Jackson County	44.6	6	4.1	22
Johnston County	25.0	108	8.8	104
Jones County	26.4	97	4.1	22
Lee County	34.5	41	5.8	57
Lenoir County	26.0	101	6.9	76
Lincoln County	30.6	67	7.6	85
Macon County	37.1	20	5.0	35
Madison County	35.4	35	4.1	22
Martin County	30.0	71	5.4	46
McDowell County	37.6	18	7.8	93
Mecklenburg County	35.9	32	10.5	108
Mitchell County	26.7	96	6.1	61
Montgomery County	26.2	99	5.0	35
Moore County	36.7	23	5.6	52
Nash-Rocky Mount	25.4	106	6.5	68
New Hanover County	29.8	74	5.7	53
Northampton County	23.1	113	13.5	116
Onslow County	25.7	103	7.4	80
Orange County	39.0	16	6.9	76

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 2001-02

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Chapel Hill-Carrboro	53.5	1	5.0	35
Pamlico County	28.2	87	4.7	31
Pasquotank County	23.3	112	4.9	33
Pender County	25.5	105	7.7	91
Perquimans County	35.2	38	3.5	12
Person County	25.5	105	9.3	105
Pitt County	35.1	40	5.8	57
Polk County	50.8	2	8.4	99
Randolph County	26.1	100	7.4	80
Asheboro City	27.9	90	5.8	57
Richmond County	28.3	85	5.4	46
Robeson County	32.0	56	8.5	101
Rockingham County	35.3	37	5.3	40
Rowan-Salisbury	31.3	61	7.1	79
Rutherford County	40.9	9	4.5	27
Sampson County	29.3	76	7.8	93
Clinton City	30.4	69	4.2	26
Scotland County	30.5	68	6.6	69
Stanly County	33.7	46	6.4	66
Stokes County	33.0	50	7.7	91
Surry County	33.6	47	4.5	27
Elkin City	36.6	24	2.2	3
Mount Airy City	39.9	13	3.9	18
Swain County	35.9	32	4.9	33
Transylvania County	36.1	26	3.5	12
Tyrrell County	30.8	66	6.2	63
Union County	36.0	27	7.6	85
Vance County	24.6	109	11.7	112
Wake County	35.5	34	6.6	69
Warren County	29.1	77	10.7	109
Washington County	26.7	96	5.8	57
Watauga County	48.4	5	5.3	40
Wayne County	27.0	94	5.3	40
Wilkes County	31.9	57	7.0	78
Wilson County	28.7	81	6.8	74
Yadkin County	35.1	40	3.8	16
Yancey County	27.4	92	3.2	11

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS 2001-02

	Number of LEAs That Paid Supplements To:			Of the LEA's That Pay Supplement:				
				Low		High		
Position Category	No Pos.	Certain Pos.	All Pos.	Avg. Amt.	LEA Name	Avg. Amt.	LEA Name	State Average*
Teacher	7	8	102	$100	Mitchell County	$5,520	Chapel Hill/Carrboro	$2,545
				125	Alleghany County	5,069	Mecklenburg County	
				150	Ashe County	5,040	Wake County	
				200	Weldon City	4,428	Durham County	
				225	Yancy County	4,156	Orange County	
Principal	5	5	107	258	Yancey County	23,148	Mecklenburg County	8,316
				592	Mitchell County	21,369	Durham County	
				600	Washington County	19,762	Wake County	
				800	Greene County	18,195	Forsyth County	
				953	Columbus County	16,635	Guilford County	
Assistant Principal	5	7	105	100	Mitchell County	10,832	Guilford County	4,769
				150	Ashe County	10,823	Wake County	
				200	Weldon City	8,982	Mecklenburg County	
				300	Jones County	8,693	Forsyth County	
				500	Yancey County	7,846	Chapel Hill/Carrboro	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.

- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

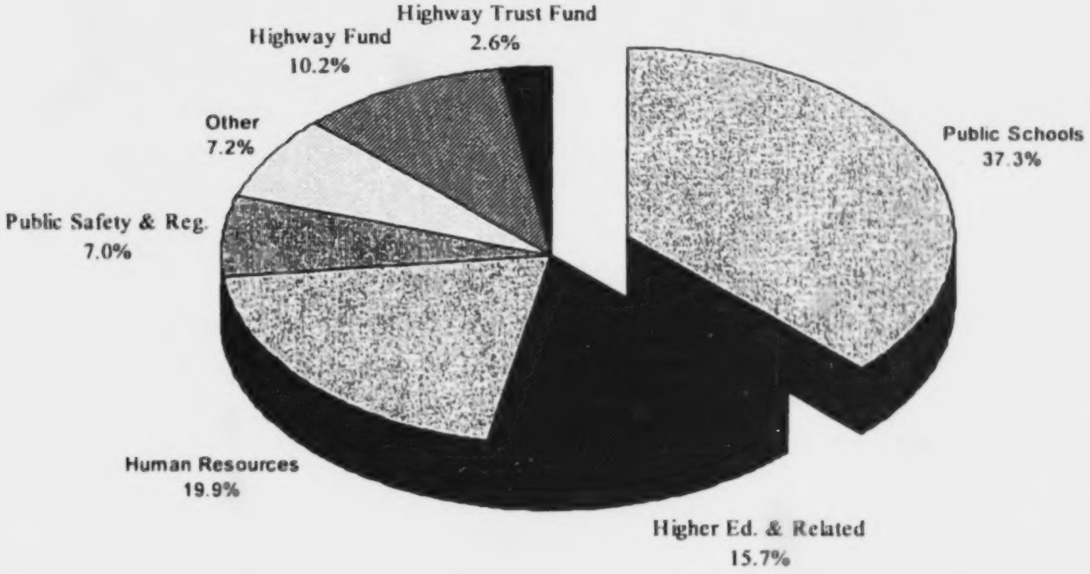
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *state* and *federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2001



Source: North Carolina Department of Revenue
Tax Research Division

GENERAL FUND:			
Education:			
Public Schools	$ 5,671,631,385		
Higher Education	2,365,258,673		
Related Education Activities	27,165,022 [a]	$ 8,064,055,080	
Human Resources		3,022,748,946	
Public Safety and Regulation		1,065,942,332	
Judicial		380,216,867	
Environmental Health & Economic Dev.		246,304,471	
Debt Service		204,711,697	
General Government		168,736,184	
Agriculture & Consumer Services		54,004,101	
Legislative		39,119,864	
Total General Fund			$ 13,245,839,542 [b]
Total Highway Fund			1,554,338,035
Total Highway Trust Fund			398,398,170
TOTAL EXPENDITURES			$ 15,198,575,747

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $884,736,694.

[a] Includes expenditures of $15,919,256 for the NC School of the Arts, and $11,245,766 for the NC School of Science and Mathematics.

[b] Excludes $75,474,172 for capital improvements.

TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 2000

County	Income	Rank	County	Income	Rank
Alamance County	25,832	19	Jones County	20,032	87
Alexander County	23,738	36	Lee County	26,983	16
Alleghany County	25,413	22	Lenoir County	22,953	45
Anson County	21,883	58	Lincoln County	20,899	70
Ashe County	22,681	51	Macon County	22,979	44
Avery County	24,162	34	Madison County	20,279	84
Beaufort County	22,530	53	Martin County	20,638	76
Bertie County	21,436	65	McDowell County	20,374	83
Bladen County	21,494	64	Mecklenburg County	37,737	1
Brunswick County	21,707	61	Mitchell County	20,510	79
Buncombe County	27,221	14	Montgomery County	20,766	73
Burke County	21,729	60	Moore County	30,238	6
Cabarrus County	28,961	10	Nash County	27,024	15
Caldwell County	24,707	29	New Hanover County	27,588	13
Camden County	22,755	49	Northampton County	20,487	80
Carteret County	26,090	18	Onslow County	22,847	46
Caswell County	19,494	90	Orange County	28,864	11
Catawba County	27,937	12	Pamlico County	22,788	48
Chatham County	30,380	4	Pasquotank County	22,701	50
Cherokee County	18,323	96	Pender County	20,044	86
Chowan County	23,532	38	Perquimans County	20,056	85
Clay County	21,292	66	Person County	22,015	56
Cleveland County	22,259	55	Pitt County	24,599	30
Columbus County	21,640	62	Polk County	30,161	7
Craven County	25,342	23	Randolph County	23,548	37
Cumberland County	24,899	27	Richmond County	20,643	75
Currituck County	24,515	31	Robeson County	17,473	97
Dare County	25,454	21	Rockingham County	21,989	57
Davidson County	25,327	24	Rowan County	23,327	40
Davie County	29,156	9	Rutherford County	21,101	68
Duplin County	20,560	78	Sampson County	20,437	81
Durham County	29,739	8	Scotland County	20,714	74
Edgecombe County	20,827	72	Stanly County	23,090	43
Forsyth County	32,291	3	Stokes County	22,429	54
Franklin County	23,276	42	Surry County	23,319	41
Gaston County	25,006	26	Swain County	17,160	98
Gates County	19,260	93	Transylvania County	25,254	25
Graham County	18,732	95	Tyrrell County	19,257	94
Granville County	21,850	59	Union County	24,356	33
Greene County	20,894	71	Vance County	20,923	69
Guilford County	30,372	5	Wake County	36,581	2
Halifax County	19,874	88	Warren County	16,779	99
Harnett County	19,781	89	Washington County	19,443	91
Haywood County	22,571	52	Watauga County	23,328	39
Henderson County	26,593	17	Wayne County	21,550	63
Hertford County	20,384	82	Wilkes County	24,162	35
Hoke County	13,408	100	Wilson County	24,477	32
Hyde County	20,600	77	Yadkin County	22,816	47
Iredell County	25,767	20	Yancey County	19,383	92
Jackson County	21,221	67	North Carolina	26,882	
Johnston County	24,851	28			

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 2002. U.S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

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TABLE 25
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 2000-01

AMOUNTS EXPENDED BY SOURCE

	State	Federal	Local	TOTAL
Salaries	4,367,021,225	343,387,938	1,020,743,982	5,731,153,145
Employee Benefits	872,516,880	74,791,300	216,435,817	1,163,743,997
Purchased Services	123,759,584	53,466,358	426,835,864	604,061,806
Supplies & Materials	210,209,997	145,294,551	283,376,690	638,881,238
Instructional Equipment	107,170,541	17,786,752	26,782,718	151,740,011
Other Objects	1,449,525	10,284,066	39,636,800	51,370,391
TOTAL	5,682,127,752	645,010,965	2,013,811,871	8,340,950,588
Percent of Total	68.1	7.8	24.1	

PER PUPIL EXPENDITURES

	State	Federal	Local	TOTAL	% of Total
Salaries	3,483.84	273.95	814.31	4,572.10	68.7
Employee Benefits	696.06	59.67	172.66	928.39	14.0
Purchased Services	98.73	42.66	340.51	481.90	7.2
Supplies & Materials	167.70	115.91	226.07	509.68	7.7
Instructional Equipment	85.50	14.18	21.37	121.05	1.8
Other Objects	1.16	8.20	31.62	40.98	.6
Total	4,532.99	514.57	1,606.54	6,654.10	

* Per pupil expenditures were computed using the 2000-01 state total final average daily membership of 1,253,507.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-99	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
1999-00	4,323.79	482.31	1,474.20	6,280.30	68.9	7.6	23.5
2000-01	4,532.99	514.57	1,606.54	6,654.10	68.1	7.8	24.1
			CHILD NUTRITION EXCLUDED				
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-99	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7
1999-00	4,317.07	309.49	1,304.09	5,930.65	72.8	5.2	22.0
2000-01	4,526.52	330.27	1,427.46	6,284.25	72.0	5.3	22.7

Note: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,172.73	114	442.85	92	1,420.66	44	6,036.24	107
Alexander County	4,366.96	103	388.14	104	1,092.67	87	5,847.77	115
Alleghany County	6,317.96	6	772.52	23	1,356.93	55	8,447.41	7
Anson County	5,007.41	36	871.04	16	976.95	98	6,855.40	58
Ashe County	5,680.29	15	714.60	34	1,061.18	90	7,456.07	24
Avery County	5,906.88	12	720.77	32	1,411.08	46	8,038.73	12
Beaufort County	4,794.17	48	668.07	40	1,439.10	40	6,901.34	55
Bertie County	5,453.76	21	1,295.96	4	997.47	96	7,747.19	18
Bladen County	5,085.59	33	841.93	19	1,150.29	81	7,077.81	42
Brunswick County	4,648.78	63	552.41	57	1,977.84	17	7,179.03	35
Buncombe County	4,438.84	91	457.33	84	1,603.58	26	6,499.75	76
Asheville City	5,161.06	29	842.54	18	3,546.62	2	9,550.22	3
Burke County	4,473.82	86	453.55	86	1,180.33	74	6,107.70	102
Cabarrus County	4,112.13	116	292.05	113	1,603.32	27	6,007.50	109
Kannapolis City	4,436.32	93	551.41	58	1,497.07	37	6,484.80	77
Caldwell County	4,428.47	96	415.28	97	1,350.60	57	6,194.35	97
Camden County	6,126.01	8	362.06	107	828.14	113	7,316.21	31
Carteret County	4,820.97	45	507.38	73	2,370.50	7	7,698.85	19
Caswell County	5,341.81	23	731.24	30	1,002.06	95	7,075.11	43
Catawba County	4,319.43	105	318.66	111	1,364.78	51	6,002.87	110
Hickory City	4,497.46	81	531.33	65	1,415.53	45	6,444.32	79
Newton-Conover	4,958.37	39	487.19	76	1,518.81	35	6,964.37	52
Chatham County	4,413.36	99	457.36	83	2,118.67	10	6,989.39	48
Cherokee County	5,427.66	22	756.42	24	1,051.12	91	7,235.20	34
Edenton/Chowan	5,527.72	20	651.91	44	1,423.30	43	7,602.93	21
Clay County	6,188.74	7	599.68	48	1,155.41	79	7,943.83	13
Cleveland County	4,559.13	75	440.45	93	1,267.56	65	6,267.14	92
Kings Mountain	4,797.35	47	447.41	89	1,339.36	58	6,584.12	66
Shelby City	5,057.43	34	1,018.18	8	1,504.78	36	7,580.39	22
Columbus County	4,838.44	44	709.56	35	973.24	99	6,521.24	74
Whiteville City	4,956.45	40	752.05	25	829.16	112	6,537.66	70
Craven County	4,591.99	69	733.30	29	1,072.09	88	6,397.38	83
Cumberland County	4,260.29	110	593.36	51	1,401.71	47	6,255.36	94
Currituck County	5,006.35	37	401.80	99	1,991.50	15	7,399.65	26
Dare County	4,433.74	95	262.64	117	2,435.94	6	7,132.32	37
Davidson County	4,167.58	115	297.78	112	1,174.76	76	5,640.12	116
Lexington City	4,635.70	65	695.39	37	1,643.57	24	6,974.66	50
Thomasville City	4,601.09	67	805.38	20	1,878.92	18	7,285.39	33
Davie County	4,435.79	94	288.38	114	1,424.83	42	6,149.00	101
Duplin County	4,632.02	66	700.43	36	848.28	111	6,180.73	98

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,469.87	87	509.24	72	2,672.73	4	7,651.84	20
Edgecombe County	4,811.21	46	921.82	10	1,103.13	84	6,836.16	59
Forsyth County	4,409.69	101	516.92	69	2,002.35	14	6,928.96	53
Franklin County	4,492.89	82	582.44	52	1,198.88	72	6,274.21	91
Gaston County	4,464.98	88	465.25	82	1,316.50	60	6,246.73	95
Gates County	5,974.46	10	523.41	67	1,305.56	63	7,803.43	15
Graham County	6,570.31	4	944.15	9	896.13	107	8,410.59	8
Granville County	4,424.25	97	469.13	78	1,179.62	75	6,073.00	104
Greene County	5,227.50	27	794.53	21	964.36	101	6,986.39	49
Guilford County	4,441.20	90	443.23	91	2,032.99	13	6,917.42	54
Halifax County	5,095.87	32	1,375.13	2	927.09	105	7,398.09	27
Roanoke Rapids City	4,594.78	68	456.65	85	1,558.27	31	6,609.70	64
Weldon City	5,553.89	18	1,408.51	1	1,985.97	16	8,948.37	4
Harnett County	4,564.32	74	468.53	80	892.98	108	5,925.83	111
Haywood County	4,787.18	50	521.32	68	1,558.44	30	6,866.94	56
Henderson County	4,491.48	83	468.81	79	1,561.76	29	6,522.05	73
Hertford County	5,197.47	28	899.77	14	1,014.36	93	7,111.60	40
Hoke County	4,702.60	58	627.27	45	767.09	115	6,096.96	103
Hyde County	9,026.88	1	1,251.77	5	1,710.05	21	11,988.70	1
Iredell-Statesville	4,257.76	111	374.27	105	1,521.11	34	6,153.14	100
Mooresville City	4,066.96	117	273.83	116	1,552.14	32	5,892.93	112
Jackson County	4,924.14	41	545.64	59	1,661.04	23	7,130.82	38
Johnston County	4,301.46	108	391.00	103	1,526.51	33	6,218.97	96
Jones County	6,783.52	3	1,085.01	7	826.94	114	8,695.47	5
Lee County	4,498.85	79	609.41	47	1,279.09	64	6,387.35	84
Lenoir County	4,791.54	49	723.09	31	1,034.08	92	6,548.71	68
Lincoln County	4,389.61	102	425.62	96	1,069.11	89	5,884.34	113
Macon County	5,121.73	30	530.88	66	1,359.16	54	7,011.77	46
Madison County	5,910.80	11	595.78	49	997.44	97	7,504.02	23
Martin County	5,120.77	31	746.65	27	1,260.37	67	7,127.79	39
McDowell County	4,756.12	53	715.87	33	943.83	104	6,415.82	80
Mecklenburg County	4,410.85	100	439.17	94	2,534.03	5	7,384.05	29
Mitchell County	5,660.25	16	535.34	63	870.22	109	7,065.81	44
Montgomery County	4,774.19	52	694.34	38	1,387.06	48	6,855.59	57
Moore County	4,484.16	84	450.32	88	1,692.86	22	6,627.34	63
Nash-Rocky Mount	4,418.67	98	557.66	54	1,191.47	73	6,167.80	99
New Hanover County	4,285.32	109	480.78	77	2,272.91	8	7,039.01	45
Northampton County	5,565.47	17	890.36	15	952.15	102	7,407.98	25
Onslow County	4,447.88	89	514.19	70	1,099.70	85	6,061.77	106
Orange County	4,584.52	71	393.44	102	2,827.12	3	7,805.08	14

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,330.43	104	288.11	115	3,866.99	1	8,485.53	6
Pamlico County	6,431.28	5	748.19	26	1,005.75	94	8,185.22	10
Pasquotank County	4,887.94	42	671.49	39	1,435.21	41	6,994.64	47
Pender County	4,653.91	62	557.23	55	1,320.26	59	6,531.40	71
Perquimans County	6,042.64	9	902.75	13	1,165.27	77	8,110.66	11
Person County	4,538.03	77	488.12	75	1,352.72	56	6,378.87	85
Pitt County	4,587.02	70	555.43	56	1,231.30	69	6,373.75	86
Polk County	5,269.96	25	432.11	95	1,632.28	25	7,334.35	30
Randolph County	4,205.54	113	336.25	109	945.78	103	5,487.57	117
Asheboro City	4,571.44	72	488.33	74	1,446.96	39	6,506.73	75
Richmond County	4,838.48	43	654.98	43	867.57	110	6,361.03	88
Robeson County	4,436.81	92	907.67	12	669.59	116	6,014.07	108
Rockingham County	4,724.80	57	511.24	71	1,312.64	61	6,548.68	69
Rowan-Salisbury	4,317.05	106	468.08	81	1,586.93	28	6,372.06	87
Rutherford County	4,786.54	51	532.51	64	1,096.16	86	6,415.21	81
Sampson County	4,748.65	55	658.09	42	897.53	106	6,304.27	90
Clinton City	4,564.94	73	662.02	41	1,239.88	68	6,466.84	78
Scotland County	4,995.14	38	790.62	22	1,367.27	50	7,153.03	36
Stanly County	4,474.18	85	443.70	90	1,150.57	80	6,068.45	105
Stokes County	4,740.77	56	401.48	100	1,385.32	49	6,527.57	72
Surry County	4,755.53	54	541.44	62	1,361.69	53	6,658.66	62
Elkin City	5,310.29	24	412.26	98	2,034.40	12	7,756.95	17
Mount Airy City	5,027.38	35	562.63	53	2,204.06	9	7,794.07	16
Swain County	5,757.19	14	1,332.83	3	299.08	117	7,389.10	28
Transylvania County	4,676.95	60	453.16	87	1,841.41	19	6,971.52	51
Tyrrell County	8,397.18	2	919.18	11	1,114.23	83	10,430.59	2
Union County	4,233.44	112	332.75	110	1,307.91	62	5,874.10	114
Vance County	4,538.43	76	740.77	28	1,127.54	82	6,406.74	82
Wake County	4,311.47	107	350.11	108	2,078.23	11	6,739.81	61
Warren County	5,258.59	26	858.49	17	972.07	100	7,089.15	41
Washington County	5,904.04	13	1,200.40	6	1,220.61	70	8,325.05	9
Watauga County	4,657.96	61	370.40	106	1,785.73	20	6,814.09	60
Wayne County	4,502.17	78	595.33	50	1,162.96	78	6,260.46	93
Wilkes County	4,645.08	64	542.03	61	1,362.85	52	6,549.96	67
Wilson County	4,497.81	80	624.34	46	1,485.28	38	6,607.43	65
Yadkin County	4,683.68	59	399.19	101	1,262.40	66	6,345.27	89
Yancey County	5,553.78	19	543.01	60	1,199.84	71	7,296.63	32
State Total	4,532.99		514.57		1,606.54		6,654.10	

TABLE 28
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	4,172.73	114	275.30	93	1,220.12	47	5,668.15	107
Alexander County	4,366.96	103	260.22	99	789.13	103	5,416.31	115
Alleghany County	6,280.18	6	564.09	13	1,140.75	55	7,985.02	7
Anson County	4,991.59	38	537.41	19	898.06	91	6,427.06	60
Ashe County	5,677.56	15	467.36	29	831.69	97	6,976.61	26
Avery County	5,883.57	13	523.69	21	1,243.36	43	7,650.62	11
Beaufort County	4,789.47	49	412.16	37	1,310.74	34	6,512.37	56
Bertie County	5,453.76	21	886.60	5	890.36	93	7,230.72	20
Bladen County	5,085.59	33	545.35	18	1,007.78	73	6,638.72	43
Brunswick County	4,648.78	62	358.35	55	1,807.95	15	6,815.08	34
Buncombe County	4,427.21	96	313.99	75	1,396.89	27	6,138.09	72
Asheville City	5,148.06	29	641.54	11	3,349.40	2	9,139.00	3
Burke County	4,464.74	87	260.20	100	1,003.63	74	5,728.57	103
Cabarrus County	4,112.13	116	173.87	116	1,372.26	28	5,658.26	109
Kannapolis City	4,430.30	94	323.34	69	1,299.00	37	6,052.64	79
Caldwell County	4,428.47	95	254.16	105	1,052.89	69	5,735.52	102
Camden County	6,092.05	8	226.68	107	644.40	113	6,963.13	27
Carteret County	4,809.54	46	355.33	58	2,164.62	7	7,329.49	17
Caswell County	5,341.81	23	371.95	47	897.62	92	6,611.38	45
Catawba County	4,316.48	105	206.88	110	1,141.78	54	5,665.14	108
Hickory City	4,495.93	81	316.91	73	1,237.05	45	6,049.89	80
Newton-Conover	4,958.37	39	319.78	72	1,306.87	35	6,585.02	48
Chatham County	4,401.72	99	303.09	78	1,909.75	10	6,614.56	44
Cherokee County	5,413.78	22	486.09	26	828.81	99	6,728.68	37
Edenton/Chowan	5,515.38	20	433.38	32	1,261.51	40	7,210.27	21
Clay County	6,147.47	7	415.40	36	933.81	86	7,496.68	13
Cleveland County	4,547.60	74	289.32	84	1,096.06	65	5,932.98	89
Kings Mountain	4,795.09	47	276.42	92	1,113.49	61	6,185.00	67
Shelby City	5,042.26	34	766.45	7	1,331.86	32	7,140.57	22
Columbus County	4,827.26	44	417.50	34	831.42	98	6,076.18	76
Whiteville City	4,941.51	40	474.92	27	735.46	109	6,151.89	71
Craven County	4,587.29	68	546.24	17	933.75	87	6,067.28	77
Cumberland County	4,260.28	110	376.72	45	1,256.29	41	5,893.29	92
Currituck County	4,993.02	37	271.34	96	1,793.00	16	7,057.36	23
Dare County	4,433.74	91	182.16	114	2,260.31	6	6,876.21	32
Davidson County	4,163.64	115	193.14	113	936.77	85	5,293.55	116
Lexington City	4,635.70	65	369.29	49	1,555.89	21	6,560.88	50
Thomasville City	4,601.09	67	393.19	40	1,766.37	17	6,760.65	35
Davie County	4,435.70	90	176.70	115	1,159.27	51	5,771.67	100
Duplin County	4,624.16	66	419.49	33	732.05	110	5,775.70	99

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,466.50	86	326.66	67	2,491.41	4	7,284.57	18
Edgecombe County	4,811.21	45	677.99	10	977.38	77	6,466.58	58
Forsyth County	4,399.79	100	367.51	50	1,840.64	14	6,607.94	46
Franklin County	4,489.23	82	354.12	59	1,002.40	75	5,845.75	94
Gaston County	4,450.99	88	299.38	79	1,105.55	64	5,855.92	93
Gates County	5,941.98	10	295.23	80	1,146.75	53	7,383.96	15
Graham County	6,520.74	4	745.37	8	577.78	116	7,843.89	9
Granville County	4,423.45	97	290.08	82	1,009.04	72	5,722.57	104
Greene County	5,209.60	27	510.23	24	839.87	96	6,559.70	52
Guilford County	4,433.62	92	256.53	102	1,871.19	12	6,561.34	49
Halifax County	5,095.87	32	1,012.10	2	815.40	101	6,923.37	29
Roanoke Rapids City	4,579.20	71	293.52	81	1,339.64	31	6,212.36	64
Weldon City	5,515.61	19	1,007.81	3	1,847.35	13	8,370.77	4
Harnett County	4,559.76	73	252.65	106	743.41	108	5,555.82	112
Haywood County	4,787.18	50	352.89	60	1,304.08	36	6,444.15	59
Henderson County	4,480.85	83	324.22	68	1,354.11	30	6,159.18	70
Hertford County	5,197.47	28	571.11	12	919.90	89	6,688.48	40
Hoke County	4,693.60	58	388.93	43	629.27	114	5,711.80	105
Hyde County	8,954.80	1	986.12	4	1,426.06	25	11,366.98	1
Iredell-Statesville	4,257.35	111	222.89	108	1,296.83	38	5,777.07	98
Mooresville City	4,057.37	117	158.96	117	1,361.60	29	5,577.93	111
Jackson County	4,910.97	41	358.99	54	1,439.51	23	6,709.47	39
Johnston County	4,297.88	108	254.94	104	1,264.90	39	5,817.72	96
Jones County	6,749.63	3	684.57	9	691.88	112	8,126.08	6
Lee County	4,498.85	79	392.93	41	1,128.20	57	6,019.98	82
Lenoir County	4,790.41	48	471.59	28	915.44	90	6,177.44	68
Lincoln County	4,389.25	102	286.22	86	840.35	95	5,515.82	114
Macon County	5,111.09	31	322.78	70	1,094.93	66	6,528.80	55
Madison County	5,888.64	11	399.62	39	757.81	104	7,046.07	24
Martin County	5,120.77	30	440.63	31	1,148.38	52	6,709.78	38
McDowell County	4,734.90	56	305.11	76	923.77	88	5,963.78	88
Mecklenburg County	4,398.40	101	272.75	95	2,340.85	5	7,012.00	25
Mitchell County	5,637.52	16	288.23	85	753.37	106	6,679.12	41
Montgomery County	4,774.19	52	406.38	38	1,187.05	49	6,367.62	61
Moore County	4,478.41	84	282.17	87	1,555.80	22	6,316.38	62
Nash-Rocky Mount	4,415.32	98	349.07	62	1,036.65	70	5,801.04	97
New Hanover County	4,272.43	109	319.98	71	2,086.07	8	6,678.48	42
Northampton County	5,565.47	17	534.35	20	812.81	102	6,912.63	30
Onslow County	4,444.08	89	329.96	66	968.80	78	5,742.84	101
Orange County	4,584.52	69	278.19	91	2,595.78	3	7,458.49	14

TABLE 28 *(Continued)*

PER PUPIL EXPENDITURE RANKING, 2000-01

CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	4,330.43	104	209.06	109	3,684.05	1	8,223.54	5
Pamlico County	6,403.50	5	521.78	22	840.50	94	7,765.78	10
Pasquotank County	4,878.90	42	417.44	35	1,237.75	44	6,534.09	54
Pender County	4,639.57	63	362.40	52	1,195.85	48	6,197.82	66
Perquimans County	6,019.58	9	559.13	14	961.66	80	7,540.37	12
Person County	4,529.11	77	280.63	89	1,173.43	50	5,983.17	85
Pitt County	4,579.65	70	369.43	48	1,086.54	67	6,035.62	81
Polk County	5,257.02	26	264.13	97	1,431.98	24	6,953.13	28
Randolph County	4,197.09	113	200.71	111	730.74	111	5,128.54	117
Asheboro City	4,571.44	72	304.63	77	1,234.98	46	6,111.05	74
Richmond County	4,833.22	43	389.81	42	753.65	105	5,976.68	86
Robeson County	4,431.85	93	548.40	15	600.17	115	5,580.42	110
Rockingham County	4,712.31	57	337.62	64	1,118.84	60	6,168.77	69
Rowan-Salisbury	4,305.76	107	281.12	88	1,402.50	26	5,989.38	84
Rutherford County	4,781.86	51	332.80	65	944.07	83	6,058.73	78
Sampson County	4,748.13	54	343.70	63	747.38	107	5,839.21	95
Clinton City	4,546.55	75	360.57	53	1,107.98	62	6,015.10	83
Scotland County	4,995.14	36	500.94	25	1,244.79	42	6,740.87	36
Stanly County	4,474.18	85	280.56	90	942.33	84	5,697.07	106
Stokes County	4,740.77	55	272.92	94	1,070.16	68	6,083.85	75
Surry County	4,748.56	53	357.15	56	1,130.78	56	6,236.49	63
Elkin City	5,293.52	24	289.35	83	1,758.38	18	7,341.25	16
Mount Airy City	5,000.26	35	350.86	61	1,930.00	9	7,281.12	19
Swain County	5,739.44	14	1,087.37	1	82.80	117	6,909.61	31
Transylvania County	4,676.95	59	314.26	74	1,569.21	20	6,560.42	51
Tyrrell County	8,333.24	2	546.76	16	958.65	81	9,838.65	2
Union County	4,214.43	112	198.50	112	1,121.76	58	5,534.69	113
Vance County	4,532.21	76	444.84	30	995.95	76	5,973.00	87
Wake County	4,311.47	106	260.83	98	1,905.30	11	6,477.60	57
Warren County	5,258.59	25	514.80	23	818.52	100	6,591.91	47
Washington County	5,886.19	12	850.80	6	1,107.61	63	7,844.60	8
Watauga County	4,657.96	61	256.82	101	1,629.43	19	6,544.21	53
Wayne County	4,502.13	78	373.00	46	1,020.28	71	5,895.41	91
Wilkes County	4,635.76	64	355.60	57	1,121.03	59	6,112.39	73
Wilson County	4,497.81	80	385.35	44	1,324.94	33	6,208.10	65
Yadkin County	4,675.13	60	255.89	103	968.78	79	5,899.80	90
Yancey County	5,535.91	18	365.62	51	954.01	82	6,855.54	33
State Total	4,526.52		330.27		1,427.46		6,284.25	

TABLE 29
REVENUE FROM ALL SOURCES, 2000-01

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	5,579,098,516	
3101	Bus Replacement	40,012,762	
3150	Sales and Use Tax	4,896,581	1,099,796
3211	Value of Textbooks	57,450,987	
3310	Nutrition Education Training Program	3,301	
3320	Smart Start Programs	5,733,830	
3390	Other State Allocations	16,829,212	373,083
3420	Public School Facilities Bond - 1973		8,066,159
3430	Critical School Facility Needs Fund	2,000,000	7,916,540
3440	Public School Building Capital Fund		33,097,049
3450	State of North Carolina Public School Building		316,268,442
3490	Other State Alloc. Restricted to Capital Outlay		6,665,131
	Total State	**5,706,025,189**	**373,486,200**
3510	Impact Area Grants PL-874	8,811,573	1,672
3590	Other Unrestricted Federal Grants	4,619,359	2,178,738
3610	Federal Grant Fund	370,764,447	
3690	Other Restricted Federal Grants	2,211,501	
3710	Head Start Grants	6,582,055	
3720	Medicaid Reimbursement Program	3,584,296	25,943
3790	Other Restricted Federal Grants	26,098,901	104,252
3810	USDE Grants	230,744,365	
3840	Indian Education Act	1,855,799	
3850	Titles IV and VI of Civil Rights Act	44,523	
3860	ROTC	7,200,527	
	Total Federal	**662,517,346**	**2,310,605**
4110	County Appropriations	1,588,813,713	209,556,338
4120	Supplemental Taxes - Current Year	39,600,259	1,729,632
4130	Supplemental Taxes - Prior Years	381,861	537
4142	Local Government Sales Tax	9,883,982	57,270,329
4210	Tuition or Fees - Regular - Students	3,824,777	
4220	Tuition or Fees - Adult Basic Education	52,136	
4230	Tuition or Fees - Summer School	1,936,932	
4240	Tuition or Fees - Before & After School Care	44,414,139	
4250	Tuition or Fees - Out-of-District Placement	1,521,150	
4310	Sales - Child Nutrition	224,891,046	
4410	Fines and Forfeitures	49,082,978	644,334
4420	Rental of School Property	5,082,819	26,102
4430	Contributions and Donations	7,193,318	1,919,668
4440	ABC Revenues	631,537	69,909
4450	Interest Earned on Investments	28,643,255	9,665,967
4460	Reimbur. From Spec. Funds of Individual Schools	2,142,066	129,054
4470	Income from Endowment and Other Trust Funds	1,931,249	413,706
4490	Miscellaneous Local Operating Revenues	32,674,532	7,992,895
4810	Bond and Note Proceeds	215,023	673,277,829
4811	County Installment Purchases	49,275	6,985,371
4812	Restricted Sales Taxes		15,327,072
4820	Disposition of School Fixed Assets	(222,526)	2,473,741
4830	Federal Revenue Sharing	(12,008)	
4840	Insurance Settlement on School Property	958,901	968,582
4880	Indirect Cost Allocated	35,031,808	253,994
4890	Other Restricted Local Sources	20,058,315	36,114,881
4891	Installment Purchases - Guaranteed Energy Savings	188,914	689,425
4892	Lease Purchase/Installment Purchases	58,046	8,281,020
4910	Fund Balance Appropriated	155,026	3,759,684
4920	Fund Transfers	8,514,746	17,386,987
	Total Local	**2,107,697,269**	**1,054,937,057**
	Grand Total	**8,476,239,804**	**1,430,733,862**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	2,699,994,514	31,848,620	313,612,445	3,045,455,579
	300 Purchased Services	22,318,764	2,875,474	23,064,428	48,258,666
	400 Supplies & Materials	142,751,568	12,958,749	61,250,439	216,960,756
	500 Instructional Equip.	43,146,723	9,383,289	10,399,542	62,929,554
	600 Other Objects	522,198	109,235	1,479,667	2,111,100
	Purpose Subtotal	2,908,733,767	57,175,367	409,806,521	3,375,715,655
5200	**Special Instructional Programs**				
	100 Salaries	498,113,554	168,841,504	66,974,837	733,929,895
	300 Purchased Services	31,957,563	10,053,746	8,442,949	50,454,258
	400 Supplies & Materials	24,903,816	20,174,800	5,168,060	50,246,676
	500 Instructional Equip.	10,411,697	5,220,086	685,361	16,317,144
	600 Other Objects	49,666	137,730	1,384,970	1,572,366
	Purpose Subtotal	565,436,296	204,427,866	82,656,177	852,520,339
5300	**Adult Education Instructional Programs**				
	100 Salaries		6,318	11,969	18,287
	300 Purchased Services		85	605	690
	400 Supplies & Materials		749	366	1,115
	Purpose Subtotal		7,152	12,940	20,092
5400	**Co-Curricular Instructional Programs**				
	100 Salaries	153,886	39,280	19,144,356	19,337,522
	300 Purchased Services	63,419	10,588	2,623,121	2,697,128
	400 Supplies & Materials	9,013	7,103	2,647,016	2,663,132
	500 Instructional Equip.	4,036		925,638	929,674
	600 Other Objects		7,475	1,413,832	1,421,307
	Purpose Subtotal	230,354	64,446	26,753,963	27,048,763
5500	**Read to Succeed Programs**				
	100 Salaries			27,690	27,690
	300 Purchased Services			4,956	4,956
	Purpose Subtotal			32,646	32,646
5700	**Voc Ed School Technology Program**				
	100 Salaries	3,762	114,648	29,614	148,024
	300 Purchased Services	41,511	3,324		44,835
	400 Supplies & Materials	263,925	4,746	11,843	280,514
	500 Instructional Equip.	62,848			62,848
	600 Other Objects		360		360
	Purpose Subtotal	372,046	123,078	41,457	536,581
5810	**Education Media Services**				
	100 Salaries	91,349,953	949,906	14,504,019	106,803,878
	300 Purchased Services	167,451	214,532	436,853	818,836
	400 Supplies & Materials	207,746	1,624,107	2,681,604	4,513,457
	500 Instructional Equip.	26,015	433,379	61,914	521,308
	600 Other Objects			28,069	28,069
	Purpose Subtotal	91,751,165	3,221,924	17,712,459	112,685,548
5820	**Attendance - Social Work Services**				
	100 Salaries	19,876,995	1,949,153	3,785,596	25,611,744
	300 Purchased Services	103,765	108,401	578,270	790,436
	400 Supplies & Materials	18,652	49,682	97,386	165,720
	500 Instructional Equip.	8,970	26,531	20,781	56,282
	600 Other Objects	602	310	3,064	3,976
	Purpose Subtotal	20,008,984	2,134,077	4,485,097	26,628,158
5830	**Guidance Services**				
	100 Salaries	123,375,091	1,970,843	11,982,880	137,328,814
	300 Purchased Services	29,133	172,980	368,729	570,842
	400 Supplies & Materials	10,747	83,244	450,691	544,682
	500 Instructional Equip.		11,085	16,317	27,402
	600 Other Objects		912	59,114	60,026
	Purpose Subtotal	123,414,971	2,239,064	12,877,731	138,531,766

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
5840	**Health Services**				
	100 Salaries	11,393,991	1,524,505	4,489,489	17,407,985
	300 Purchased Services	2,952,447	1,395,555	3,177,154	7,525,156
	400 Supplies & Materials	41,500	18,218	294,430	354,148
	500 Instructional Equip.	22,651	1,051	48,154	71,856
	600 Other Objects	2,178		24,364	26,542
	Purpose Subtotal	14,412,767	2,939,329	8,033,591	25,385,687
5850	**Psychological Services**				
	100 Salaries	25,117,671	2,510,148	3,245,939	30,873,758
	300 Purchased Services	1,542,095	651,915	485,800	2,679,810
	400 Supplies & Materials	76,869	68,788	204,588	350,245
	500 Instructional Equip.		18,232		18,232
	600 Other Objects			7,516	7,516
	Purpose Subtotal	26,736,635	3,249,083	3,943,843	33,929,561
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries	32,713,721	9,892,597	4,456,677	47,062,995
	300 Purchased Services	5,055,298	3,038,341	263,332	8,356,971
	400 Supplies & Materials	2,000	24,666	4,385	31,051
	500 Instructional Equip.		42,710		42,710
	600 Other Objects			4,738	4,738
	Purpose Subtotal	37,771,019	12,998,314	4,729,132	55,498,465
5870	**Industry Education & Gender Equity Coordination**				
	100 Salaries	10,151,597	816,661	619,126	11,587,384
	300 Purchased Services	36,824	481,412	24,298	542,534
	400 Supplies & Materials	104,259	655,388	22,983	782,630
	500 Instructional Equip.	19,239	121,123		140,362
	600 Other Objects			450	450
	Purpose Subtotal	10,311,919	2,074,584	666,857	13,053,360
5880	**Special Populations Coordination**				
	100 Salaries	4,318,737	1,181,794	255,353	5,755,884
	300 Purchased Services	23,036	13,944	31,831	68,811
	400 Supplies & Materials	9,642	33,778		43,420
	500 Instructional Equip.	26,593	8,529		35,122
	Purpose Subtotal	4,378,008	1,238,045	287,184	5,903,237
5890	**Other Pupil Support Services**				
	100 Salaries	22,592,548	8,138,331	7,315,811	38,046,690
	300 Purchased Services	4,015,021	5,837,477	1,007,197	10,859,695
	400 Supplies & Materials	1,173,469	1,883,985	501,730	3,559,184
	500 Instructional Equip.	224,379	627,785	68,823	920,987
	600 Other Objects	10,843	10,810	116,707	138,360
	Purpose Subtotal	28,016,260	16,498,388	9,010,268	53,524,916
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	728,212,991	49,758,289	108,066,884	886,038,164
	Purpose Subtotal	728,212,991	49,758,289	108,066,884	886,038,164
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	88,147,163	10,446,593	93,926,902	192,520,658
	Purpose Subtotal	88,147,163	10,446,593	93,926,902	192,520,658
5930	**Other Instructional Programs - Staff Development**				
	100 Salaries	5,652,926	4,520,511	4,921,737	15,095,174
	300 Purchased Services	13,494,969	13,099,682	7,374,067	33,968,718
	400 Supplies & Materials		1,216	143,037	144,253
	500 Instructional Equip.			6,265	6,265
	600 Other Objects			5,258	5,258
	Purpose Subtotal	19,147,895	17,621,409	12,450,364	49,219,668
5990	**Other Instructional Programs - General**				
	100 Salaries		3,918	2,488	6,406
	300 Purchased Services			25,742	25,742
	600 Other Objects	1,178			1,178
	Purpose Subtotal	1,178	3,918	28,230	33,326

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
6110	**Direction of Pupil Support Services**				
	100 Salaries	453,817	244,980	1,492,538	2,191,335
	300 Purchased Services		3,861	202,893	206,754
	400 Supplies & Materials		19,028	352,477	371,505
	500 Instructional Equip.			61,835	61,835
	600 Other Objects			737	737
	Purpose Subtotal	453,817	267,869	2,110,480	2,832,166
6140	**Health Services**				
	100 Salaries	694,910		272,977	967,887
	300 Purchased Services	50,064	42,832	913,339	1,006,235
	400 Supplies & Materials	6,184		48,519	54,703
	500 Instructional Equip.	148		4,168	4,316
	600 Other Objects			2,728	2,728
	Purpose Subtotal	751,306	42,832	1,241,731	2,035,869
6190	**Other Pupil Support Services**				
	100 Salaries	2,377,176	597,066	2,629,219	5,603,461
	300 Purchased Services	88,313	66,195	526,365	680,873
	400 Supplies & Materials	20,844	69,356	321,546	411,746
	500 Instructional Equip.	10,376	6,243	47,051	63,670
	600 Other Objects	12,991	6,743	98,462	118,196
	Purpose Subtotal	2,509,700	745,603	3,622,643	6,877,946
6210	**Improvement of Instructional Services**				
	100 Salaries	31,618,665	4,343,207	23,208,859	59,170,731
	300 Purchased Services	879,629	1,084,556	4,485,546	6,449,731
	400 Supplies & Materials	149,404	422,860	1,683,617	2,255,881
	500 Instructional Equip.	36,255	298,009	144,611	478,875
	600 Other Objects	167,236	215,173	247,394	629,803
	Purpose Subtotal	32,851,189	6,363,805	29,770,027	68,985,021
6220	**Educational Media Services**				
	100 Salaries	1,177,829	40,475	4,289,505	5,507,809
	300 Purchased Services	1,566	1,824	553,897	557,287
	400 Supplies & Materials	1,789	9,966	853,945	865,700
	500 Instructional Equip.	33,208	45,709	54,339	133,256
	600 Other Objects			434	434
	Purpose Subtotal	1,214,392	97,974	5,752,120	7,064,486
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	3,689,405	206,525	300,213	4,196,143
	300 Purchased Services	98,964	51,168	3,236	153,368
	400 Supplies & Materials	110,267	54,173		164,440
	500 Instructional Equip.	157,423	126,273		283,696
	Purpose Subtotal	4,056,059	438,139	303,449	4,797,647
6310	**Board of Education**				
	100 Salaries		42,704	1,634,718	1,677,422
	300 Purchased Services	36,744	6,300	13,315,304	13,358,348
	400 Supplies & Materials			389,481	389,481
	500 Instructional Equip.			259,963	259,963
	600 Other Objects	46,661	12,738	5,508,033	5,567,432
	Purpose Subtotal	83,405	61,742	21,107,499	21,252,646
6320	**Executive Administration**				
	100 Salaries	21,522,758	427,503	9,877,331	31,827,592
	300 Purchased Services	169,586	195,022	8,026,822	8,391,430
	400 Supplies & Materials	25,019	106,385	2,491,449	2,622,853
	500 Instructional Equip.	15,311	48,500	191,699	255,510
	600 Other Objects	1,827	5,453	1,783,352	1,790,632
	Purpose Subtotal	21,734,501	782,863	22,370,653	44,888,017
6330	**General Administration**				
	100 Salaries	25,674,188	8,619,902	11,543,066	45,837,156
	300 Purchased Services	488,731	968,398	5,030,880	6,488,009
	400 Supplies & Materials	189,998	372,047	1,144,478	1,706,523
	500 Instructional Equip.	130,542	143,851	142,381	416,774
	600 Other Objects	52,450	25,722	914,981	993,153
	Purpose Subtotal	26,535,909	10,129,920	18,775,786	55,441,615

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
6390	**Other Administration Support Services**				
	100 Salaries	3,704,312	234,751	891,561	4,830,624
	300 Purchased Services	118,294	5,270	561,756	685,320
	400 Supplies & Materials		1,486	142,204	143,690
	500 Instructional Equip.			4,846	4,846
	600 Other Objects	7,459		400,429	407,888
	Purpose Subtotal	3,830,065	241,507	2,000,796	6,072,368
6410	**Office of the Principal**				
	100 Salaries	322,555,869	73,284	96,531,791	419,160,944
	300 Purchased Services	446,851	22,913	8,804,661	9,274,425
	400 Supplies & Materials	71,287	1,665	3,353,172	3,426,124
	500 Instructional Equip.	3,027	10,473	300,397	313,897
	600 Other Objects	500		744,413	744,913
	Purpose Subtotal	323,077,534	108,335	109,734,434	432,920,303
6420	**School Resource Officer Services**				
	100 Salaries	4,300,681	1,280	114,832	4,416,793
	300 Purchased Services	13,079,336	120,000	2,035,291	15,234,627
	400 Supplies & Materials	39,056		13,281	52,337
	500 Instructional Equip.	73,489		22,549	96,038
	Purpose Subtotal	17,492,562	121,280	2,185,953	19,799,795
6510	**Direction of Business Support Services**				
	100 Salaries	647,545		3,139,096	3,786,641
	300 Purchased Services			2,712,594	2,712,594
	400 Supplies & Materials			223,145	223,145
	500 Instructional Equip.			492,010	492,010
	600 Other Objects			3,270,726	3,270,726
	Purpose Subtotal	647,545		9,837,571	10,485,116
6520	**Fiscal Services**				
	100 Salaries	18,210,489	5,387	16,797,561	35,013,437
	300 Purchased Services	47,483	12,931	5,192,930	5,253,344
	400 Supplies & Materials	4,596		1,863,365	1,867,961
	500 Instructional Equip.	6,189		574,545	580,734
	600 Other Objects			1,972,329	1,972,329
	Purpose Subtotal	18,268,757	18,318	26,400,730	44,687,805
6530	**Facilities Acquisition and Construction Services**				
	100 Salaries			2,981,223	2,981,223
	300 Purchased Services		20,426	856,709	877,135
	400 Supplies & Materials			87,212	87,212
	500 Instructional Equip.	9,264		200	9,464
	600 Other Objects			4,079	4,079
	Purpose Subtotal	9,264	20,426	3,929,423	3,959,113
6540	**Operation of Plant**				
	100 Salaries	97,646,807	136,092	50,068,065	147,850,964
	300 Purchased Services	2,544,324	2,018,664	218,476,145	223,039,133
	400 Supplies & Materials	205,696	341,407	29,930,509	30,477,612
	500 Instructional Equip.	29,301	21,938	476,035	527,274
	600 Other Objects	27,930	16,163	3,602,554	3,646,647
	Purpose Subtotal	100,454,058	2,534,264	302,553,308	405,541,630
6550	**Transportation of Pupils**				
	100 Salaries	153,925,480	1,558,224	23,763,427	179,247,131
	200 Employee Benefits	27,026,648		3,998,770	31,025,418
	300 Purchased Services	14,292,836	1,397,527	5,031,903	20,722,266
	400 Supplies & Materials	38,207,286	98,866	7,829,905	46,136,057
	500 Instructional Equip.	50,528,058	132,024	1,423,808	52,083,890
	600 Other Objects	479,612	42,270	1,260,303	1,782,185
	Purpose Subtotal	284,459,920	3,228,911	43,308,116	330,996,947
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries	2,702,638		113,165	2,815,803
	400 Supplies & Materials			112,802	112,802
	Purpose Subtotal	2,702,638		225,967	2,928,605

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
6560	**Child Nutrition**				
	100 Salaries	6,895,770	84,628,681	81,599,501	173,123,952
	200 Employee Benefits	1,171,749	22,567,086	21,283,780	45,022,615
	300 Purchased Services	8,738	6,763,531	7,979,749	14,752,018
	400 Supplies & Materials	34,959	106,580,042	103,025,296	209,640,297
	500 Instructional Equip.	583	581,743	857,640	1,439,966
	600 Other Objects		9,893,501	9,721,952	19,615,453
	Purpose Subtotal	8,111,799	231,014,584	224,467,918	463,594,301
6570	**Internal Services**				
	100 Salaries	21,181		7,412,830	7,434,011
	300 Purchased Services	167,976		4,360,199	4,528,175
	400 Supplies & Materials			2,009,441	2,009,441
	500 Instructional Equip.			223,835	223,835
	600 Other Objects			(9,498)	(9,498)
	Purpose Subtotal	189,157		13,996,807	14,185,964
6580	**Maintenance of Plant**				
	100 Salaries	5,254,583	101,465	79,247,997	84,604,045
	300 Purchased Services	33,670	143,896	48,750,343	48,927,909
	400 Supplies & Materials	901,506	128,862	46,550,804	47,581,172
	500 Instructional Equip.	1,091,078	231,890	5,125,669	6,448,637
	600 Other Objects	344	13,130	1,409,286	1,422,760
	Purpose Subtotal	7,281,181	619,243	181,084,099	188,984,523
6590	**Other Business Support Services**				
	100 Salaries	1,292,994	10,284	1,454,392	2,757,670
	300 Purchased Services	5,694	1,685	1,555,991	1,563,370
	400 Supplies & Materials			808,672	808,672
	500 Instructional Equip.		102,000	233,243	335,243
	600 Other Objects			3,063,283	3,063,283
	Purpose Subtotal	1,298,688	113,969	7,115,581	8,528,238
6610	**Direction of Central Support Services**				
	100 Salaries	84,240		30,321	114,561
	300 Purchased Services	492		15,055	15,547
	400 Supplies & Materials			81,278	81,278
	600 Other Objects			1,150	1,150
	Purpose Subtotal	84,732		127,804	212,536
6620	**Planning, Research, Dev. and Eval. Serv.**				
	100 Salaries	211,543	271,609	3,988,489	4,471,641
	300 Purchased Services	3,653,341	959,507	1,050,956	5,663,804
	400 Supplies & Materials	256,796	38,929	1,630,087	1,925,812
	500 Instructional Equip	40,042	21,801	115,372	177,215
	600 Other Objects			30,433	30,433
	Purpose Subtotal	4,161,722	1,291,846	6,815,337	12,268,905
6630	**Information Services**				
	100 Salaries	158,216	49,083	1,928,475	2,135,774
	300 Purchased Services	10,121	123,101	1,380,732	1,513,954
	400 Supplies & Materials	9,452	5,619	277,681	292,752
	500 Instructional Equip.			68,484	68,484
	600 Other Objects	3,439		57,842	61,281
	Purpose Subtotal	181,228	177,803	3,713,214	4,072,245
6640	**Personnel Services**				
	100 Salaries	5,847,893		11,259,761	17,107,654
	300 Purchased Services	47,973	11,887	3,992,634	4,052,494
	400 Supplies & Materials			728,267	728,267
	500 Instructional Equip.			138,592	138,592
	600 Other Objects	1,925		276,539	278,464
	Purpose Subtotal	5,897,791	11,887	16,395,793	22,305,471

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01

Purpose	Object	State	Federal	Local	Total
6650	**Statistical Services**				
	100 Salaries	29,646		281,608	311,254
	300 Purchased Services			60,698	60,698
	400 Supplies & Materials			98,281	98,281
	500 Instructional Equip.			16,829	16,829
	Purpose Subtotal	29,646		457,416	487,062
6660	**Data Processing Services**				
	100 Salaries	46,748	188,102	8,023,351	8,258,201
	300 Purchased Services	680,416	1,371	27,332,040	28,013,827
	400 Supplies & Materials		18	2,712,095	2,712,113
	500 Instructional Equip.	3,735	136,839	2,892,368	3,032,942
	600 Other Objects			81,778	81,778
	Purpose Subtotal	730,899	326,330	41,041,632	42,098,861
6670	**Technology Support Services**				
	100 Salaries	1,666,604		4,133,215	5,799,819
	300 Purchased Services	113,685	20,000	464,442	598,127
	400 Supplies & Materials			365,131	365,131
	500 Instructional Equip.		43,581	276,664	320,245
	600 Other Objects			250	250
	Purpose Subtotal	1,780,289	63,581	5,239,702	7,083,572
6690	**Other Central Support Services**				
	100 Salaries	57,170	424,160	2,243,076	2,724,406
	300 Purchased Services	1,536,412	687,873	1,075,237	3,299,522
	400 Supplies & Materials	402,652	29,027	754,071	1,185,750
	500 Instructional Equip.	1,049,361	131,194	400,219	1,580,774
	600 Other Objects	53,747	34,167	322,088	410,002
	Purpose Subtotal	3,099,342	1,306,421	4,794,691	9,200,454
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	116,105,492	3,482,526	83,086,383	202,674,401
	Purpose Subtotal	116,105,492	3,482,526	83,086,383	202,674,401
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	21,356,019	740,501	19,980,883	42,077,403
	Purpose Subtotal	21,356,019	740,501	19,980,883	42,077,403
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	239,940	92,188	162,387	494,515
	300 Purchased Services	3,355,765	1,464,007	4,025,755	8,845,527
	400 Supplies & Materials			12,801	12,801
	500 Instructional Equip.			571	571
	600 Other Objects	5,561		129	5,690
	Purpose Subtotal	3,601,266	1,556,195	4,201,643	9,359,104
6990	**Other Instructional Programs - General**				
	100 Salaries			53,590	53,590
	300 Purchased Services	1,284		153,035	154,319
	400 Supplies & Materials			3,486	3,486
	600 Other Objects	1,178	7,526	342,865	351,569
	Purpose Subtotal	2,462	7,526	552,976	562,964
7100	**Community Services**	2,509,520	1,849,605	41,961,107	46,320,232
8100	**Non-programmed Charges/Transfer of Funds**				
		237,826	7,932,803	65,908,980	74,079,609
	Sales Tax Refund	(1,847,755)	(2,490,499)	(1,127,331)	(5,465,585)
	Purpose Subtotal	(1,609,929)	5,442,304	64,781,649	68,614,024
	Grand Total	5,683,027,343	659,429,035	2,120,567,567	8,463,023,945

TABLE 31
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 2000-01

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	371,109,242		789,866,134	1,160,975,376
9200	Category II Projects	4,731,344	39,316	88,685,285	93,455,945
9300	Category III Projects	151,565		12,666,857	12,818,422
9900	Contingency Reserve			122,256	122,256
	TOTAL	375,992,151	39,316	891,218,276	1,267,249,743

Capital I Projects:	Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
Capital II Projects:	Acquisition or replacement of furnishings and equipment.
Capital III Projects:	Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.
Contingency Reserve:	Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 32
RANKING OF 2000-01 FINAL AVERAGE DAILY MEMBERSHIP, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	20,455	14	6,036	107	599.71	81
Alexander County	5,387	66	5,848	115	656.01	74
Alleghany County	1,410	110	8,447	7	689.89	63
Anson County	4,432	72	6,855	58	674.14	69
Ashe County	3,142	89	7,456	24	1,392.66	11
Avery County	2,323	102	8,039	12	1,027.49	28
Beaufort County	7,204	52	6,901	55	1,138.57	23
Bertie County	3,575	81	7,747	18	199.56	116
Bladen County	5,606	65	7,078	42	1,147.70	22
Brunswick County	10,085	34	7,179	35	893.53	35
Buncombe County	24,405	8	6,500	76	677.87	67
Asheville City	3,937	78	9,550	3	762.20	50
Burke County	14,356	26	6,108	102	564.80	86
Cabarrus County	19,030	18	6,008	109	198.61	117
Kannapolis City	4,242	74	6,485	77	700.00	60
Caldwell County	12,517	28	6,194	97	665.52	72
Camden County	1,277	111	7,316	31	925.35	34
Carteret County	8,130	44	7,699	19	1,294.49	14
Caswell County	3,517	83	7,075	43	482.60	100
Catawba County	16,074	24	6,003	110	877.51	37
Hickory City	4,492	70	6,444	79	791.76	45
Newton-Conover	2,770	93	6,964	52	573.17	85
Chatham County	6,990	54	6,989	48	758.87	51
Cherokee County	3,504	84	7,235	34	1,537.84	6
Edenton/Chowan	2,426	98	7,603	21	683.54	66
Clay County	1,246	112	7,944	13	772.51	46
Cleveland County	9,424	39	6,267	92	470.65	102
Kings Mountain	4,388	73	6,584	66	311.88	113
Shelby City	3,177	88	7,580	22	498.15	96
Columbus County	7,158	53	6,521	74	465.24	103
Whiteville City	2,726	94	6,538	70	558.16	87
Craven County	14,475	25	6,397	83	552.54	89
Cumberland County	50,453	4	6,255	94	687.22	64
Currituck County	3,186	87	7,400	26	1,276.10	16
Dare County	4,607	69	7,132	37	399.89	110
Davidson County	18,825	19	5,640	116	395.50	111
Lexington City	3,224	86	6,975	50	454.55	106
Thomasville City	2,396	99	7,285	33	406.76	109
Davie County	5,736	63	6,149	101	749.90	54
Duplin County	8,461	41	6,181	98	455.50	104

TABLE 32 *(Continued)*
RANKING OF 2000-01 FINAL AVERAGE DAILY MEMBERSHIP, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	29,237	7	7,652	20	260.92	114
Edgecombe County	7,468	50	6,836	59	455.41	105
Forsyth County	43,948	5	6,929	53	743.77	56
Franklin County	7,574	49	6,274	91	1,191.68	18
Gaston County	29,792	6	6,247	95	489.85	98
Gates County	1,990	104	7,803	15	1,412.35	10
Graham County	1,186	113	8,411	8	628.22	75
Granville County	8,038	45	6,073	104	765.01	49
Greene County	2,982	92	6,986	49	604.01	80
Guilford County	61,894	3	6,917	54	803.91	42
Halifax County	5,896	60	7,398	27	614.15	79
Roanoke Rapids City	3,027	91	6,610	64	1,234.67	17
Weldon City	1,139	114	8,948	4	828.65	39
Harnett County	16,156	23	5,926	111	737.05	58
Haywood County	7,666	48	6,867	56	942.06	32
Henderson County	11,454	30	6,522	73	480.48	101
Hertford County	3,864	79	7,112	40	753.00	53
Hoke County	6,110	59	6,097	103	511.26	95
Hyde County	681	117	11,989	1	2,310.34	1
Iredell-Statesville	17,127	21	6,153	100	995.78	30
Mooresville City	3,975	76	5,893	112	1,294.47	15
Jackson County	3,492	85	7,131	38	583.65	83
Johnston County	21,106	12	6,219	96	1,524.51	7
Jones County	1,452	109	8,695	5	881.82	36
Lee County	8,725	40	6,387	84	799.76	44
Lenoir County	10,043	35	6,549	68	427.75	108
Lincoln County	10,663	32	5,884	113	661.46	73
Macon County	3,969	77	7,012	46	1,118.29	24
Madison County	2,505	96	7,504	23	676.45	68
Martin County	4,689	68	7,128	39	620.23	76
McDowell County	6,359	57	6,416	80	483.73	99
Mecklenburg County	101,762	1	7,384	29	1,420.00	9
Mitchell County	2,362	101	7,066	44	802.10	43
Montgomery County	4,461	71	6,856	57	670.26	71
Moore County	11,002	31	6,627	63	673.03	70
Nash-Rocky Mount	17,665	20	6,168	99	824.83	40
New Hanover County	21,253	11	7,039	45	1,498.31	8
Northampton County	3,549	82	7,408	25	745.57	55
Onslow County	20,576	13	6,062	106	943.58	31
Orange County	6,167	58	7,805	14	1,153.78	21

TABLE 32 *(Continued)*
RANKING OF 2000-01 FINAL AVERAGE DAILY MEMBERSHIP, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Final Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	9,598	38	8,486	6	1,540.25	5
Pamlico County	1,740	107	8,185	10	1,077.49	26
Pasquotank County	5,816	61	6,995	47	1,349.13	12
Pender County	6,507	56	6,531	71	1,299.61	13
Perquimans County	1,757	106	8,111	11	1,169.57	19
Person County	5,651	64	6,379	85	1,029.54	27
Pitt County	19,616	16	6,374	86	713.11	59
Polk County	2,365	100	7,334	30	220.49	115
Randolph County	17,029	22	5,488	117	932.35	33
Asheboro City	4,234	75	6,507	75	686.93	65
Richmond County	8,197	42	6,361	88	619.86	77
Robeson County	23,390	9	6,014	108	549.57	90
Rockingham County	14,289	27	6,549	69	617.56	78
Rowan-Salisbury	20,106	15	6,372	87	595.24	82
Rutherford County	9,920	37	6,415	81	765.20	48
Sampson County	7,780	47	6,304	90	1,681.60	2
Clinton City	2,604	95	6,467	78	529.79	92
Scotland County	6,827	55	7,153	36	1,014.77	29
Stanly County	9,974	36	6,068	105	738.27	57
Stokes County	7,267	51	6,528	72	1,166.24	20
Surry County	8,196	43	6,659	62	766.51	47
Elkin City	1,113	115	7,757	17	449.34	107
Mount Airy City	1,886	105	7,794	16	1,090.01	25
Swain County	1,725	108	7,389	28	694.41	62
Transylvania County	3,846	80	6,972	51	1,665.08	3
Tyrrell County	710	116	10,431	2	697.87	61
Union County	22,588	10	5,874	114	814.40	41
Vance County	7,947	46	6,407	82	524.92	93
Wake County	97,348	2	6,740	61	1,542.11	4
Warren County	3,123	90	7,089	41	516.84	94
Washington County	2,263	103	8,325	9	494.82	97
Watauga County	4,858	67	6,814	60	347.03	112
Wayne County	19,036	17	6,260	93	554.95	88
Wilkes County	10,149	33	6,550	67	582.86	84
Wilson County	12,034	29	6,607	65	850.53	38
Yadkin County	5,766	62	6,345	89	541.41	91
Yancey County	2,480	97	7,297	32	758.66	52
State Totals	1,253,507		6,654		866.15	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 2000-01

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	21,211,991	1,037	51	Iredell-Statesville	17,875,366	1,044	49
Alexander County	4,200,000	780	88	Mooresville City	5,146,595	1,295	24
Alleghany County	1,321,450	937	64	Jackson County	4,336,556	1,242	28
Anson County	3,246,944	733	94	Johnston County	25,617,044	1,214	29
Ashe County	2,608,749	830	79	Jones County	788,494	543	109
Avery County	2,651,000	1,141	40	Lee County	8,925,874	1,023	54
Beaufort County	7,320,950	1,016	57	Lenoir County	8,778,230	874	74
Bertie County	1,725,629	483	114	Lincoln County	8,916,883	836	78
Bladen County	4,506,487	804	85	Macon County	4,085,298	1,029	53
Brunswick County	17,311,370	1,717	13	Madison County	1,765,500	705	95
Buncombe County	31,115,299	1,275	26	Martin County	4,889,515	1,043	50
Asheville City	9,893,973	2,513	3	McDowell County	5,184,020	815	81
Burke County	11,688,749	814	82	Mecklenburg County	225,913,453	2,220	5
Cabarrus County	22,282,265	1,171	37	Mitchell County	1,410,712	597	106
Kannapolis City	5,008,371	1,181	35	Montgomery County	4,167,236	934	66
Caldwell County	11,655,619	931	67	Moore County	15,246,941	1,386	19
Camden County	817,836	640	98	Nash-Rocky Mount	19,255,236	1,090	42
Carteret County	16,968,358	2,087	7	New Hanover County	41,722,315	1,963	8
Caswell County	2,085,690	593	107	Northampton County	2,092,659	590	108
Catawba County	17,033,487	1,060	45	Onslow County	16,120,109	783	87
Hickory City	4,747,066	1,057	46	Orange County	15,668,090	2,541	2
Newton-Conover	2,907,973	1,050	47	Chapel Hill-Carrboro	33,188,361	3,458	1
Chatham County	12,251,914	1,753	11	Pamlico County	1,325,198	762	91
Cherokee County	2,579,276	736	93	Pasquotank County	6,917,694	1,189	33
Edenton/Chowan	3,037,384	1,252	27	Pender County	6,808,691	1,046	48
Clay County	625,575	502	113	Perquimans County	1,420,169	808	83
Cleveland County	8,820,907	936	65	Person County	6,500,000	1,150	38
Kings Mountain	4,308,237	982	59	Pitt County	20,914,609	1,066	44
Shelby City	3,087,728	972	61	Polk County	3,114,450	1,317	22
Columbus County	4,623,014	646	96	Randolph County	10,762,706	632	100
Whiteville City	1,665,073	611	103	Asheboro City	4,748,669	1,122	41
Craven County	12,146,223	839	77	Richmond County	5,000,000	610	104
Cumberland County	57,763,053	1,145	39	Robeson County	11,266,605	482	115
Currituck County	5,562,328	1,746	12	Rockingham County	12,730,756	891	70
Dare County	9,737,567	2,114	6	Rowan-Salisbury	24,333,610	1,210	31
Davidson County	16,003,737	850	76	Rutherford County	8,739,120	881	73
Lexington City	4,615,515	1,432	18	Sampson County	4,850,263	623	102
Thomasville City	3,117,155	1,301	23	Clinton City	2,508,914	963	62
Davie County	6,184,883	1,078	43	Scotland County	8,029,444	1,176	36
Duplin County	5,073,738	600	105	Stanly County	8,615,391	864	75
Durham County	67,912,636	2,323	4	Stokes County	7,389,226	1,017	56
Edgecombe County	6,018,825	806	84	Surry County	8,154,480	995	58
Forsyth County	77,179,365	1,756	10	Elkin City	1,882,607	1,691	15
Franklin County	6,680,535	882	72	Mount Airy City	2,859,954	1,516	17
Gaston County	29,069,398	976	60	Swain County	542,756	315	117
Gates County	2,033,305	1,022	55	Transylvania County	5,327,411	1,385	20
Graham County	446,991	377	116	Tyrrell County	566,853	798	86
Granville County	7,557,757	940	63	Union County	20,626,232	913	68
Greene County	1,536,397	515	111	Vance County	6,566,700	826	80
Guilford County	106,161,516	1,715	14	Wake County	175,765,293	1,806	9
Halifax County	3,176,472	539	110	Warren County	2,000,000	640	99
Roanoke Rapids	3,134,572	1,036	52	Washington County	1,418,000	627	101
Weldon City	1,464,848	1,286	25	Watauga County	6,449,039	1,328	21
Harnett County	10,378,092	642	97	Wayne County	14,365,192	755	92
Haywood County	9,297,745	1,213	30	Wilkes County	9,256,275	912	69
Henderson County	13,547,367	1,183	34	Wilson County	14,510,522	1,206	32
Hertford County	2,996,665	776	89	Yadkin County	5,100,000	884	71
Hoke County	3,135,248	513	112	Yancey County	1,920,300	774	90
Hyde County	1,062,664	1,560	16	STATE TOTAL	1,620,684,574	1,278	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the amounts transferred ($7,729,396) to charter schools.

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TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 2000-01

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Buncombe County	462	0	20	
Asheville City	4,882,389	1,240	1	134,800
Cleveland County	3,542,431	376	12	672,639
Kings Mountain City	1,811,260	413	10	
Shelby City	1,272,465	401	11	
Lexington City	1,428,628	443	8	
Thomasville City	1,217,215	508	7	
Roanoke Rapids City	1,547,490	511	6	
Weldon City	852,342	748	4	
Harnett County	131,401	8	18	
Henderson County	566	0	19	
Mooresville City	1,012,955	255	14	922,193
Chapel Hill-Carrboro City	10,507,711	1,095	2	
Polk County	34,750	15	17	
Randolph County	1,106,738	65	16	
Asheboro City	2,305,943	545	5	
Clinton City	930,234	357	13	
Elkin City	930,407	836	3	
Mount Airy City	802,469	425	9	
Union County	5,282,403	234	15	
State Total	39,600,259	31		1,729,633

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 2000-01 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 13,127 school buses were in operation in 2000-01

Pupils Transported

- 699,613 pupils were transported to and from school each day (includes contracted transportation)
- 697,819 pupils were transported by school bus
- 58.1 percent of the total public school average daily attendance was transported to school
- 73.9 percent of all transported pupils were of the elementary school level, 26.1 percent were high school level
- 53.2 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 154,944,392
- Buses traveled 860,802 miles daily
- The average bus traveled 11,803 miles for the year; 66 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $287,162,558 including contract transportation and replacement buses
- The total state cost of contract transportation was $12,916,509
- The total state cost of bus replacement was $40,012,762
- The total state cost of transportation by school bus, including bus replacements, was $274,246,049
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$20,891.75	per bus for the school year
$116.07	per bus per day
$393.00	per pupil for the school year
$2.18	per pupil per day
$1.77	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2000-01*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	153	8,880	1,421,616	2,982,516	19,493.57	335.87	2.10
Alexander County	60	2,791	667,439	1,087,748	18,129.13	389.73	1.63
Alleghany County	24	895	277,319	430,816	17,950.67	481.36	1.55
Anson County	76	3,119	815,508	1,169,275	15,385.20	374.89	1.43
Ashe County	58	1,903	845,864	1,614,641	27,838.64	848.47	1.91
Avery County	34	1,242	381,168	709,595	20,870.44	571.33	1.86
Beaufort County	98	4,239	1,152,299	1,754,412	17,902.16	413.87	1.52
Bertie County	86	2,861	949,953	1,168,718	13,589.74	408.50	1.23
Bladen County	89	3,643	1,049,947	1,651,885	18,560.51	453.44	1.57
Brunswick County	144	5,795	1,659,784	2,940,115	20,417.47	507.35	1.77
Buncombe County	259	14,175	2,506,784	5,898,300	22,773.36	416.11	2.35
Asheville City	29	1,678	234,805	615,118	21,210.97	366.58	2.62
Burke County	109	7,030	1,258,448	2,453,396	22,508.22	348.99	1.95
Cabarrus County	159	10,265	1,963,307	3,094,221	19,460.51	301.43	1.58
Kannapolis City	20	1,803	232,244	514,151	25,707.55	285.16	2.21
Caldwell County	119	7,087	1,107,513	2,610,455	21,936.60	368.34	2.36
Camden County	18	658	208,202	289,628	16,090.44	440.16	1.39
Carteret County	98	3,781	797,741	1,518,319	15,493.05	401.57	1.90
Caswell County	67	2,360	821,162	1,198,147	17,882.79	507.69	1.46
Catawba County	164	8,508	1,349,611	2,365,806	14,425.65	278.07	1.75
Hickory City	23	2,101	213,269	454,525	19,761.96	216.34	2.13
Newton-Conover	29	1,205	277,831	460,359	15,874.45	382.04	1.66
Chatham County	98	3,578	1,124,557	1,881,465	19,198.62	525.84	1.67
Cherokee County	46	1,766	426,592	874,694	19,015.09	495.30	2.05
Edenton/Chowan	40	1,540	349,532	518,461	12,961.53	336.66	1.48
Clay County	20	826	145,299	329,273	16,463.65	398.64	2.27
Cleveland County	110	5,221	1,003,581	1,668,766	15,170.60	319.63	1.66
Kings Mountain	40	1,358	327,200	585,999	14,649.98	431.52	1.79
Shelby City	25	1,428	218,161	256,537	10,261.48	179.65	1.18
Columbus County	139	4,950	1,235,537	1,888,509	13,586.40	381.52	1.53
Whiteville City	31	1,484	264,279	377,793	12,186.87	254.58	1.43
Craven County	154	8,388	1,532,304	3,479,389	22,593.44	414.81	2.27
Cumberland County	484	26,378	5,149,751	8,926,909	18,444.03	338.42	1.73
Currituck County	51	2,106	531,735	1,057,710	20,739.41	502.24	1.99
Dare County	45	1,855	446,283	1,049,461	23,321.36	565.75	2.35
Davidson County	184	9,187	1,933,556	3,642,756	19,797.59	396.51	1.88
Lexington City	22	1,917	224,913	659,251	29,965.95	343.90	2.93
Thomasville City	11	1,539	97,010	278,019	25,274.45	180.65	2.87
Davie County	60	2,999	591,257	1,041,490	17,358.17	347.28	1.76
Duplin County	118	5,025	1,228,271	2,251,626	19,081.58	448.08	1.83

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2000-01*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	280	16,958	3,813,889	10,371,257	37,040.20	611.58	2.72
Edgecombe County	106	4,356	1,152,453	1,645,347	15,522.14	377.72	1.43
Forsyth County	345	24,108	4,942,175	12,521,650	36,294.64	519.40	2.53
Franklin County	94	4,739	1,305,689	1,918,748	20,412.21	404.88	1.47
Gaston County	196	12,875	1,859,500	3,508,534	17,900.68	272.51	1.89
Gates County	36	1,443	388,794	504,691	14,019.19	349.75	1.30
Graham County	21	882	170,917	317,822	15,134.38	360.34	1.86
Granville County	105	4,717	1,129,744	1,861,865	17,732.05	394.71	1.65
Greene County	52	2,101	587,403	859,702	16,532.73	409.19	1.46
Guilford County	585	37,565	7,224,740	18,475,629	31,582.27	491.83	2.56
Halifax County	125	5,216	1,219,621	1,675,590	13,404.72	321.24	1.37
Roanoke Rapids City	11	965	83,662	312,635	28,421.36	323.97	3.74
Weldon City	14	841	98,731	159,064	11,361.71	189.14	1.61
Harnett County	222	11,207	2,077,145	3,392,814	15,282.95	302.74	1.63
Haywood County	76	3,723	754,248	1,499,079	19,724.72	402.65	1.99
Henderson County	102	4,930	970,985	1,919,053	18,814.25	389.26	1.98
Hertford County	73	2,933	790,582	1,621,078	22,206.55	552.70	2.05
Hoke County	72	3,983	869,601	1,175,269	16,323.18	295.07	1.35
Hyde County	14	391	170,082	298,046	21,289.00	762.27	1.75
Iredell-Statesville	171	9,708	2,089,758	3,279,152	19,176.33	337.78	1.57
Mooresville City	19	1,720	200,617	538,904	28,363.37	313.32	2.69
Jackson County	44	1,683	404,297	1,025,084	23,297.36	609.08	2.54
Johnston County	260	11,630	3,883,544	4,218,699	16,225.77	362.74	1.09
Jones County	31	1,191	462,866	507,474	16,370.13	426.09	1.10
Lee County	95	4,961	813,707	1,620,699	17,059.99	326.69	1.99
Lenoir County	143	6,645	1,215,325	1,906,680	13,333.43	286.93	1.57
Lincoln County	107	5,275	1,077,731	2,335,300	21,825.23	442.71	2.17
Macon County	50	2,894	438,051	902,604	18,052.08	311.89	2.06
Madison County	50	1,847	638,809	1,571,569	31,431.38	850.88	2.46
Martin County	64	2,840	619,307	905,139	14,142.80	318.71	1.46
McDowell County	72	3,008	770,067	1,634,621	22,703.07	543.42	2.12
Mecklenburg County	997	63,353	17,462,079	53,364,360	53,524.93	842.33	3.06
Mitchell County	36	1,868	417,041	819,090	22,752.50	438.49	1.96
Montgomery County	59	2,804	619,795	925,769	15,691.00	330.16	1.49
Moore County	128	5,498	1,456,167	2,288,006	17,875.05	416.15	1.57
Nash-Rocky Mount	200	10,211	1,956,796	2,849,478	14,247.39	279.06	1.46
New Hanover County	179	10,638	2,016,263	5,802,760	32,417.65	545.47	2.88
Northampton County	68	2,594	754,441	831,747	12,231.57	320.64	1.10
Onslow County	218	12,155	2,634,238	4,242,635	19,461.63	349.04	1.61
Orange County	81	3,050	915,993	1,901,395	23,474.01	623.41	2.08

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 2000-01*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	52	4,070	578,892	1,749,235	33,639.13	429.79	3.02
Pamlico County	33	1,115	285,782	453,502	13,742.48	406.73	1.59
Pasquotank County	62	2,940	639,267	1,088,272	17,552.77	370.16	1.70
Pender County	89	4,048	1,002,336	1,937,519	21,769.88	478.64	1.93
Perquimans County	34	1,088	427,497	508,692	14,961.53	467.55	1.19
Person County	75	3,153	634,037	1,035,145	13,801.93	328.30	1.63
Pitt County	209	10,697	2,114,257	4,169,156	19,948.11	389.75	1.97
Polk County	32	1,257	375,315	727,348	22,729.63	578.64	1.94
Randolph County	165	8,312	2,055,239	3,466,655	21,010.03	417.07	1.69
Asheboro City	16	1,341	154,102	337,803	21,112.69	251.90	2.19
Richmond County	92	5,318	1,046,589	1,751,409	19,037.05	329.34	1.67
Robeson County	264	14,239	2,627,319	3,848,591	14,578.00	270.29	1.46
Rockingham County	154	6,868	1,655,137	3,155,908	20,492.91	459.51	1.91
Rowan-Salisbury	198	10,993	2,211,092	3,515,638	17,755.75	319.81	1.59
Rutherford County	114	5,316	1,204,266	2,435,436	21,363.47	458.13	2.02
Sampson County	136	5,477	1,511,128	2,170,087	15,956.52	396.22	1.44
Clinton City	23	1,237	207,619	291,655	12,680.65	235.78	1.40
Scotland County	77	3,848	1,054,768	1,892,265	24,574.87	491.75	1.79
Stanly County	103	4,510	1,724,327	1,520,298	14,760.17	337.09	0.88
Stokes County	103	4,502	1,369,601	2,439,775	23,687.14	541.93	1.78
Surry County	116	4,734	1,189,873	2,074,060	17,879.83	438.12	1.74
Elkin City	7	503	44,460	44,994	6,427.71	89.45	1.01
Mount Airy City	11	785	104,767	257,611	23,419.18	328.17	2.46
Swain County	22	963	241,204	478,178	21,735.36	496.55	1.98
Transylvania County	36	1,668	338,499	710,782	19,743.94	426.13	2.10
Tyrrell County	11	378	128,573	208,039	18,912.64	550.37	1.62
Union County	188	12,481	2,619,756	5,540,018	29,468.18	443.88	2.11
Vance County	86	4,453	749,496	1,094,608	12,728.00	245.81	1.46
Wake County	713	51,716	11,886,601	31,024,562	43,512.71	599.90	2.61
Warren County	56	2,443	760,783	1,026,448	18,329.43	420.16	1.35
Washington County	39	1,602	353,347	618,341	15,854.90	385.98	1.75
Watauga County	52	2,158	558,876	988,364	19,007.00	458.00	1.77
Wayne County	218	11,245	1,893,088	3,576,179	16,404.49	318.02	1.89
Wilkes County	97	5,065	1,199,891	2,602,945	26,834.48	513.91	2.17
Wilson County	137	5,723	1,404,930	2,679,026	19,554.93	468.12	1.91
Yadkin County	71	2,882	740,250	1,291,457	18,189.54	448.11	1.74
Yancey County	41	1,621	372,944	803,911	19,607.59	495.94	2.16
STATE TOTAL	13,127	697,819	154,944,393	318,773,206	24,283.78	456.81	2.06

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports. Classes with at least 80 per cent of the students classified as exceptional children are not counted in the table.

Table 36
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education/Health	38	948	0	0	0	0
Language Arts/Math	683	9,426	159	3,063	7	56
Language Arts/Math/Science	249	3,050	31	484	6	63
Language Arts/Math/Social Studies	106	1,539	103	2,349	2	20
Language Arts/Math/Physical Education/Health	0	0	7	48	2	2
Language Arts/Science	11	234	10	195	0	0
Language Arts/Social Studies	157	3,066	100	2,128	10	231
Math/Science	156	3,118	145	3,229	2	29
Math/Science/Physical Education/Health	31	672	3	33	0	0
Science/Physical Education/Health	270	5,911	344	7,885	0	0
Social Studies/Math	5	99	16	276	0	0
Social Studies/Math/Science	14	250	0	0	0	0
Social Studies/Science	162	3,264	102	2,347	1	4
Social Studies/Science/Art/Music	0	0	2	28	0	0
Social Studies/Science/Health/Physical Education	14	297	4	93	1	2
Social Studies/Physical Education/Health	3	46	9	169	0	0
Music/Art	1,001	20,635	392	7,889	9	78
Health/Physical Education (K-8)	3,280	70,410	4,439	101,934	0	0
Reading	2,598	43,416	3,307	65,647	121	1,439
Language Arts	2,693	51,019	13,144	280,538	84	1,199
Speech I	0	0	0	0	83	1,454
Speech II	0	0	0	0	18	223
Debate	0	0	22	410	147	2,073
English I	0	0	9	60	5,130	103,305
English II	0	0	0	0	4,576	91,956
English III	0	0	0	0	4,003	84,107
English IV	0	0	0	0	3,554	72,898
Special Interest English (Composition)	0	0	56	1,053	488	8,271
Special Interest English (Language)	0	0	23	556	87	1,185
Special Interest English (Literature)	0	0	91	1,213	147	2,587
Special Interest English (Reading)	0	0	157	2,189	164	1,490
Special Interest English (Other)	3	11	1,001	21,473	1,471	18,012
Journalism I	0	0	100	1,589	758	8,768
Journalism II	0	0	31	462	630	4,577
English as a Second Language	3,102	17,837	582	4,934	764	5,829
French I	0	0	183	3,319	567	11,591
French II	0	0	19	259	564	9,991
French III	0	0	6	61	356	3,911
French IV	0	0	0	0	245	1,652
French V	0	0	0	0	132	773
Chinese I	0	0	0	0	1	8
Chinese II	0	0	0	0	1	8
Chinese III	0	0	0	0	1	17
Chinese IV	0	0	0	0	1	9
Spanish I	0	0	671	14,381	2,045	52,406
Spanish II	0	0	69	1,306	1,767	41,824
Spanish III	0	0	18	334	700	12,259
Spanish IV	0	0	0	0	407	4,248

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Spanish V	0	0	0	0	201	1,626
German I	0	0	21	250	122	2,166
German II	0	0	12	103	111	1,610
German III	0	0	3	23	94	802
German IV	0	0	0	0	65	364
German V	0	0	0	0	39	155
Japanese I	0	0	14	124	38	571
Japanese II	0	0	3	11	29	285
Japanese III	0	0	1	7	11	80
Japanese IV	0	0	0	0	9	23
Russian I	0	0	0	0	1	10
Russian II	0	0	0	0	2	2
Latin I	0	0	23	461	362	6,761
Latin II	0	0	3	54	294	4,313
Latin III	0	0	0	0	166	1,455
Latin IV	0	0	0	0	120	658
Exploratory Languages	678	15,446	821	15,290	41	349
Other Foreign Language I	0	0	2	25	12	170
Other Foreign Language II	0	0	0	0	6	65
Other Foreign Language III	0	0	0	0	4	21
Other Foreign Language IV	0	0	0	0	5	20
Elementary School French	325	6,691	0	0	0	0
Elementary School Chinese	2	8	0	0	0	0
Elementary School German	23	228	0	0	0	0
Elementary School Japanese	40	793	0	0	0	0
Elementary School Spanish	3,941	84,220	149	2,668	0	0
Middle School French	0	0	292	4,544	12	170
Middle School Spanish	0	0	1,452	26,582	0	0
Middle School German	0	0	6	96	0	0
Middle School Latin	0	0	39	725	0	0
French VI	0	0	0	0	8	17
Chinese V	0	0	0	0	2	12
Chinese VI	0	0	0	0	1	3
Spanish VI	0	0	0	0	13	35
German VI	0	0	0	0	7	19
Japanese V	0	0	0	0	2	2
Classical Greek IB	0	0	0	0	3	10
Latin V	0	0	0	0	13	90
Latin VI	0	0	0	0	2	19
Math (K-8)	1,803	35,398	10,393	230,086	0	0
Fundamental Mathematics I	0	0	0	0	293	2,386
Fundamental Mathematics II	0	0	0	0	16	149
Technical Mathematics I	0	0	0	0	1,082	20,104
Technical Mathematics II	0	0	0	0	450	7,055
Introductory Mathematics (Pre-Algebra)	0	0	1,446	34,030	1,222	19,773
Algebra I-A	0	0	85	1,975	2,556	50,902
Algebra I-B	0	0	6	127	2,236	48,505
Algebra I	0	0	965	22,072	2,004	41,916
Algebra II	0	0	13	76	2,784	63,614
Geometry	0	0	108	1,474	3,168	72,590
Analytical Geometry	0	0	0	0	12	228
Trigonometry	0	0	0	0	612	13,858
Discrete Mathematics	0	0	0	0	49	976
Integrated Mathematics I	0	0	9	109	106	1,985
Integrated Mathematics II	0	0	3	4	69	1,116
Integrated Mathematics III	0	0	0	0	45	700
Special Topics in Math	2	29	277	5,837	581	10,616
Computer Math	0	0	3	36	63	826
Probability and Statistics	0	0	1	14	308	5,174

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Advanced Mathematics (Pre-Calculus)	0	0	5	142	1,011	22,517
IB Math Studies 1	0	0	0	0	16	218
IB Math Studies 2	0	0	0	0	12	173
Fifth Year Math	0	0	0	0	167	3,174
IB Math Methods 2	0	0	0	0	9	110
AP Calculus (AB)	0	0	0	0	444	6,958
AP Calculus (BC)	0	0	0	0	109	1,560
IB Math HL II	0	0	0	0	4	54
Computer Skills/Education	3,975	83,177	1,121	20,377	229	2,702
Fundamentals of Computer Programming	0	0	0	0	42	310
AP Computer Science A	0	0	0	0	39	419
AP Computer Science AB	0	0	0	0	30	287
Science (K-8)	1,827	39,567	11,410	271,451	0	0
Physical Science	0	0	28	620	2,131	43,764
Biology	0	0	4	27	4,264	92,230
Biology II (2nd Yr)	0	0	0	0	756	12,824
Anatomy	0	0	0	0	31	624
Anatomy and Physiology	0	0	0	0	522	10,495
IB Biology III	0	0	0	0	7	111
Animal Behavior	0	0	0	0	3	74
Botany	0	0	7	132	4	74
Genetics	0	0	6	87	9	168
Microbiology	0	0	2	38	6	133
North Carolina Wildlife	0	0	0	0	21	373
Zoology	0	0	39	838	16	329
Life Science	0	0	2	35	40	682
Earth/Environmental Science	0	0	301	7,107	1,218	27,827
Earth Science	0	0	65	1,437	2,559	56,845
Ecology	0	0	9	165	24	539
Environmental Science	0	0	19	397	1,057	22,761
Geology	0	0	2	34	18	403
Marine Science	0	0	0	0	149	2,990
Oceanography	0	0	19	279	55	1,413
Chemistry	0	0	29	543	2,238	47,931
Chemistry II (2nd Year)	0	0	0	0	360	5,093
IB Chemistry III	0	0	0	0	10	91
Physics	0	0	4	82	816	13,011
Physics II (2nd Year)	0	0	0	0	100	1,229
IB Physics III	0	0	0	0	4	43
Astronomy	0	0	7	108	86	1,786
Aviation Science	0	0	2	29	25	432
Space Science	0	0	7	139	0	0
Special Interest Science	32	617	72	1,221	579	6,988
Photography in Science	0	0	0	0	27	528
Social Studies (K-8)	1,426	30,623	12,105	286,109	0	0
Economic, Legal and Political Systems	0	0	4	50	4,862	104,698
International Relations	0	0	6	80	39	758
United States Studies (General)	0	0	11	193	170	3,532
World Cultures	0	0	19	425	550	11,691
Minority Studies	0	0	6	74	118	2,194
Special Interest Social Studies	10	224	116	1,400	485	7,752
Local/State History	0	0	173	3,960	31	483
United States History	0	0	0	0	4,287	88,357
European History	0	0	1	3	214	3,824
World History	0	0	10	180	2,941	65,441
Bible History	0	0	36	581	148	3,143
IB History of Americas	0	0	0	0	31	610
IB 20th Century History	0	0	0	0	18	359

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Geography	0	0	13	257	45	901
World Geography	0	0	0	0	1,384	29,566
Citizenship Education	0	0	33	637	86	1,222
Current Affairs and Issues	0	0	3	33	211	4,052
Government (10-12)	0	0	0	0	185	3,117
Law Related Studies (10-12)	0	0	0	0	141	2,729
Economics (10-12)	0	0	0	0	160	3,224
Consumer Economics	0	0	0	0	1	16
Sociology	0	0	0	0	263	5,538
Social Problems	0	0	6	87	46	588
Community Action Projects (Internships)	0	0	0	0	270	1,648
Anthropology	0	0	0	0	4	49
Psychology	0	0	1	11	938	21,555
IB Psychology II	0	0	0	0	6	74
Humanities	0	0	63	1,085	70	951
IB Theory of Knowledge	0	0	0	0	40	619
General Music (K-12)	24,319	522,057	1,828	34,815	35	553
Glee Club (9-12)	0	0	0	0	31	285
Boys' Chorus (9-12)	0	0	1	18	30	258
Girls' Chorus (9-12)	0	0	0	0	108	2,493
Chorus I	531	12,240	1,287	31,402	623	15,464
Chorus II	0	0	149	3,844	432	6,955
Concert Choir (9-12)	0	0	5	122	869	11,162
Madrigal Singers (10-12)	0	0	0	0	143	1,842
A Cappella Choir (10-12)	0	0	0	0	15	278
Music Theory (10-12)	0	0	0	0	121	1,079
Music History/Appreciation (9-12)	0	0	1	25	78	1,110
Band	378	9,334	2,349	63,268	1,053	22,545
Concert Band	0	0	80	2,456	430	10,853
Symphonic Band	0	0	54	1,871	543	8,577
Wind Ensemble	0	0	13	378	320	4,294
Stage Band (9-12)	0	0	1	71	123	1,734
String Class	139	2,300	212	2,527	54	531
String Ensemble	3	55	30	412	39	368
Orchestra	204	3,042	261	3,914	259	2,093
Concert Orchestra	0	0	7	69	181	1,050
Electronic Music	0	0	4	87	55	395
Guitar Class	0	0	24	342	18	223
Piano Class	0	0	29	351	56	647
Handbells	0	0	18	200	6	70
Special Interest Music/Art	284	6,141	458	8,838	494	5,188
Symphonic Orchestra	0	0	0	0	22	197
Visual Arts (K-8)	22,512	483,884	4,770	92,624	0	0
Art I	226	4,924	393	7,656	1,518	33,136
Art II	0	0	77	1,278	781	11,987
Art III	0	0	65	1,367	692	5,324
Art IV	0	0	0	0	731	2,759
Fine Crafts (9-12)	0	0	4	96	159	2,722
Pottery (9-12)	0	0	4	111	210	3,090
Graphics/Commercial Design (9-12)	0	0	0	0	104	1,335
Photography (7-12)	0	0	14	179	182	2,552
Film Making (9-12)	0	0	3	51	81	922
Electronic Art (9-12)	0	0	0	0	23	278
Art History/Appreciation (9-12)	0	0	6	65	75	844
Creative Dramatics (K-8)	980	20,772	975	19,240	13	288
Introduction to Theatre (9-12)	0	0	7	162	142	3,148
Theatre Arts I (9-12)	0	0	6	104	651	13,147
Theatre Arts II (9-12)	0	0	2	25	408	4,439
Technical Theatre I (9-12)	0	0	5	55	158	1,860
Technical Theatre II (9-12)	0	0	1	7	65	376

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Acting (9-12)	0	0	1	2	178	2,759
Directing (9-12)	0	0	0	0	20	82
Theatre History (9-12)	0	0	0	0	18	320
Play Production (9-12)	0	0	2	11	206	1,515
Dance Education (K-8)	649	13,696	399	7,249	12	176
Modern Dance I (9-12)	0	0	7	123	285	5,409
Modern Dance II (9-12)	0	0	0	0	163	2,165
Modern Dance III (9-12)	0	0	0	0	136	983
Modern Dance IV (9-12)	0	0	0	0	119	674
Ballet I (9-12)	0	0	0	0	11	77
Ballet II (9-12)	0	0	0	0	5	51
Dance History (9-12)	0	0	0	0	13	114
Folk Arts (K-12)	0	0	32	566	5	83
Studio Art	0	0	0	0	8	53
Career Management	0	0	1	11	250	2,544
Exploring Career Decisions	0	0	3,858	70,209	113	284
Career Development Internship	0	0	12	272	225	1,051
Principles of Business Education	0	0	0	0	376	7,249
Exploring Business and Marketing	0	0	1,900	33,996	8	35
Business Law	0	0	0	0	204	3,757
Business Management and Applications	0	0	0	0	72	747
Small Business/Entrepreneurship	0	0	0	0	155	3,218
Computerized Accounting I	0	0	0	0	278	3,952
Computerized Accounting II	0	0	0	0	112	649
Computerized Accounting III	0	0	0	0	3	23
Business and Financial Management I - Business	0	0	0	0	58	875
Business and Financial Management II - Business	0	0	0	0	9	68
Network Administration I	0	0	0	0	79	827
Network Administration II	0	0	0	0	37	307
Business Computer Technology	0	0	1,797	34,602	50	532
Computer Applications I	0	0	159	3,174	1,893	34,872
Computer Applications II	0	0	1	14	758	12,173
Computer Applications III	0	0	1	10	166	1,629
Business Computer Programming	0	0	0	0	50	654
Keyboarding (Middle Grades)	2	39	3,423	63,739	0	0
Keyboarding (High School)	0	0	0	0	3,144	60,871
Office Technology and Procedures I	0	0	8	16	9	13
Business and Electronic Communications	0	0	14	309	78	1,108
Apprenticeship Program	0	0	0	0	68	126
Business Cooperative Program	0	0	0	0	41	243
Business Internship	0	0	0	0	55	92
Business Advanced Studies	0	0	0	0	69	242
Principles of Business - Marketing	0	0	8	49	93	1,777
Small Business/Entrepreneurship - Marketing	0	0	1	15	191	2,723
Marketing	0	0	0	0	737	12,275
Marketing Management	0	0	0	0	192	1,775
Strategic Marketing	0	0	0	0	49	590
Fashion Merchandising	0	0	0	0	110	1,962
Business and Financial Management I - Marketing	0	0	0	0	7	94
Travel/Tourism & Recreation	0	0	0	0	97	1,349
Advertising and Sales Promotion	0	0	0	0	4	44
Marketing Technology and Media	0	0	0	0	23	229
Marketing Apprenticeship	0	0	0	0	9	64
Marketing Cooperative Program	0	0	0	0	256	3,130
Marketing Internship	0	0	0	0	19	41
Marketing Advanced Studies	0	0	0	0	41	155
Agriculture Local Specialized Course	0	0	0	0	37	417
Agriscience Applications	0	0	0	0	361	6,433

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Agricultural Production and Management I	0	0	0	0	76	1,175
Agricultural Production and Management II	0	0	0	0	52	488
Agricultural Production and Management III	0	0	0	0	3	25
Animal Science I	0	0	0	0	120	2,223
Animal Science II	0	0	0	0	62	682
Animal Science III	0	0	0	0	4	37
Exploring Biotechnology	0	0	453	7,373	1	11
Agricultural Engineering Tech I	0	0	0	0	162	2,726
Agricultural Engineering Tech II	0	0	0	0	115	1,348
Agricultural Engineering Tech III	0	0	0	0	12	106
Horticulture I	0	0	2	53	393	6,596
Horticulture II	0	0	0	0	240	2,708
Horticulture III	0	0	0	0	43	336
Environmental and Natural Resources Studies I	0	0	0	0	78	1,235
Environmental and Natural Resources Studies II	0	0	0	0	47	420
Environmental and Natural Resources Studies III	0	0	0	0	5	54
Agricultural Work Development I	0	0	0	0	20	73
Agricultural Work Development II	0	0	0	0	6	33
Biotechnology and Agriscience Research	0	0	0	0	7	66
Landscape Construction and Maintenance	0	0	0	0	44	478
Agriculture Apprenticeship Program	0	0	0	0	40	89
Agricultural Cooperative	0	0	0	0	60	264
Agricultural Internship	0	0	0	0	32	45
Agricultural Advanced Studies	0	0	0	0	95	374
Teen Living	0	0	18	251	874	17,052
Exploring Life Skills	0	0	2,358	41,275	15	195
Clothing Design	0	0	7	74	558	9,301
Foods and Nutrition	0	0	12	182	1,216	23,817
Interior Design and Housing	0	0	0	0	288	5,582
Parenting and Child Development	0	0	0	0	824	17,079
Food Science	0	0	0	0	26	376
Life Management	0	0	5	82	188	3,346
Early Childhood Education I	0	0	6	88	370	4,323
Early Childhood Education II	0	0	0	0	241	1,608
Early Childhood Education III	0	0	0	0	5	8
Culinary Arts and Hospitality I	0	0	3	8	216	2,709
Culinary Arts and Hospitality II	0	0	0	0	131	929
Apparel and Interiors I	0	0	0	0	1	17
Apparel and Interiors II	0	0	0	0	2	2
Human Services Work Development I	0	0	0	0	5	58
Human Services Work Development II	0	0	0	0	3	3
Interior Design Services I	0	0	0	0	29	489
Interior Design Services II	0	0	0	0	17	165
Community and Family Services I	0	0	0	0	1	13
Community and Family Services II	0	0	2	22	5	7
Family and Consumer Sciences Apprenticeship	0	0	16	177	38	79
Family and Consumer Sciences Cooperative	0	0	0	0	35	129
Family and Consumer Sciences Internship	0	0	1	2	68	181
Family and Consumer Sciences Advanced Studies	0	0	0	0	141	594
Biomedical Technology	0	0	0	0	145	2,790
Health Team Relations	0	0	0	0	300	5,636
Allied Health Sciences I	0	0	0	0	522	8,328
Allied Health Sciences II	0	0	0	0	383	4,297
Medical Sciences I	0	0	0	0	79	1,407
Medical Sciences II	0	0	0	0	63	701
Medical Sciences III	0	0	0	0	4	27
Health Science Apprenticeship Program	0	0	0	0	32	70
Health Careers Internship	0	0	0	0	49	139
Health Science Advanced Studies	0	0	0	0	53	298

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Introduction To Trade and Industrial Education	0	0	35	674	241	3,620
Automotive Service Technology I	0	0	0	0	434	6,249
Automotive Service Technology II	0	0	0	0	286	3,003
Automotive Service Technology III	0	0	0	0	179	1,014
Collision Repair Technology II	0	0	0	0	57	391
Collision Repair Technology III	0	0	0	0	25	104
Aerospace I	0	0	0	0	18	141
Aerospace II	0	0	0	0	5	16
Aerospace III	0	0	0	0	3	7
Diesel Mechanics I	0	0	0	0	10	122
Diesel Mechanics II	0	0	0	0	5	65
Marine Occupations I	0	0	0	0	4	61
Marine Occupations II	0	0	0	0	4	41
Textile Technology I	0	0	0	0	5	80
Textile Technology II	0	0	0	0	4	40
Textile Technology III	0	0	0	0	3	14
Cabinetmaking II	0	0	0	0	94	995
Cabinetmaking III	0	0	0	0	61	264
Electronics I	0	0	0	0	122	1,692
Electronics II	0	0	0	0	70	544
Electronics III	0	0	0	0	28	127
Metals Manufacturing I	0	0	0	0	56	676
Metals Manufacturing II	0	0	0	0	33	315
Metals Manufacturing III	0	0	0	0	14	83
Electro-Mechanical Technology I	0	0	0	0	14	202
Electro-Mechanical Technology II	0	0	0	0	18	204
Electro-Mechanical Technology III	0	0	0	0	8	78
Welding Technology I	0	0	0	0	67	786
Welding Technology II	0	0	0	0	41	346
Welding Technology III	0	0	0	0	12	68
Masonry I	0	0	0	0	176	2,388
Masonry II	0	0	0	0	135	1,224
Masonry III	0	0	0	0	75	442
Construction Core	0	0	0	0	237	3,944
Construction Technology I	0	0	0	0	440	6,145
Construction Technology II	0	0	0	0	238	2,288
Construction Technology III	0	0	0	0	127	640
Electrical Trades I	0	0	0	0	86	1,184
Electrical Trades II	0	0	0	0	47	413
Electrical Trades III	0	0	0	0	16	119
Air Condition/Refrigeration I	0	0	0	0	15	183
Air Condition/Refrigeration II	0	0	0	0	9	63
Air Condition/Refrigeration III	0	0	0	0	4	6
Plumbing I	0	0	0	0	2	11
Plumbing II	0	0	0	0	1	10
Cosmetology I	0	0	0	0	95	805
Cosmetology II	0	0	0	0	56	443
Cosmetology III	0	0	0	0	6	48
Trade and Industrial Work Development I	0	0	0	0	59	650
Trade and Industrial Work Development II	0	0	0	0	32	224
Trade and Industrial Work Development III	0	0	0	0	1	7
Law Enforcement I	0	0	0	0	37	851
Law Enforcement II	0	0	0	0	12	196
Scientific and Technical Visualization I	0	0	0	0	49	849
Scientific and Technical Visualization II	0	0	0	0	11	107
Printing Graphics I	0	0	0	0	147	2,472
Printing Graphics II	0	0	0	0	82	772
Printing Graphics III	0	0	0	0	37	96
Drafting I	0	0	0	0	607	9,554
Commercial Art I	0	0	0	0	23	119
Commercial Art II	0	0	0	0	11	41

Table 36 *(Continued)*
Course Membership Summary, 2001-02

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Commercial Art III	0	0	0	0	2	18
Photography I	0	0	4	24	63	552
Photography II	0	0	0	0	14	86
Programming and Broadcasting I	0	0	3	55	83	894
Programming and Broadcasting II	0	0	0	0	34	243
Programming and Broadcasting III	0	0	0	0	10	67
Drafting - Architectural II	0	0	0	0	269	2,801
Drafting - Architectural III	0	0	0	0	170	984
Drafting - Engineering II	0	0	0	0	126	1,161
Drafting - Engineering III	0	0	0	0	71	311
Network Engineering Technology I	0	0	0	0	165	1,475
Network Engineering Technology II	0	0	0	0	83	578
Computer Engineering Technology I	0	0	0	0	212	2,682
Computer Engineering Technology II	0	0	0	0	96	863
Apprenticeship Program	0	0	0	0	169	621
Trade and Industrial Cooperative Program	0	0	0	0	102	985
Trade and Industrial Internship Program	0	0	0	0	57	120
Trade and Industrial Advanced Studies	0	0	0	0	119	368
Technology Studies	0	0	54	626	87	629
Principles of Technology I	0	0	3	60	171	2,359
Principles of Technology II	0	0	1	25	74	732
Exploring Technology Systems	0	0	2,685	44,663	3	39
Fundamentals of Technology	0	0	17	325	594	11,019
Manufacturing Systems	0	0	0	0	64	834
Communications Systems	0	0	4	45	121	1,916
Transportation Systems	0	0	0	0	43	649
Structural Systems	0	0	0	0	63	981
Technology Apprenticeship Program	0	0	0	0	21	37
Technology Internship Method	0	0	0	0	12	16
Physical Education (K-8)	23,931	519,285	7,881	190,920	0	0
Health Education (K-8)	488	10,700	2,062	47,428	0	0
Health/Physical Education (Required 9-12)	0	0	13	268	4,626	112,671
Health Education (Elective 9-12)	0	0	0	0	354	8,345
Physical Education (Elective 9-12)	0	0	0	0	6,021	111,978
Health/Physical Education (Elective 9-12)	0	0	0	0	434	3,914
ROTC	0	0	0	0	3,477	28,631
Religion Related	0	0	6	85	29	455
SAT Preparation	0	0	1	13	374	6,095
Library/Media Assistance	366	7,518	618	2,444	2,134	5,739
Special Interest Topics (Mini-Courses)	727	14,958	3,689	60,078	4,516	22,431
Sports Medicine/Athletic Training	0	0	0	0	265	4,214
Driver Education and Safety	0	0	0	0	10	269
CASEE (Curriculum Assistance & Skills for Employ.)	0	0	2	13	256	1,884
Extended Day Diversified Cooperative Training	0	0	0	0	24	207
Career Training for Exceptional Children	0	0	0	0	21	97
Internship	0	0	0	0	359	1,347
Virtual High School Courses	0	0	0	0	140	530
Community College Courses	0	0	0	0	1,041	6,113
University Courses	0	0	0	0	92	852

Part II:

Local Education Agencies

ALAMANCE

1712 Vaughn Road
Burlington, NC 27217

26 Elementary Schools
6 Secondary Schools
1 Combined School

Pupil Accounting

ALAMANCE-BURLINGTON

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,603	1,649	1,680	1,689	1,757	1,774	1,816	1,765	1,667	1,983	1,492	1,316	1,000	21,191
ADM	1,553	1,595	1,631	1,653	1,716	1,729	1,777	1,720	1,625	1,820	1,411	1,252	973	20,455
ADA	1,467	1,515	1,559	1,582	1,648	1,651	1,687	1,614	1,523	1,674	1,326	1,165	901	19,312
MLD	1,565	1,604	1,632	1,662	1,709	1,742	1,795	1,728	1,637	1,773	1,373	1,220	957	20,397
PROM	1,505	1,554	1,601	1,627	1,693	1,723	1,761	1,704	1,629	1,485	1,278	1,161	931	19,652
N-P	60	50	31	35	16	19	34	24	8	288	95	59	26	745

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,512	1,588	1,623	1,651	1,661	1,736	1,805	1,796	1,746	1,985	1,568	1,351	1,165	21,187
ADM	1,485	1,575	1,604	1,630	1,646	1,717	1,773	1,777	1,728	1,956	1,545	1,340	1,158	20,934
ADA	1,440	1,528	1,562	1,587	1,601	1,674	1,715	1,711	1,663	1,858	1,485	1,283	1,105	20,212

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

ALAMANCE-BURLINGTON

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	119	3	145	0	30	157	6	193	338	36.9
PUBLIC SR OUT-STATE	0	1	7	0	8	1	0	5	2	8	16	1.7
TOTAL	0	24	126	3	153	1	30	162	8	201	354	38.6
PRIVATE SR INSTIT NC	0	8	28	1	37	0	8	33	2	43	80	8.7
PRIVATE SR OUT-STATE	0	3	13	0	16	0	1	14	0	15	31	3.4
TOTAL	0	11	41	1	53	0	9	47	2	58	111	12.1
COMM COLLEGE, TECH NC	0	24	99	6	129	0	36	119	4	159	288	31.4
C.C., TECH OUT-STATE	0	4	1	1	6	0	1	0	0	1	7	0.8
TOTAL	0	28	100	7	135	0	37	119	4	160	295	32.2
PRIVATE JR COLLEGE NC	0	3	3	0	6	0	0	1	0	1	7	0.8
PRIVATE JR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.3
TOTAL	0	5	4	0	9	0	0	1	0	1	10	1.1
TRADE, BUSINESS NC	0	1	9	1	11	0	4	5	0	9	20	2.2
TRADE, BUS OUT-STATE	0	0	7	0	7	0	0	4	1	5	12	1.3
TOTAL	0	1	16	1	18	0	4	9	1	14	32	3.5
MILITARY	0	5	15	2	22	0	5	1	0	6	28	3.1
EMPLOYMENT	0	5	36	2	43	0	7	18	1	26	69	7.5
OTHERS **	0	4	5	0	9	0	1	7	0	8	17	1.9
GRAND TOTAL	0	83	343	16	442	1	93	364	16	474	916	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	8	22	13	9	18	2	2
PRINCIPALS	33			33	11	22	25	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26		21	47	17	30	37	10	
TOT-ADMINISTRATORS	72	1	29	102	41	61	80	20	2
ELEMENTARY TEACHERS	531	49	41	621	44	577	569	42	10
SECONDARY TEACHERS	667	20	37	724	242	482	630	77	17
OTHER TEACHERS	12	1		13	3	10	12	1	
TOT-TEACHERS	1,210	70	78	1,358	289	1,069	1,211	120	27
GUIDANCE	42	1	9	52	7	45	44	6	2
PSYCHOLOGICAL	9			9	2	7	8		1
LIBRARIAN,AUDIOVISUA	27		5	32	4	28	30	2	
CONSULTANT,SUPERVISO	3			3	1	2	3		
OTHER PROFESSIONALS	63	3	15	81	9	72	64	17	
TOT-PROFESSIONALS	1,426	75	136	1,637	353	1,284	1,440	165	32
TEACHER ASSISTANTS	336	42	31	409	28	381	290	107	12
TECHNICIANS	2		12	14	10	4	14		
CLERICAL,SECRETARIAL	116	6	12	134	1	133	116	17	1
SERVICE WORKERS	75	101	27	203	54	149	115	88	
SKILLED CRAFTS	10		32	42	42		38	4	
LABORERS,UNSKILLED									
TOTAL	1,965	224	250	2,439	488	1,951	2,013	381	45

2000-01 Current Expense Expenditures by Source of Funds

ALAMANCE-BURLINGTON FINAL ADM 20,455

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	65,572,121	4,813,286	12,907,582	83,292,989	3,205.68	235.31	631.02	4,072.01	67.5
EMPLOYEE BENEFITS	13,278,617	1,047,357	2,702,438	17,028,412	649.16	51.20	132.12	832.48	13.8
PURCHASED SERVICES	1,843,345	378,599	7,132,353	9,354,297	90.12	18.50	348.69	457.31	7.6
SUPPLIES & MATERIALS	3,430,324	2,332,864	5,221,311	10,984,499	167.70	114.05	255.26	537.01	8.9
INSTRUCTIONAL EQUIP.	1,222,701	439,258	742,375	2,404,334	59.78	21.47	36.29	117.54	1.9
OTHER OBJECTS	6,020	47,304	353,553	406,877	0.29	2.32	17.28	19.89	0.3
TOTAL	85,353,128	9,058,668	29,059,612	123,471,408	4,172.73	442.85	1,420.66	6,036.24	100.0
PERCENT OF TOTAL	69.1	7.4	23.5	100.0					

BEST COPY AVAILABLE

ALEXANDER

PO Box 128
250 Liledoun Road
Taylorsville, NC 28681

9 Elementary Schools
1 Secondary School

Pupil Accounting

ALEXANDER COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	472	483	462	486	454	438	445	434	433	418	402	380	279	5,586
ADM	460	469	445	470	441	425	435	422	417	390	375	366	272	5,387
ADA	435	449	429	455	423	408	421	401	393	366	352	345	256	5,133
MLD	464	477	450	469	437	428	442	425	416	379	361	359	269	5,376
PROM	436	448	431	461	430	412	436	412	403	356	346	349	264	5,184
N-P	28	29	19	8	7	16	6	13	13	23	15	10	5	192

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	488	461	468	450	465	464	404	446	429	453	383	354	352	5,617
ADM	481	457	466	448	464	460	402	445	426	442	373	347	349	5,560
ADA	468	447	458	439	452	447	398	440	421	424	357	329	334	5,414

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	27	0	27	0	5	26	2	33	60	22.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	29	0	29	0	5	26	2	33	62	23.2
PRIVATE SR INSTIT NC	0	2	8	0	10	0	1	8	1	10	20	7.5
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	2.2
TOTAL	0	2	13	0	15	0	1	9	1	11	26	9.7
COMM COLLEGE, TECH NC	0	1	29	6	36	0	4	47	1	52	88	33.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	29	6	36	0	4	47	1	52	88	33.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	4	0	5	5	1.9
TRADE, BUS OUT-STATE	0	2	3	0	5	0	0	1	0	1	6	2.2
TOTAL	0	2	3	0	5	0	1	5	0	6	11	4.1
MILITARY	0	0	3	0	3	0	0	3	0	3	6	2.2
EMPLOYMENT	0	0	33	1	34	0	0	14	0	14	48	18.0
OTHERS **	0	1	15	0	16	0	0	9	0	9	25	9.4
GRAND TOTAL	0	6	125	7	138	0	11	114	4	129	267	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	3	4	7		
PRINCIPALS	10			10	6	4	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		3	10	6	4	10		
TOT-ADMINISTRATORS	23		4	27	15	12	27		
ELEMENTARY TEACHERS	172	3	3	178	18	160	174	1	3
SECONDARY TEACHERS	62		3	65	32	33	65		
OTHER TEACHERS	60	10		70	23	47	69	1	
TOT-TEACHERS	294	13	6	313	73	240	308	2	3
GUIDANCE	15			15	2	13	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	10	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	2		13		13	11	2	
TOT-PROFESSIONALS	354	15	10	379	90	289	370	6	3
TEACHER ASSISTANTS	102	14	7	123	2	121	120	3	
TECHNICIANS		1		1		1	1		
CLERICAL,SECRETARIAL	25	1	18	44		44	44		
SERVICE WORKERS	22	61	9	92	23	69	88	3	1
SKILLED CRAFTS	5			5	5		5		
LABORERS,UNSKILLED			9	9		9	8	1	
TOTAL	508	92	53	653	120	533	636	13	4

2000-01 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 5,387

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,005,076	1,117,578	2,458,027	21,580,681	3,342.32	207.46	456.29	4,006.07	68.5
EMPLOYEE BENEFITS	3,620,571	286,103	564,718	4,471,392	672.09	53.11	104.83	830.03	14.2
PURCHASED SERVICES	365,980	139,450	1,161,915	1,667,345	67.94	25.88	215.69	309.51	5.3
SUPPLIES & MATERIALS	1,052,284	498,754	1,354,784	2,905,822	195.34	92.58	251.49	539.41	9.2
INSTRUCTIONAL EQUIP.	476,297	31,950	131,860	640,107	88.42	5.92	24.48	118.82	2.0
OTHER OBJECTS	4,561	17,250	214,862	236,673	0.85	3.19	39.89	43.93	0.8
TOTAL	23,524,769	2,091,085	5,886,166	31,502,020	4,366.96	388.14	1,092.67	5,847.77	100.0
PERCENT OF TOTAL	74.7	6.6	18.7	100.0					

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ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	112	121	103	141	115	127	116	115	93	128	118	90	92	1,471
ADM	104	113	103	135	109	129	115	111	90	118	113	83	87	1,410
ADA	98	106	98	129	104	124	110	106	88	113	110	81	84	1,351
MLD	105	111	105	135	107	130	115	112	89	117	109	82	83	1,400
PROM	90	104	102	132	105	130	115	111	89	112	105	81	82	1,358
N-P	15	7	3	3	2	0	0	1	0	5	4	1	1	42

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	121	96	107	106	130	106	133	118	110	89	113	107	81	1,417
ADM	116	95	106	105	128	105	132	117	109	88	114	106	81	1,402
ADA	113	92	103	103	125	102	129	113	107	87	111	103	79	1,367

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	4	0	4	0	0	5	0	5	9	10.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.6
TOTAL	0	0	6	0	6	0	0	6	0	6	12	14.5
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	0	0	0	3	3.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.6
TOTAL	0	0	5	0	5	0	0	1	0	1	6	7.2
COMM COLLEGE, TECH NC	0	0	23	0	23	0	0	20	0	20	43	51.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	3.6
TOTAL	0	0	24	0	24	0	0	22	0	22	46	55.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.2
EMPLOYMENT	0	0	9	0	9	0	0	4	0	4	13	15.7
OTHERS **	0	0	0	1	1	0	0	4	0	4	5	6.0
GRAND TOTAL	0	0	45	1	46	0	0	37	0	37	83	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	5	4	9		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	14	1		15	9	6	15		
ELEMENTARY TEACHERS	46	8	3	57	9	48	56		1
SECONDARY TEACHERS	29	1	3	33	18	15	32		1
OTHER TEACHERS	22		2	24	3	21	24		
TOT-TEACHERS	97	9	8	114	30	84	112		2
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	7			7	1	6	7		
TOT-PROFESSIONALS	130	10	8	148	42	106	146		2
TEACHER ASSISTANTS	30	6	8	44	4	40	43	1	
TECHNICIANS	1		2	3	1	2	3		
CLERICAL,SECRETARIAL	7		7	14		14	14		
SERVICE WORKERS	12		15	27	10	17	27		
SKILLED CRAFTS	2		4	6	6		6		
LABORERS,UNSKILLED									
TOTAL	182	16	44	242	63	179	239	1	2

2000-01 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,410

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,005,701	647,666	688,394	8,341,761	4,968.58	459.34	488.22	5,916.14	70.0
EMPLOYEE BENEFITS	1,358,824	132,628	184,746	1,676,198	963.70	94.06	131.03	1,188.79	14.1
PURCHASED SERVICES	154,328	42,523	404,411	601,262	109.45	30.16	286.82	426.43	5.0
SUPPLIES & MATERIALS	295,930	194,797	529,059	1,019,786	209.88	138.15	375.22	723.25	8.6
INSTRUCTIONAL EQUIP.	93,148	71,628	49,089	213,865	66.06	50.81	34.81	151.68	1.8
OTHER OBJECTS	410	0	57,571	57,981	0.29	0.00	40.83	41.12	0.5
TOTAL	8,908,341	1,089,242	1,913,270	11,910,853	6,317.96	772.52	1,356.93	8,447.41	100.0
PERCENT OF TOTAL	74.8	9.1	16.1	100.0					

ANSON

PO Box 719
400 North Greene Street
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

ANSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	330	418	413	343	365	392	383	414	333	380	340	260	226	4,597
ADM	321	413	406	337	351	381	380	381	324	346	321	241	230	4,432
ADA	302	394	389	324	338	368	364	362	303	322	304	231	219	4,220
MLD	325	417	407	342	350	384	380	377	324	331	309	225	235	4,406
PROM	293	372	383	332	343	383	377	366	316	278	280	208	232	4,163
N-P	32	45	24	10	7	1	3	11	8	53	29	17	3	243

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	365	336	396	391	340	348	374	389	379	370	307	296	216	4,507
ADM	361	339	394	388	343	346	374	386	374	365	306	294	216	4,486
ADA	348	327	385	380	336	337	366	374	359	350	296	285	209	4,352

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	14	0	37	0	32	15	1	48	85	39.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	23	14	0	37	0	34	15	1	50	87	40.1
PRIVATE SR INSTIT NC	0	5	3	0	8	0	1	9	0	10	18	8.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	3	0	8	0	1	9	0	10	18	8.3
COMM COLLEGE, TECH NC	0	3	22	0	25	0	23	13	1	37	62	28.6
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.4
TOTAL	0	3	25	0	28	0	23	13	1	37	65	30.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	3	1	0	4	6	2.8
TRADE, BUS OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.4
TOTAL	0	3	0	0	3	0	5	1	0	6	9	4.1
MILITARY	0	9	3	0	12	0	4	1	0	5	17	7.8
EMPLOYMENT	0	1	5	0	6	0	2	0	0	2	8	3.7
OTHERS **	0	6	2	0	8	0	5	0	0	5	13	6.0
GRAND TOTAL	0	50	52	0	102	0	74	39	2	115	217	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10			10	6	4	8	2	
PRINCIPALS	9			9	5	4	3	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		3	8	3	5	2	6	
TOT-ADMINISTRATORS	24		3	27	14	13	13	14	
ELEMENTARY TEACHERS	184	27	2	213	22	191	161	51	1
SECONDARY TEACHERS	79	2		81	38	43	52	29	
OTHER TEACHERS	3		3	6	4	2	1	5	
TOT-TEACHERS	266	29	5	300	64	236	214	85	1
GUIDANCE	10	2		12	1	11	6	6	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	8			8		8	6	2	
CONSULTANT, SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	2		2	4	2	2	1	3	
TOT-PROFESSIONALS	312	31	10	353	83	270	242	110	1
TEACHER ASSISTANTS	91	6		97	4	93	46	51	
TECHNICIANS									
CLERICAL, SECRETARIAL	34	1	3	38		38	33	5	
SERVICE WORKERS	48	5	57	110	47	63	45	63	2
SKILLED CRAFTS	6		8	14	14		12	2	
LABORERS, UNSKILLED									
TOTAL	491	43	78	612	148	464	378	231	3

2000-01 Current Expense Expenditures by Source of Funds

ANSON COUNTY FINAL ADM 4,432

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,389,614	2,041,851	1,526,874	19,958,339	3,698.02	460.71	344.51	4,503.24	65.7
EMPLOYEE BENEFITS	3,151,505	489,920	363,799	4,005,224	711.08	110.55	82.08	903.71	13.2
PURCHASED SERVICES	745,870	293,979	1,135,531	2,175,380	168.29	66.33	256.21	490.83	7.2
SUPPLIES & MATERIALS	1,435,094	831,535	1,060,053	3,326,682	323.80	187.63	239.18	750.61	10.9
INSTRUCTIONAL EQUIP.	470,374	148,466	109,249	728,089	106.13	33.50	24.65	164.28	2.4
OTHER OBJECTS	400	54,588	134,387	189,375	0.09	12.32	30.32	42.73	0.6
TOTAL	22,192,857	3,860,339	4,329,893	30,383,089	5,007.41	871.04	976.95	6,855.40	100.0
PERCENT OF TOTAL	73.0	12.7	14.3	100.0					

BEST COPY AVAILABLE

ASHE

PO Box 604
320 South Street
Jefferson, NC 28640

5 Elementary Schools
1 Secondary School

Pupil Accounting

ASHE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	226	238	249	258	259	242	304	253	259	302	268	212	201	3,271
ADM	221	232	241	248	254	233	295	246	250	273	258	205	186	3,142
ADA	205	219	228	235	240	223	281	234	239	256	245	194	176	2,975
MLD	222	232	243	247	255	232	298	248	246	255	253	204	174	3,109
PROM	215	218	240	245	253	231	296	241	246	213	229	190	171	2,988
N-P	7	14	3	2	2	1	2	7	0	42	24	14	3	121

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	247	232	223	249	249	258	233	304	246	288	242	242	189	3,202
ADM	246	231	221	247	247	257	233	302	245	284	239	240	188	3,180
ADA	238	223	216	242	241	250	226	294	235	274	230	229	182	3,080

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	20	0	20	0	1	27	0	28	48	25.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	20	0	20	0	1	27	0	28	48	25.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	5	0	5	7	3.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	3.8
TOTAL	0	0	6	0	6	0	0	8	0	8	14	7.5
COMM COLLEGE, TECH NC	0	0	28	0	28	0	0	43	0	43	71	38.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	28	0	28	0	0	44	0	44	72	38.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.6
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.5
EMPLOYMENT	0	0	31	0	31	0	0	17	0	17	48	25.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	89	0	89	0	1	96	0	97	186	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	7	5	12		
PRINCIPALS	6			6	5	1	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	5	1	6		
TOT-ADMINISTRATORS	19	1	4	24	17	7	24		
ELEMENTARY TEACHERS	101	10	2	113	13	100	112	1	
SECONDARY TEACHERS	52			52	26	26	52		
OTHER TEACHERS	59	9	2	70	17	53	68		2
TOT-TEACHERS	212	19	4	235	56	179	232	1	2
GUIDANCE	7		1	8		8	8		
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4	2	2	4		
TOT-PROFESSIONALS	249	21	9	279	75	204	276	1	2
TEACHER ASSISTANTS	58	9	13	80	1	79	80		
TECHNICIANS									
CLERICAL,SECRETARIAL	15	1	9	25		25	25		
SERVICE WORKERS	29	4	40	73	11	62	73		
SKILLED CRAFTS	5		6	11	11		11		
LABORERS,UNSKILLED									
TOTAL	356	35	77	468	98	370	465	1	2

2000-01 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,142

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,774,455	1,139,258	1,147,556	16,061,269	4,383.98	362.59	365.23	5,111.80	68.6
EMPLOYEE BENEFITS	2,708,778	245,619	415,023	3,369,420	862.12	78.17	132.09	1,072.38	14.3
PURCHASED SERVICES	299,864	239,861	681,901	1,221,626	95.44	76.34	217.03	388.81	5.2
SUPPLIES & MATERIALS	642,900	406,899	930,142	1,979,941	204.61	129.50	296.04	630.15	8.5
INSTRUCTIONAL EQUIP.	416,786	141,631	7,335	565,752	132.65	45.08	2.33	180.06	2.4
OTHER OBJECTS	4,674	72,016	152,263	228,953	1.49	22.92	48.46	72.87	1.0
TOTAL	17,847,457	2,245,284	3,334,220	23,426,961	5,680.29	714.60	1,061.18	7,456.07	100.0
PERCENT OF TOTAL	76.2	9.6	14.2	100.0					

AVERY

PO Box 1360
775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	186	217	196	215	200	164	200	190	180	201	195	138	136	2,418
ADM	179	209	193	212	198	167	197	180	172	184	173	128	131	2,323
ADA	166	195	182	200	185	157	185	169	160	170	161	119	118	2,167
MLD	174	213	195	212	194	167	199	177	176	176	166	127	130	2,306
PROM	168	207	192	208	193	165	196	174	176	164	160	126	127	2,256
N-P	6	6	3	4	1	2	3	3	0	12	6	1	3	50

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	186	176	213	184	206	188	158	200	172	188	173	155	144	2,343
ADM	188	177	211	190	210	191	157	199	171	184	170	152	143	2,343
ADA	181	169	204	183	202	185	151	192	165	176	161	146	135	2,250

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	15	0	15	25	20.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	15	0	15	25	20.5
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	11	0	11	14	11.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	4	0	4	0	0	11	0	11	15	12.3
COMM COLLEGE, TECH NC	0	0	20	0	20	0	0	21	0	21	41	33.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	0	21	0	21	0	0	22	0	22	43	35.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.8
MILITARY	0	1	2	0	3	0	1	1	0	2	5	4.1
EMPLOYMENT	0	0	21	0	21	0	0	8	0	8	29	23.8
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	2.5
GRAND TOTAL	0	1	61	0	62	0	1	59	0	60	122	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1		10	5	5	10		
PRINCIPALS	8			8	3	5	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		1	4	4		4		
TOT-ADMINISTRATORS	20	1	1	22	12	10	22		
ELEMENTARY TEACHERS	115	10	1	126	20	106	125	1	
SECONDARY TEACHERS	43		1	44	20	24	44		
OTHER TEACHERS		6	1	7		7	7		
TOT-TEACHERS	158	16	3	177	40	137	176	1	
GUIDANCE	8		1	9		9	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5		1	6		6	6		
TOT-PROFESSIONALS	197	17	6	220	52	168	219	1	
TEACHER ASSISTANTS	48	10		58	1	57	58		
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	16		8	24	1	23	24		
SERVICE WORKERS			46	46	17	29	46		
SKILLED CRAFTS	3		1	4	4		4		
LABORERS,UNSKILLED									
TOTAL	264	27	62	353	76	277	352	1	

2000-01 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,323

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,535,292	955,501	1,552,518	13,043,311	4,535.21	411.33	668.32	5,614.86	69.8
EMPLOYEE BENEFITS	2,135,121	220,454	414,860	2,770,435	919.12	94.90	178.59	1,192.61	14.9
PURCHASED SERVICES	215,952	92,321	562,382	870,655	92.96	39.75	242.09	374.80	4.7
SUPPLIES & MATERIALS	748,953	303,014	539,647	1,591,614	322.41	130.43	232.31	685.15	8.5
INSTRUCTIONAL EQUIP.	84,706	90,214	30,275	205,195	36.46	38.84	13.03	88.33	1.1
OTHER OBJECTS	1,666	12,836	178,258	192,760	0.72	5.52	76.74	82.98	1.0
TOTAL	13,721,690	1,674,340	3,277,940	18,673,970	5,906.88	720.77	1,411.08	8,038.73	100.0
PERCENT OF TOTAL	73.5	8.9	17.6	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

10 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BEAUFORT COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	605	583	564	639	631	600	634	615	589	679	560	475	377	7,551
ADM	565	544	557	618	617	576	617	595	569	630	526	446	344	7,204
ADA	535	521	533	594	590	553	584	556	531	585	496	421	324	6,823
MLD	564	543	560	616	618	574	622	591	568	598	507	435	313	7,109
PROM	530	515	542	600	585	556	584	560	550	479	440	398	307	6,646
N-P	34	28	18	16	33	18	38	31	18	119	67	37	6	463

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	537	565	531	559	647	622	583	622	589	705	550	489	373	7,372
ADM	527	556	526	551	642	613	575	618	582	684	544	481	370	7,269
ADA	505	540	512	538	621	594	558	593	554	648	518	457	353	6,991

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	26	0	44	0	25	34	0	59	103	28.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	4	1	0	5	5	1.4
TOTAL	0	18	26	0	44	0	29	35	0	64	108	30.1
PRIVATE SR INSTIT NC	0	1	2	0	3	0	0	11	0	11	14	3.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	1	2	0	3	0	1	11	0	12	15	4.2
COMM COLLEGE, TECH NC	0	15	43	3	61	0	41	59	3	103	164	45.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.8
TOTAL	0	16	43	3	62	0	43	59	3	105	167	46.5
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	4	0	4	0	1	0	0	1	5	1.4
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	6	0	6	0	1	0	0	1	7	1.9
MILITARY	0	10	5	0	15	0	6	0	0	6	21	5.8
EMPLOYMENT	0	10	10	0	20	0	6	4	0	10	30	8.4
OTHERS **	0	2	4	0	6	0	3	1	0	4	10	2.8
GRAND TOTAL	0	58	96	3	157	0	89	110	3	202	359	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	3	2	18	10	8	14	4	
PRINCIPALS	14			14	7	7	9	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		2	11	7	4	9	2	
TOT-ADMINISTRATORS	36	3	4	43	24	19	32	11	
ELEMENTARY TEACHERS	245	8	17	270	18	252	223	47	
SECONDARY TEACHERS	152	2	6	160	64	96	141	17	2
OTHER TEACHERS	37	36	2	75	5	70	64	8	3
TOT-TEACHERS	434	46	25	505	87	418	428	72	5
GUIDANCE	17			17		17	15	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	15			15	1	14	15		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	10			10	3	7	8	2	
TOT-PROFESSIONALS	513	49	29	591	116	475	499	87	5
TEACHER ASSISTANTS	117	13	33	163	10	153	91	71	1
TECHNICIANS	3			3	2	1	3		
CLERICAL,SECRETARIAL	26	1	31	58	3	55	46	12	
SERVICE WORKERS	15		69	84	31	53	36	48	
SKILLED CRAFTS	8		16	24	24		21	3	
LABORERS,UNSKILLED									
TOTAL	682	63	178	923	186	737	696	221	6

2000-01 Current Expense Expenditures by Source of Funds

BEAUFORT COUNTY FINAL ADM 7,204

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,189,374	2,539,173	4,473,264	33,201,811	3,635.39	352.47	620.94	4,608.80	66.8
EMPLOYEE BENEFITS	5,236,569	594,805	1,005,214	6,836,588	726.90	82.56	139.54	949.00	13.8
PURCHASED SERVICES	930,508	382,073	2,596,898	3,909,479	129.17	53.03	360.48	542.68	7.9
SUPPLIES & MATERIALS	1,620,360	1,060,328	1,804,574	4,485,262	224.93	147.18	250.50	622.61	9.0
INSTRUCTIONAL EQUIP.	550,424	170,449	297,529	1,018,402	76.41	23.66	41.30	141.37	2.0
OTHER OBJECTS	9,884	66,073	189,735	265,692	1.37	9.17	26.34	36.88	0.5
TOTAL	34,537,119	4,812,901	10,367,214	49,717,234	4,794.17	668.07	1,439.10	6,901.34	100.0
PERCENT OF TOTAL	69.5	9.6	20.9	100.0					

BERTIE

PO Box 10
222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

BERTIE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	289	288	286	299	273	283	309	305	297	354	265	240	231	3,719
ADM	280	282	278	286	261	278	296	293	292	326	251	228	224	3,575
ADA	264	268	264	276	250	270	283	276	275	295	232	210	206	3,369
MLD	280	281	277	285	259	280	300	290	292	314	242	220	222	3,542
PROM	265	243	249	278	253	273	294	284	291	271	229	196	221	3,347
N-P	15	38	28	7	6	7	6	6	1	43	13	24	1	195

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	278	302	270	253	277	263	275	295	283	373	239	252	207	3,567
ADM	274	302	266	251	278	261	270	291	276	360	234	245	203	3,511
ADA	266	295	258	246	270	256	265	281	268	337	225	235	192	3,394

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	30	0	0	30	0	61	14	0	75	105	48.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	30	0	0	30	0	61	14	0	75	105	48.4
PRIVATE SR INSTIT NC	0	0	0	0	0	0	5	1	0	6	6	2.8
PRIVATE SR OUT-STATE	0	5	0	0	5	0	0	0	0	0	5	2.3
TOTAL	0	5	0	0	5	0	5	1	0	6	11	5.1
COMM COLLEGE, TECH NC	0	15	0	0	15	0	15	0	0	15	30	13.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	0	0	15	0	15	0	0	15	30	13.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	2	0	4	0	0	0	0	0	4	1.8
TRADE, BUS OUT-STATE	0	3	9	0	12	0	0	0	0	0	12	5.5
TOTAL	0	5	11	0	16	0	0	0	0	0	16	7.4
MILITARY	0	5	0	0	5	0	5	0	0	5	10	4.6
EMPLOYMENT	0	15	4	0	19	0	18	0	0	18	37	17.1
OTHERS **	0	7	1	0	8	0	0	0	0	0	8	3.7
GRAND TOTAL	0	82	16	0	98	0	104	15	0	119	217	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	2	4	15	7	8	6	9	
PRINCIPALS	10			10	4	6	1	8	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6		1	7	4	3	2	5	
TOT-ADMINISTRATORS	25	2	5	32	15	17	9	22	1
ELEMENTARY TEACHERS	139	19	1	159	19	140	69	88	2
SECONDARY TEACHERS	68	1	1	70	25	45	20	45	5
OTHER TEACHERS	7		1	8	5	3	2	6	
TOT-TEACHERS	214	20	3	237	49	188	91	139	7
GUIDANCE	9			9		9	4	4	1
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	9			9		9	4	5	
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	11		5	16	3	13	5	10	1
TOT-PROFESSIONALS	269	22	13	304	67	237	114	180	10
TEACHER ASSISTANTS	55	18		73	2	71	15	57	1
TECHNICIANS	1	1		2	2		1	1	
CLERICAL, SECRETARIAL	33	1	5	39	1	38	14	25	
SERVICE WORKERS		4		4	1	3	2	2	
SKILLED CRAFTS	20			20	18	2	8	12	
LABORERS, UNSKILLED	24			24	15	9	3	20	1
TOTAL	402	46	18	466	106	360	157	297	12

2000-01 Current Expense Expenditures by Source of Funds

BERTIE COUNTY FINAL ADM 3,575

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,527,105	2,084,852	1,477,009	18,088,966	4,063.53	583.17	413.15	5,059.85	65.3
EMPLOYEE BENEFITS	2,893,107	492,360	313,389	3,698,856	809.26	137.73	87.66	1,034.65	13.4
PURCHASED SERVICES	801,676	910,759	853,224	2,565,659	224.25	254.76	238.66	717.67	9.3
SUPPLIES & MATERIALS	871,432	887,534	761,945	2,520,911	243.76	248.26	213.13	705.15	9.1
INSTRUCTIONAL EQUIP.	403,511	185,269	30,989	619,769	112.87	51.82	8.67	173.36	2.2
OTHER OBJECTS	323	72,310	129,408	202,041	0.09	20.22	36.20	56.51	0.7
TOTAL	19,497,154	4,633,084	3,565,964	27,696,202	5,453.76	1295.96	997.47	7,747.19	100.0
PERCENT OF TOTAL	70.4	16.7	12.9	100.0					

BLADEN

PO Box 37
Highway 701 South
Elizabethtown, NC 28337

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BLADEN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	435	511	478	450	473	465	504	468	444	443	400	346	353	5,770
ADM	417	510	467	450	472	469	475	453	433	428	375	329	328	5,606
ADA	392	484	445	430	452	450	453	429	410	401	352	311	308	5,317
MLD	416	499	473	450	472	472	472	459	434	409	362	316	307	5,541
PROM	370	449	448	430	457	461	443	434	420	389	291	296	304	5,192
N-P	46	50	25	20	15	11	29	25	14	20	71	20	3	349

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	470	421	468	460	442	465	500	491	443	428	456	307	300	5,651
ADM	457	414	467	458	445	464	495	480	436	424	452	305	298	5,595
ADA	441	402	454	443	431	450	482	465	422	408	432	292	288	5,410

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	14	0	29	1	24	28	1	54	83	25.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	0.9
TOTAL	0	15	14	0	29	1	26	29	1	57	86	26.6
PRIVATE SR INSTIT NC	0	6	9	0	15	1	4	10	0	15	30	9.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	10	0	16	1	4	10	0	15	31	9.6
COMM COLLEGE, TECH NC	0	21	35	0	56	0	38	35	1	74	130	40.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	35	0	56	0	38	35	1	74	130	40.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUS OUT-STATE	0	4	1	0	5	0	0	0	0	0	5	1.5
TOTAL	0	6	1	0	7	0	0	0	0	0	7	2.2
MILITARY	1	5	4	0	10	0	2	0	0	2	12	3.7
EMPLOYMENT	0	10	22	0	32	1	12	8	0	21	53	16.4
OTHERS **	0	0	1	0	1	0	1	1	0	2	3	0.9
GRAND TOTAL	1	64	87	0	152	3	83	83	2	171	323	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	5	14	8	6	10	4	
PRINCIPALS	14			14	6	8	7	7	
ASST PRINC,TEACHING			1	1		1		1	
ASST PRINC,NONTEACHI	8		2	10	4	6	5	4	1
TOT-ADMINISTRATORS	30	1	8	39	18	21	22	16	1
ELEMENTARY TEACHERS	192	15	17	224	20	204	155	68	1
SECONDARY TEACHERS	91	4	2	97	38	59	68	26	3
OTHER TEACHERS	65	7	1	73	22	51	61	12	
TOT-TEACHERS	348	26	20	394	80	314	284	106	4
GUIDANCE	16	2		18	3	15	13	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	13			13	1	12	9	4	
CONSULTANT,SUPERVISO	2			2		2	1	1	
OTHER PROFESSIONALS	4	3		7		7	4	2	1
TOT-PROFESSIONALS	414	32	28	474	103	371	334	134	6
TEACHER ASSISTANTS	112	14	2	128	8	120	59	69	
TECHNICIANS			2	2	2		1	1	
CLERICAL,SECRETARIAL	16	5	34	55		55	35	17	3
SERVICE WORKERS	34		83	117	33	84	60	57	
SKILLED CRAFTS	7		3	10	10		6	4	
LABORERS,UNSKILLED									
TOTAL	583	51	152	786	156	630	495	282	9

2000-01 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,606

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,080,165	2,789,189	3,118,596	27,987,950	3,938.67	497.53	556.30	4,992.50	70.5
EMPLOYEE BENEFITS	4,370,625	663,985	704,325	5,738,935	779.63	118.44	125.64	1,023.71	14.5
PURCHASED SERVICES	437,273	334,579	1,436,004	2,207,856	78.00	59.69	256.15	393.84	5.6
SUPPLIES & MATERIALS	1,054,130	856,886	990,903	2,901,919	188.04	152.85	176.76	517.65	7.3
INSTRUCTIONAL EQUIP.	567,096	54,565	5,201	626,862	101.16	9.73	0.93	111.82	1.6
OTHER OBJECTS	511	20,712	193,458	214,681	0.09	3.69	34.51	38.29	0.5
TOTAL	28,509,800	4,719,916	6,448,487	39,678,203	5,085.59	841.93	1,150.29	7,077.81	100.0
PERCENT OF TOTAL	71.9	11.8	16.3	100.0					

BRUNSWICK

35 Referendum Drive
Bolivia, NC 28422

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	787	893	900	906	835	925	924	820	807	975	778	556	551	10,657
ADM	739	859	860	876	800	889	887	779	765	878	695	542	516	10,085
ADA	695	811	819	834	764	847	839	735	717	821	657	513	487	9,539
MLD	749	863	861	879	805	893	881	783	764	829	652	544	500	10,003
PROM	719	832	835	849	781	885	855	773	754	696	579	518	497	9,573
N-P	30	31	26	30	24	8	26	10	10	133	73	26	3	430

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	774	766	879	900	889	815	924	913	798	940	790	619	522	10,529
ADM	764	756	882	903	888	808	915	904	784	919	778	610	520	10,431
ADA	736	728	853	872	859	779	889	877	753	852	730	573	486	9,987

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	15	36	1	53	0	31	57	0	88	141	28.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	1.0
TOTAL	1	15	37	1	54	0	31	61	0	92	146	29.8
PRIVATE SR INSTIT NC	0	0	8	0	8	0	2	17	0	19	27	5.5
PRIVATE SR OUT-STATE	0	2	3	0	5	0	0	5	0	5	10	2.0
TOTAL	0	2	11	0	13	0	2	22	0	24	37	7.6
COMM COLLEGE, TECH NC	0	22	65	2	89	0	20	67	2	89	178	36.3
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	22	67	2	91	0	20	67	2	89	180	36.7
PRIVATE JR COLLEGE NC	0	3	0	0	3	0	0	1	0	1	4	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	0	1	0	1	4	0.8
TRADE, BUSINESS NC	0	2	5	0	7	0	5	2	0	7	14	2.9
TRADE, BUS OUT-STATE	0	2	1	0	3	0	1	1	0	2	5	1.0
TOTAL	0	4	6	0	10	0	6	3	0	9	19	3.9
MILITARY	0	6	12	0	18	0	6	4	0	10	28	5.7
EMPLOYMENT	1	13	27	1	42	0	4	22	1	27	69	14.1
OTHERS **	0	0	1	0	1	0	0	6	0	6	7	1.4
GRAND TOTAL	2	65	161	4	232	0	69	186	3	258	490	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	3	10	22	13	9	16	6	
PRINCIPALS	14		1	15	7	8	11	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	15		5	20	8	12	13	5	2
TOT-ADMINISTRATORS	38	3	16	57	28	29	40	15	2
ELEMENTARY TEACHERS	255	23	34	312	22	290	264	41	7
SECONDARY TEACHERS	121		17	138	61	77	123	15	
OTHER TEACHERS	187	27	12	226	46	180	199	25	2
TOT-TEACHERS	563	50	63	676	129	547	586	81	9
GUIDANCE	25		2	27	5	22	21	5	1
PSYCHOLOGICAL	9		2	11	2	9	9	2	
LIBRARIAN, AUDIOVISUA	12		2	14		14	12	2	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	24	5	15	44	10	34	35	8	1
TOT-PROFESSIONALS	671	58	100	829	174	655	703	113	13
TEACHER ASSISTANTS	168	20	45	233	13	220	129	95	9
TECHNICIANS	7		16	23	3	20	19	4	
CLERICAL, SECRETARIAL	29	5	53	87	3	84	60	27	
SERVICE WORKERS	20	35	36	91	37	54	29	60	2
SKILLED CRAFTS	7	1	28	36	33	3	22	13	1
LABORERS, UNSKILLED			1	1	1			1	
TOTAL	902	119	279	1,300	264	1,036	962	313	25

2000-01 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 10,085

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,762,202	3,371,063	10,282,949	49,416,214	3,546.08	334.26	1,019.63	4,899.97	68.3
EMPLOYEE BENEFITS	7,009,967	773,260	2,634,012	10,417,239	695.09	76.67	261.18	1,032.94	14.3
PURCHASED SERVICES	1,162,854	302,902	4,270,882	5,736,638	115.31	30.03	423.49	568.83	7.9
SUPPLIES & MATERIALS	2,214,119	1,111,083	2,474,943	5,800,145	219.55	110.17	245.41	575.13	8.0
INSTRUCTIONAL EQUIP.	730,999	9,418	22,411	762,828	72.48	0.94	2.22	75.64	1.1
OTHER OBJECTS	2,719	3,412	261,314	267,445	0.27	0.34	25.91	26.52	0.4
TOTAL	46,882,860	5,571,138	19,946,511	72,400,509	4,648.78	552.41	1,977.84	7,179.03	100.0
PERCENT OF TOTAL	64.8	7.6	27.6	100.0					

3EST COPY AVAILABLE

BUNCOMBE

175 Bingham Road
Asheville, NC 28806

30 Elementary Schools
7 Secondary Schools
2 Combined Schools

Pupil Accounting

BUNCOMBE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,918	2,007	2,006	2,053	2,062	2,015	2,171	2,107	2,100	2,252	1,822	1,694	1,405	25,612
ADM	1,827	1,925	1,936	1,974	1,978	1,946	2,084	2,015	2,010	2,051	1,709	1,596	1,354	24,405
ADA	1,724	1,833	1,848	1,890	1,895	1,864	1,972	1,904	1,899	1,931	1,631	1,518	1,286	23,195
MLD	1,829	1,921	1,930	1,968	1,976	1,945	2,075	2,001	1,990	1,931	1,643	1,528	1,328	24,065
PROM	1,685	1,818	1,863	1,921	1,958	1,928	2,022	1,952	1,968	1,689	1,528	1,446	1,304	23,082
N-P	144	103	67	47	18	17	53	49	22	242	115	82	24	983

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,962	1,841	1,902	1,925	1,948	1,973	2,011	2,107	2,054	2,280	1,817	1,677	1,459	24,956
ADM	1,934	1,826	1,882	1,905	1,934	1,958	1,998	2,083	2,024	2,241	1,798	1,658	1,449	24,690
ADA	1,860	1,772	1,832	1,856	1,883	1,906	1,936	2,004	1,950	2,144	1,740	1,601	1,399	23,883

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	168	7	185	0	9	228	7	244	429	32.8
PUBLIC SR OUT-STATE	0	0	20	1	21	1	2	22	1	26	47	3.6
TOTAL	0	10	188	8	206	1	11	250	8	270	476	36.4
PRIVATE SR INSTIT NC	0	3	49	1	53	0	2	60	2	64	117	9.0
PRIVATE SR OUT-STATE	0	2	28	0	30	0	2	25	0	27	57	4.4
TOTAL	0	5	77	1	83	0	4	85	2	91	174	13.3
COMM COLLEGE, TECH NC	0	14	175	6	195	0	13	228	3	244	439	33.6
C.C., TECH OUT-STATE	0	1	5	1	7	0	0	3	0	3	10	0.8
TOTAL	0	15	180	7	202	0	13	231	3	247	449	34.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.2
TRADE, BUSINESS NC	0	1	0	0	1	0	1	6	0	7	8	0.6
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	0.4
TOTAL	0	1	4	0	5	0	1	7	0	8	13	1.0
MILITARY	0	1	42	1	44	0	0	6	1	7	51	3.9
EMPLOYMENT	0	1	85	3	89	0	2	34	0	36	125	9.6
OTHERS **	0	1	7	0	8	1	0	6	1	8	16	1.2
GRAND TOTAL	0	34	584	20	638	2	31	620	15	668	1,306	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	2	6	22	11	11	21	1	
PRINCIPALS	36			36	16	20	36		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	33		16	49	23	26	47	2	
TOT-ADMINISTRATORS	83	2	22	107	50	57	104	3	
ELEMENTARY TEACHERS	541		22	563	20	543	558	2	3
SECONDARY TEACHERS	539		26	565	218	347	557	1	7
OTHER TEACHERS	318	65	20	403	87	316	394	5	4
TOT-TEACHERS	1,398	65	68	1,531	325	1,206	1,509	8	14
GUIDANCE	56	2		58	13	45	58		
PSYCHOLOGICAL	13	1		14	7	7	14		
LIBRARIAN,AUDIOVISUA	41		4	45	4	41	45		
CONSULTANT,SUPERVISO	3		6	9	2	7	9		
OTHER PROFESSIONALS	31	12	4	47	3	44	46		1
TOT-PROFESSIONALS	1,625	82	104	1,811	404	1,407	1,785	11	15
TEACHER ASSISTANTS	386	47	121	554	26	528	535	18	1
TECHNICIANS			18	18	13	5	17		1
CLERICAL,SECRETARIAL	131	4	66	201	1	200	197	2	2
SERVICE WORKERS	191		196	387	103	284	361	23	3
SKILLED CRAFTS			73	73	73		71	2	
LABORERS,UNSKILLED	25		2	27	24	3	25	2	
TOTAL	2,358	133	580	3,071	644	2,427	2,991	58	22

2000-01 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 24,405

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	85,821,199	6,257,548	21,140,373	113,219,120	3,516.54	256.41	866.23	4,639.18	71.4
EMPLOYEE BENEFITS	17,309,070	1,318,867	4,387,614	23,015,551	709.24	54.05	179.78	943.07	14.5
PURCHASED SERVICES	1,299,288	663,093	6,200,911	8,163,292	53.24	27.17	254.08	334.49	5.1
SUPPLIES & MATERIALS	2,167,563	2,768,592	6,470,742	11,406,897	88.82	113.44	265.14	467.40	7.2
INSTRUCTIONAL EQUIP.	1,711,075	29,746	48,420.	1,789,241	70.11	1.22	1.98	73.31	1.1
OTHER OBJECTS	21,784	122,974	887,626	1,032,384	0.89	5.04	36.37	42.30	0.7
TOTAL	108,329,979	11,160,820	39,135,686	158,626,485	4,438.84	457.33	1,603.58	6,499.75	100.0
PERCENT OF TOTAL	68.3	7.0	24.7	100.0					

Asheville

PO Box 7347
85 Mountain Street
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEVILLE CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	334	349	347	310	332	318	311	273	305	419	325	304	251	4,178
ADM	306	335	321	304	314	304	294	260	296	371	305	288	239	3,937
ADA	289	320	308	290	300	291	277	246	278	344	290	272	224	3,729
MLD	303	329	317	310	312	300	291	260	297	351	296	279	231	3,876
PROM	275	301	295	301	303	287	276	251	288	276	261	247	228	3,589
N-P	28	28	22	9	9	13	15	9	9	75	35	32	3	287

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	315	315	327	300	291	316	303	287	262	418	311	295	263	4,003
ADM	308	311	319	296	289	309	298	285	260	409	308	293	260	3,945
ADA	297	303	313	289	281	300	283	274	248	394	298	281	253	3,814

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	32	2	47	0	17	39	0	56	103	46.0
PUBLIC SR OUT-STATE	1	1	3	0	5	0	1	7	1	9	14	6.3
TOTAL	1	14	35	2	52	0	18	46	1	65	117	52.2
PRIVATE SR INSTIT NC	0	1	3	0	4	0	2	7	0	9	13	5.8
PRIVATE SR OUT-STATE	0	0	7	1	8	0	0	7	0	7	15	6.7
TOTAL	0	1	10	1	12	0	2	14	0	16	28	12.5
COMM COLLEGE, TECH NC	1	9	11	4	25	0	7	13	0	20	45	20.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	1	10	11	4	26	0	7	13	0	20	46	20.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.3
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.3
MILITARY	0	1	3	2	6	0	0	0	0	0	6	2.7
EMPLOYMENT	0	2	4	1	7	0	2	8	0	10	17	7.6
OTHERS **	0	1	1	0	2	0	1	2	0	3	5	2.2
GRAND TOTAL	2	29	67	10	108	0	31	84	1	116	224	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	9	17	8	9	16	1	
PRINCIPALS	8		1	9		9	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		7	13	6	7	12	1	
TOT-ADMINISTRATORS	21	1	17	39	14	25	34	5	
ELEMENTARY TEACHERS	71	15	25	111	12	99	98	11	2
SECONDARY TEACHERS	63		26	89	36	53	78	9	2
OTHER TEACHERS	100	14	16	130	43	87	105	19	6
TOT-TEACHERS	234	29	67	330	91	239	281	39	10
GUIDANCE	13		4	17	2	15	14	3	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	8		2	10	1	9	10		
CONSULTANT,SUPERVISO			5	5	1	4	5		
OTHER PROFESSIONALS	6	1	3	10	3	7	7	2	1
TOT-PROFESSIONALS	285	31	98	414	113	301	354	49	11
TEACHER ASSISTANTS	64	12	63	139	15	124	80	56	3
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	18	2	26	46	1	45	33	11	2
SERVICE WORKERS	8		46	54	34	20	21	33	
SKILLED CRAFTS			5	5	5		5		
LABORERS,UNSKILLED			10	10	10		6	4	
TOTAL	375	45	251	671	180	491	502	153	16

2000-01 Current Expense Expenditures by Source of Funds

ASHEVILLE CITY FINAL ADM 3,937

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,737,346	2,001,218	8,317,180	26,055,744	3,997.29	508.31	2,112.57	6,618.17	69.3
EMPLOYEE BENEFITS	3,074,737	389,912	1,752,542	5,217,191	780.98	99.04	445.15	1,325.17	13.9
PURCHASED SERVICES	504,507	189,178	2,517,165	3,210,850	128.15	48.05	639.36	815.56	8.5
SUPPLIES & MATERIALS	756,481	686,658	1,113,673	2,556,812	192.15	174.41	282.87	649.43	6.8
INSTRUCTIONAL EQUIP.	244,673	24,741	71,864	341,278	62.15	6.28	18.25	86.68	0.9
OTHER OBJECTS	1,319	25,440	190,611	217,370	0.34	6.45	48.42	55.21	0.6
TOTAL	20,319,063	3,317,147	13,963,035	37,599,245	5,161.06	842.54	3,546.62	9,550.22	100.0
PERCENT OF TOTAL	54.0	8.9	37.1	100.0					

BURKE

PO Drawer 989
700 East Parker Road
Morganton, NC 28680

21 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BURKE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,163	1,294	1,211	1,227	1,279	1,246	1,192	1,271	1,197	1,296	1,054	863	690	14,983
ADM	1,134	1,258	1,167	1,197	1,242	1,213	1,148	1,221	1,130	1,166	988	819	673	14,356
ADA	1,071	1,196	1,115	1,140	1,187	1,156	1,089	1,154	1,056	1,095	935	773	633	13,600
MLD	1,138	1,258	1,166	1,190	1,237	1,208	1,149	1,214	1,095	1,132	960	786	667	14,200
PROM	1,097	1,168	1,129	1,160	1,231	1,200	1,142	1,196	1,091	1,000	872	733	647	13,666
N-P	41	90	37	30	6	8	7	18	4	132	88	53	20	534

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,122	1,179	1,195	1,145	1,164	1,232	1,232	1,177	1,235	1,211	1,074	919	756	14,641
ADM	1,102	1,180	1,189	1,145	1,167	1,237	1,224	1,167	1,222	1,200	1,065	910	752	14,560
ADA	1,071	1,144	1,161	1,117	1,131	1,204	1,182	1,127	1,173	1,154	1,026	873	726	14,089

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	41	5	57	0	9	64	6	79	136	21.6
PUBLIC SR OUT-STATE	0	2	11	0	13	0	0	0	1	1	14	2.2
TOTAL	0	13	52	5	70	0	9	64	7	80	150	23.8
PRIVATE SR INSTIT NC	1	1	20	0	22	0	0	30	1	31	53	8.4
PRIVATE SR OUT-STATE	0	1	11	0	12	0	0	4	0	4	16	2.5
TOTAL	1	2	31	0	34	0	0	34	1	35	69	10.9
COMM COLLEGE, TECH NC	0	11	85	23	119	0	14	133	23	170	289	45.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	11	85	23	119	0	14	134	23	171	290	46.0
PRIVATE JR COLLEGE NC	0	0	0	1	1	0	0	1	1	2	3	0.5
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	1	2	0	0	1	1	2	4	0.6
TRADE, BUSINESS NC	0	0	1	2	3	0	0	5	1	6	9	1.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	0	4	2	6	0	0	5	1	6	12	1.9
MILITARY	0	1	25	0	26	0	0	4	0	4	30	4.8
EMPLOYMENT	0	0	30	3	33	0	1	19	1	21	54	8.6
OTHERS **	0	1	12	1	14	0	0	5	3	8	22	3.5
GRAND TOTAL	1	28	240	35	304	0	24	266	37	327	631	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	3		18	12	6	17	1	
PRINCIPALS	25			25	11	14	25		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		4	25	12	13	24	1	
TOT-ADMINISTRATORS	61	3	4	68	35	33	66	2	
ELEMENTARY TEACHERS	599	22	16	637	90	547	624	12	1
SECONDARY TEACHERS	213	6	9	228	112	116	213	15	
OTHER TEACHERS	113	19	1	133	26	107	130	1	2
TOT-TEACHERS	925	47	26	998	228	770	967	28	3
GUIDANCE	36			36	7	29	33	3	
PSYCHOLOGICAL	6	4		10	1	9	10		
LIBRARIAN,AUDIOVISUA	29			29	5	24	28	1	
CONSULTANT,SUPERVISO	13	1	3	17	2	15	17		
OTHER PROFESSIONALS	25	2	10	37	12	25	31	2	4
TOT-PROFESSIONALS	1,095	57	43	1,195	290	905	1,152	36	7
TEACHER ASSISTANTS	196	16	41	253	13	240	234	13	6
TECHNICIANS	5		3	8	2	6	8		
CLERICAL,SECRETARIAL	58	5	22	85	1	84	83	2	
SERVICE WORKERS	168	2	196	366	89	277	333	23	10
SKILLED CRAFTS	8		31	39	39		39		
LABORERS,UNSKILLED			7	7	7		7		
TOTAL	1,530	80	343	1,953	441	1,512	1,856	74	23

2000-01 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 14,356

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	50,556,662	3,443,938	8,006,571	62,007,171	3,521.64	239.89	557.72	4,319.25	70.7
EMPLOYEE BENEFITS	10,185,435	772,695	1,846,440	12,804,570	709.49	53.82	128.62	891.93	14.6
PURCHASED SERVICES	938,739	365,224	3,727,360	5,031,323	65.39	25.44	259.64	350.47	5.7
SUPPLIES & MATERIALS	1,881,002	1,675,075	2,741,521	6,297,598	131.03	116.67	190.97	438.67	7.2
INSTRUCTIONAL EQUIP.	604,343	161,354	10,532	776,229	42.10	11.24	0.73	54.07	0.9
OTHER OBJECTS	59,811	93,227	612,230	765,268	4.17	6.49	42.65	53.31	0.9
TOTAL	64,225,992	6,511,513	16,944,654	87,682,159	4,473.82	453.55	1,180.33	6,107.70	100.0
PERCENT OF TOTAL	73.3	7.4	19.3	100.0					

CABARRUS

PO Box 388
660 Concord Parkway North
Concord, NC 28027

19 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

CABARRUS COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,587	1,649	1,697	1,603	1,622	1,637	1,522	1,554	1,496	1,787	1,506	1,198	1,067	19,925
ADM	1,499	1,588	1,640	1,542	1,553	1,576	1,487	1,512	1,434	1,631	1,413	1,143	1,012	19,030
ADA	1,430	1,520	1;580	1,483	1,493	1,514	1,421	1,442	1,356	1,539	1,344	1,090	957	18,169
MLD	1,502	1,608	1,654	1,556	1,569	1,609	1,508	1,518	1,426	1,564	1,355	1,125	976	18,970
PROM	1,425	1,510	1,609	1,524	1,545	1,601	1,491	1,511	1,381	1,335	1,219	1,071	964	18,186
N-P	77	98	45	32	24	8	17	7	45	229	136	54	12	784

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,579	1,565	1,589	1,651	1,565	1,586	1,651	1,553	1,574	1,742	1,518	1,289	1,172	20,034
ADM	1,558	1,583	1,610	1,680	1,588	1,612	1,637	1,540	1,553	1,714	1,501	1,277	1,157	20,010
ADA	1,515	1,543	1,569	1,639	1,542	1,568	1,591	1,495	1,501	1,642	1,446	1,228	1,110	19,389

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	138	0	157	2	16	183	5	206	363	36.8
PUBLIC SR OUT-STATE	0	1	12	0	13	0	0	10	1	11	24	2.4
TOTAL	0	20	150	0	170	2	16	193	6	217	387	39.2
PRIVATE SR INSTIT NC	0	2	20	1	23	1	5	44	0	50	73	7.4
PRIVATE SR OUT-STATE	0	0	10	0	10	0	0	8	0	8	18	1.8
TOTAL	0	2	30	1	33	1	5	52	0	58	91	9.2
COMM COLLEGE, TECH NC	2	5	103	5	115	0	15	123	3	141	256	26.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.3
TOTAL	2	5	104	5	116	0	15	125	3	143	259	26.3
PRIVATE JR COLLEGE NC	0	2	4	0	6	0	0	10	0	10	16	1.6
PRIVATE JR OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.4
TOTAL	0	3	6	0	9	0	1	10	0	11	20	2.0
TRADE, BUSINESS NC	0	1	4	0	5	0	2	19	0	21	26	2.6
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	0.5
TOTAL	0	1	9	0	10	0	2	19	0	21	31	3.1
MILITARY	0	1	23	0	24	1	6	3	0	10	34	3.4
EMPLOYMENT	0	5	56	1	62	0	9	45	1	55	117	11.9
OTHERS **	0	1	21	2	24	0	4	18	1	23	47	4.8
GRAND TOTAL	2	38	399	9	448	4	58	465	11	538	986	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	6	2	8		
PRINCIPALS	26			26	11	15	25	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35		14	49	20	29	44	5	
TOT-ADMINISTRATORS	68		15	83	37	46	77	6	
ELEMENTARY TEACHERS	647	6	73	726	73	653	692	28	6
SECONDARY TEACHERS	259		34	293	122	171	269	16	8
OTHER TEACHERS	265	4	19	288	48	240	263	16	9
TOT-TEACHERS	1,171	10	126	1,307	243	1,064	1,224	60	23
GUIDANCE	50			50	10	40	50		
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN,AUDIOVISUA	27			27	1	26	27		
CONSULTANT,SUPERVISO	8	3	4	15	4	11	15		
OTHER PROFESSIONALS	12	1	7	20	5	15	17	3	
TOT-PROFESSIONALS	1,343	14	152	1,509	301	1,208	1,417	69	23
TEACHER ASSISTANTS	285	52	74	411	17	394	331	73	7
TECHNICIANS	1	3	7	11	5	6	11		
CLERICAL,SECRETARIAL	66	2	97	165	4	161	153	10	2
SERVICE WORKERS	93		188	281	68	213	220	54	7
SKILLED CRAFTS	11		26	37	36	1	35	2	
LABORERS,UNSKILLED									
TOTAL	1,799	71	544	2,414	431	1,983	2,167	208	39

2000-01 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 19,030

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	61,828,482	2,961,832	12,621,061	77,411,375	3,249.00	155.64	663.22	4,067.86	67.7
EMPLOYEE BENEFITS	12,336,222	617,876	2,641,161	15,595,259	648.25	32.47	138.79	819.51	13.7
PURCHASED SERVICES	873,035	324,937	5,467,972	6,665,944	45.88	17.08	287.33	350.29	5.8
SUPPLIES & MATERIALS	1,726,549	1,462,773	6,664,953	9,854,275	90.73	76.87	350.23	517.83	8.6
INSTRUCTIONAL EQUIP.	1,472,728	114,387	2,745,272	4,332,387	77.39	6.01	144.26	227.66	3.8
OTHER OBJECTS	16,741	75,700	370,920	463,361	0.88	3.98	19.49	24.35	0.4
TOTAL	78,253,757	5,557,505	30,511,339	114,322,601	4,112.13	292.05	1,603.32	6,007.50	100.0
PERCENT OF TOTAL	68.5	4.8	26.7	100.0					

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	403	381	366	341	357	367	359	343	381	412	268	286	219	4,483
ADM	389	363	352	331	341	360	350	322	361	360	242	268	203	4,242
ADA	366	348	338	317	327	346	331	303	339	341	231	258	195	4,040
MLD	390	357	347	335	342	361	347	333	359	341	228	259	192	4,191
PROM	353	334	335	324	338	357	341	333	355	293	208	238	188	3,997
N-P	37	23	12	11	4	4	6	0	4	48	20	21	4	194

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	340	400	353	366	335	328	378	346	346	415	311	241	237	4,396
ADM	338	395	349	362	332	328	372	342	340	411	303	238	235	4,345
ADA	327	383	340	352	322	321	352	326	321	391	290	227	225	4,177

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	26	0	38	0	10	23	1	34	72	34.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	12	26	0	38	0	10	24	1	35	73	35.1
PRIVATE SR INSTIT NC	0	2	5	0	7	0	3	4	0	7	14	6.7
PRIVATE SR OUT-STATE	0	2	1	0	3	0	3	0	0	3	6	2.9
TOTAL	0	4	6	0	10	0	6	4	0	10	20	9.6
COMM COLLEGE, TECH NC	0	3	18	2	23	0	15	23	1	39	62	29.8
C.C., TECH OUT-STATE	0	1	1	1	3	0	0	0	0	0	3	1.4
TOTAL	0	4	19	3	26	0	15	23	1	39	65	31.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	2	0	3	0	0	3	0	3	6	2.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	3	0	3	6	2.9
MILITARY	0	1	4	0	5	0	4	0	1	5	10	4.8
EMPLOYMENT	0	3	16	0	19	0	6	8	1	15	34	16.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	25	73	3	101	0	41	62	4	107	208	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	1	3	4		
PRINCIPALS	7			7	3	4	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	4	3	4	3	
TOT-ADMINISTRATORS	16		2	18	8	10	15	3	
ELEMENTARY TEACHERS	114	9	6	129	5	124	120	8	1
SECONDARY TEACHERS	129	4		133	55	78	122	10	1
OTHER TEACHERS	86			86	21	65	72	11	3
TOT-TEACHERS	329	13	6	348	81	267	314	29	5
GUIDANCE	9		2	11	1	10	11		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8	1		9		9	9		
CONSULTANT,SUPERVISO	5	2		7	1	6	6	1	
OTHER PROFESSIONALS	17	2		19	2	17	17	2	
TOT-PROFESSIONALS	384	18	10	412	93	319	372	35	5
TEACHER ASSISTANTS	90	30	3	123	7	116	104	18	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	31	2	2	35		35	35		
SERVICE WORKERS	21			21	11	10	14	6	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	526	50	16	592	112	480	526	59	7

2000-01 Current Expense Expenditures by Source of Funds

KANNAPOLIS CITY FINAL ADM 4,242

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,613,874	1,176,170	2,575,538	18,365,582	3,445.04	277.27	607.15	4,329.46	66.8
EMPLOYEE BENEFITS	2,938,513	248,813	509,913	3,697,239	692.72	58.65	120.21	871.58	13.4
PURCHASED SERVICES	422,098	162,577	2,248,304	2,832,979	99.50	38.33	530.01	667.84	10.3
SUPPLIES & MATERIALS	686,157	625,463	862,428	2,174,048	161.75	147.45	203.31	512.51	7.9
INSTRUCTIONAL EQUIP.	155,261	105,853	52,656	313,770	36.60	24.96	12.41	73.97	1.1
OTHER OBJECTS	2,991	20,167	101,739	124,897	0.71	4.75	23.98	29.44	0.5
TOTAL	18,818,894	2,339,043	6,350,578	27,508,515	4,436.32	551.41	1,497.07	6,484.80	100.0
PERCENT OF TOTAL	68.4	8.5	23.1	100.0					

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

20 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CALDWELL COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,100	1,097	1,087	1,078	1,073	1,065	1,060	1,061	989	1,067	872	810	680	13,039
ADM	1,057	1,081	1,068	1,052	1,042	1,043	1,032	1,022	950	967	813	743	647	12,517
ADA	1,003	1,032	1,023	1,013	1,004	1,002	989	973	901	896	769	698	606	11,909
MLD	1,048	1,084	1,066	1,070	1,044	1,032	1,027	1,024	957	909	786	723	688	12,458
PROM	975	1,029	1,025	1,049	1,035	1,020	1,014	1,011	952	809	724	671	671	11,985
N-P	73	55	41	21	9	12	13	13	5	100	62	52	17	473

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,046	1,028	1,048	1,046	1,054	1,044	1,027	1,026	1,016	1,080	880	778	706	12,779
ADM	1,038	1,039	1,052	1,047	1,059	1,046	1,019	1,025	1,017	1,059	864	768	695	12,728
ADA	1,007	1,011	1,026	1,025	1,036	1,021	993	993	982	1,016	831	737	669	12,347

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	66	0	70	0	6	70	0	76	146	23.7
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	1.3
TOTAL	0	4	70	0	74	0	6	74	0	80	154	25.0
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	12	1	13	21	3.4
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	4	0	4	9	1.5
TOTAL	0	0	13	0	13	0	0	16	1	17	30	4.9
COMM COLLEGE, TECH NC	0	8	137	0	145	1	6	160	3	170	315	51.1
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	9	139	0	148	1	6	160	3	170	318	51.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	0.8
TOTAL	0	0	2	0	2	0	0	3	0	3	5	0.8
MILITARY	0	1	19	0	20	0	1	4	0	5	25	4.1
EMPLOYMENT	0	7	51	3	61	0	3	12	1	16	77	12.5
OTHERS **	0	0	2	0	2	0	1	2	0	3	5	0.8
GRAND TOTAL	0	21	298	3	322	1	17	271	5	294	616	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	3	5	17	8	9	16	1	
PRINCIPALS	25			25	15	10	25		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		2	20	9	11	19	1	
TOT-ADMINISTRATORS	52	3	7	62	32	30	60	2	
ELEMENTARY TEACHERS	258	12	14	284	16	268	275	8	1
SECONDARY TEACHERS	233	4	22	259	100	159	251	8	
OTHER TEACHERS	190	32	15	237	66	171	228	9	
TOT-TEACHERS	681	48	51	780	182	598	754	25	1
GUIDANCE	34	1	2	37	7	30	35	2	
PSYCHOLOGICAL	4		1	5	1	4	5		
LIBRARIAN,AUDIOVISUA	24		4	28	1	27	27	1	
CONSULTANT,SUPERVISO	4	1		5	3	2	5		
OTHER PROFESSIONALS	9	3	5	17	3	14	16	1	
TOT-PROFESSIONALS	808	56	70	934	229	705	902	31	1
TEACHER ASSISTANTS	218	27	22	267	13	254	257	10	
TECHNICIANS		6	1	7	5	2	6	1	
CLERICAL,SECRETARIAL	60	3	26	89		89	89		
SERVICE WORKERS	45	114	71	230	54	176	217	11	2
SKILLED CRAFTS			14	14	14		14		
LABORERS,UNSKILLED	1			1	1		1		
TOTAL	1,132	206	204	1,542	316	1,226	1,486	53	3

2000-01 Current Expense Expenditures by Source of Funds

CALDWELL COUNTY FINAL ADM 12,517

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	42,734,989	2,666,813	7,579,135	52,980,937	3,414.16	213.05	605.51	4,232.72	68.3
EMPLOYEE BENEFITS	8,572,305	635,377	1,734,658	10,942,340	684.85	50.77	138.58	874.20	14.2
PURCHASED SERVICES	901,626	269,536	3,809,502	4,980,664	72.03	21.53	304.35	397.91	6.4
SUPPLIES & MATERIALS	2,240,685	1,105,680	2,785,702	6,132,067	179.01	88.34	222.55	489.90	7.9
INSTRUCTIONAL EQUIP.	973,612	461,304	610,472	2,045,388	77.78	36.86	48.77	163.41	2.6
OTHER OBJECTS	8,048	59,203	385,966	453,217	0.64	4.73	30.84	36.21	0.6
TOTAL	55,431,265	5,197,913	16,905,435	77,534,613	4,428.47	415.28	1,350.60	6,194.35	100.0
PERCENT OF TOTAL	71.5	6.7	21.8	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Pupil Accounting

CAMDEN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	93	97	102	99	101	115	97	103	116	145	103	95	76	1,342
ADM	84	95	98	100	99	109	94	101	114	132	93	87	71	1,277
ADA	80	91	94	95	96	105	91	97	108	125	90	85	68	1,225
MLD	85	96	100	104	101	109	96	102	114	125	91	83	70	1,276
PROM	76	92	96	98	95	107	92	100	110	106	90	79	70	1,211
N-P	9	4	4	6	6	2	4	2	4	19	1	4	0	65

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	101	79	97	104	106	98	118	102	112	135	112	97	89	1,350
ADM	97	78	96	104	104	97	117	101	111	135	110	94	89	1,333
ADA	93	77	94	102	100	95	114	98	107	129	106	90	87	1,292

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	5	0	8	0	5	12	0	17	25	35.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	3	5	0	8	0	5	13	0	18	26	37.1
PRIVATE SR INSTIT NC	0	1	2	1	4	0	0	4	0	4	8	11.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	1	4	0	0	4	0	4	8	11.4
COMM COLLEGE, TECH NC	0	1	7	0	8	0	2	6	0	8	16	22.9
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.4
TOTAL	0	2	7	0	9	0	2	6	0	8	17	24.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.4
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.4
MILITARY	0	0	3	0	3	0	0	2	0	2	5	7.1
EMPLOYMENT	0	1	6	0	7	0	2	4	0	6	13	18.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	8	23	1	32	0	9	29	0	38	70	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	4	1	
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	3		
TOT-ADMINISTRATORS	11			11	5	6	10	1	
ELEMENTARY TEACHERS	55	3		58	9	49	49	9	
SECONDARY TEACHERS	29		1	30	9	21	27	3	
OTHER TEACHERS									
TOT-TEACHERS	84	3	1	88	18	70	76	12	
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4		1	5		5	4	1	
TOT-PROFESSIONALS	105	3	2	110	23	87	96	14	
TEACHER ASSISTANTS	28	6		34	3	31	23	11	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	15			15		15	10	5	
SERVICE WORKERS	16		12	28	8	20	8	20	
SKILLED CRAFTS	3			3	3		2	1	
LABORERS,UNSKILLED									
TOTAL	168	9	14	191	38	153	140	51	

2000-01 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,277

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,627,640	243,227	356,935	6,227,802	4,406.92	190.47	279.51	4,876.90	66.7
EMPLOYEE BENEFITS	1,135,050	57,664	78,110	1,270,824	888.84	45.15	61.17	995.16	13.5
PURCHASED SERVICES	448,746	27,061	347,184	822,991	351.41	21.19	271.87	644.47	8.8
SUPPLIES & MATERIALS	407,369	106,099	204,110	717,578	319.00	83.08	159.84	561.92	7.7
INSTRUCTIONAL EQUIP.	199,669	20,799	19,747	240,215	156.36	16.29	15.46	188.11	2.6
OTHER OBJECTS	4,449	7,509	51,447	63,405	3.48	5.88	40.29	49.65	0.7
TOTAL	7,822,923	462,359	1,057,533	9,342,815	6,126.01	362.06	828.14	7,316.21	100.0
PERCENT OF TOTAL	83.7	5.0	11.3	100.0					

CARTERET

PO Box 600
107 Safrit Drive
Beaufort, NC 28516

13 Elementary Schools
3 Secondary Schools

Pupil Accounting

CARTERET COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	545	620	618	642	652	675	705	695	733	765	698	657	583	8,588
ADM	517	585	590	628	627	647	668	674	707	701	648	610	528	8,130
ADA	489	555	562	599	598	617	632	634	660	668	618	585	505	7,722
MLD	523	585	599	636	631	647	674	672	691	684	619	594	492	8,047
PROM	513	546	584	618	617	631	666	656	675	649	582	560	482	7,779
N-P	10	39	15	18	14	16	8	16	16	35	37	34	10	268

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	507	569	579	599	645	640	662	692	696	714	703	622	578	8,206
ADM	504	564	570	596	641	634	658	688	693	713	696	614	573	8,144
ADA	490	547	554	578	620	615	635	663	666	693	669	590	550	7,870

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	78	3	95	3	14	91	2	110	205	39.1
PUBLIC SR OUT-STATE	0	2	1	1	4	0	1	5	0	6	10	1.9
TOTAL	0	16	79	4	99	3	15	96	2	116	215	41.0
PRIVATE SR INSTIT NC	0	2	9	0	11	0	1	16	0	17	28	5.3
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	1.1
TOTAL	0	2	13	0	15	0	1	18	0	19	34	6.5
COMM COLLEGE, TECH NC	0	9	82	1	92	0	11	98	0	109	201	38.4
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	1.0
TOTAL	0	10	84	1	95	0	11	100	0	111	206	39.3
PRIVATE JR COLLEGE NC	0	2	6	0	8	0	0	2	0	2	10	1.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	0	2	0	2	10	1.9
TRADE, BUSINESS NC	0	0	4	0	4	0	0	4	0	4	8	1.5
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.4
TOTAL	0	1	5	0	6	0	0	4	0	4	10	1.9
MILITARY	0	1	7	0	8	0	0	5	0	5	13	2.5
EMPLOYMENT	0	1	17	0	18	0	0	12	1	13	31	5.9
OTHERS **	0	0	1	0	1	0	0	4	0	4	5	1.0
GRAND TOTAL	0	33	212	5	250	3	27	241	3	274	524	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	16			16	7	9	15	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		7	18	9	9	17	1	
TOT-ADMINISTRATORS	30		7	37	18	19	35	2	
ELEMENTARY TEACHERS	320	42	76	438	50	388	426	11	1
SECONDARY TEACHERS	150	1	44	195	73	122	185	6	4
OTHER TEACHERS	3	1	1	5	3	2	5		
TOT-TEACHERS	473	44	121	638	126	512	616	17	5
GUIDANCE	19		10	29	3	26	27	2	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	12		4	16	2	14	16		
CONSULTANT,SUPERVISO	9	1	5	15	9	6	14	1	
OTHER PROFESSIONALS	10	2	7	19		19	19		
TOT-PROFESSIONALS	558	47	154	759	159	600	732	22	5
TEACHER ASSISTANTS	114	9	96	219	7	212	197	21	1
TECHNICIANS			7	7	3	4	7		
CLERICAL,SECRETARIAL	13	1	45	59		59	57	2	
SERVICE WORKERS	62		97	159	36	123	99	57	3
SKILLED CRAFTS	7		29	36	36		31	4	1
LABORERS,UNSKILLED									
TOTAL	754	57	428	1,239	241	998	1,123	106	10

2000-01 Current Expense Expenditures by Source of Funds

CARTERET COUNTY FINAL ADM 8,130

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,064,124	2,386,655	10,933,647	43,384,426	3,697.92	293.57	1,344.85	5,336.34	69.3
EMPLOYEE BENEFITS	5,857,673	506,743	2,579,089	8,943,505	720.50	62.33	317.23	1,100.06	14.3
PURCHASED SERVICES	1,285,796	255,013	2,616,706	4,157,515	158.15	31.37	321.86	511.38	6.6
SUPPLIES & MATERIALS	1,560,600	861,351	2,805,372	5,227,323	191.96	105.95	345.06	642.97	8.4
INSTRUCTIONAL EQUIP.	416,951	71,402	53,529	541,882	51.29	8.78	6.58	66.65	0.9
OTHER OBJECTS	9,313	43,731	283,920	336,964	1.15	5.38	34.92	41.45	0.5
TOTAL	39,194,457	4,124,895	19,272,263	62,591,615	4,820.97	507.38	2,370.50	7,698.85	100.0
PERCENT OF TOTAL	62.6	6.6	30.8	100.0					

CASWELL

PO Box 160
353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School

Pupil Accounting

CASWELL COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	260	280	310	289	326	296	302	285	284	342	256	247	203	3,680
ADM	252	265	292	279	317	286	293	277	276	318	245	231	186	3,517
ADA	238	250	279	268	301	273	281	262	259	300	232	217	176	3,336
MLD	256	271	289	282	316	291	292	276	279	309	241	219	173	3,494
PROM	237	258	270	276	308	287	288	274	278	288	227	206	168	3,365
N-P	19	13	19	6	8	4	4	2	1	21	14	13	5	129

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	264	240	271	257	279	298	286	287	272	299	300	241	207	3,501
ADM	259	243	267	262	280	296	286	283	268	291	297	239	206	3,477
ADA	247	234	261	256	271	287	276	275	258	278	287	229	196	3,355

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	4	0	17	0	20	12	0	32	49	26.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	13	5	0	18	0	20	13	0	33	51	27.9
PRIVATE SR INSTIT NC	0	3	2	0	5	0	2	3	0	5	10	5.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.6
TOTAL	0	3	4	0	7	0	2	4	0	6	13	7.1
COMM COLLEGE, TECH NC	0	17	14	0	31	0	16	21	1	38	69	37.7
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.2
TOTAL	0	18	15	0	33	0	16	23	1	40	73	39.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	0	0	2	3	1.6
TRADE, BUS OUT-STATE	0	2	3	0	5	0	0	1	0	1	6	3.3
TOTAL	0	3	3	0	6	0	2	1	0	3	9	4.9
MILITARY	0	3	2	0	5	0	1	0	0	1	6	3.3
EMPLOYMENT	0	9	8	0	17	0	5	9	0	14	31	16.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	49	37	0	86	0	46	50	1	97	183	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		3	12	8	4	7	5	
PRINCIPALS	5		1	6	3	3	3	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	4	2	5	1	
TOT-ADMINISTRATORS	19		5	24	15	9	15	9	
ELEMENTARY TEACHERS	155	13		168	27	141	136	31	1
SECONDARY TEACHERS	62		2	64	21	43	48	13	3
OTHER TEACHERS	3	1		4		4	3	1	
TOT-TEACHERS	220	14	2	236	48	188	187	45	4
GUIDANCE	10			10	2	8	4	6	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	11			11	1	10	9	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4		4	4		
TOT-PROFESSIONALS	265	14	7	286	67	219	220	62	4
TEACHER ASSISTANTS	73	8	6	87	1	86	53	34	
TECHNICIANS	1			1	1				1
CLERICAL,SECRETARIAL	17	2	12	31		31	23	8	
SERVICE WORKERS	14		63	77	24	53	34	43	
SKILLED CRAFTS	5			5	5		3	2	
LABORERS,UNSKILLED									
TOTAL	375	24	88	487	98	389	333	149	5

2000-01 Current Expense Expenditures by Source of Funds

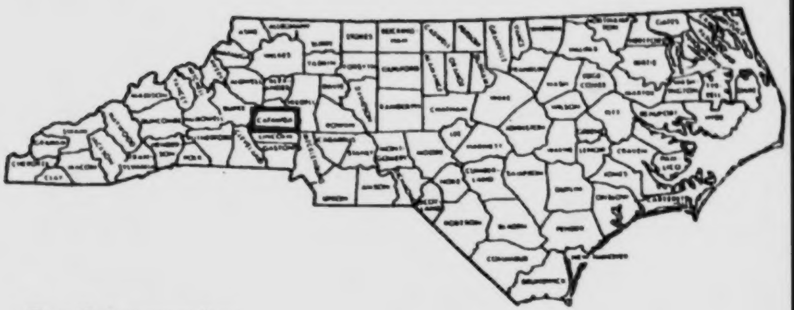
CASWELL COUNTY FINAL ADM 3,517

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,277,120	1,265,770	1,440,727	16,983,617	4,059.46	359.90	409.65	4,829.01	68.3
EMPLOYEE BENEFITS	2,924,374	299,461	323,377	3,547,212	831.50	85.14	91.95	1,008.59	14.2
PURCHASED SERVICES	669,113	171,137	851,348	1,691,598	190.25	48.66	242.07	480.98	6.8
SUPPLIES & MATERIALS	583,692	720,921	493,901	1,798,514	165.96	204.99	140.43	511.38	7.2
INSTRUCTIONAL EQUIP.	321,682	11,018	36,197	368,897	91.46	3.14	10.29	104.89	1.5
OTHER OBJECTS	11,200	103,430	378,666	493,296	3.18	29.41	107.67	140.26	2.0
TOTAL	18,787,181	2,571,737	3,524,216	24,883,134	5,341.81	731.24	1,002.06	7,075.11	100.0
PERCENT OF TOTAL	75.5	10.3	14.2	100.0					

CATAWBA

PO Box 1000
10 East 25th Street
Newton, NC 28658

20 Elementary Schools
5 Secondary Schools



Pupil Accounting

CATAWBA COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,297	1,302	1,340	1,442	1,330	1,312	1,419	1,302	1,287	1,500	1,242	982	920	16,675
ADM	1,250	1,261	1,294	1,413	1,299	1,294	1,376	1,289	1,256	1,393	1,173	917	859	16,074
ADA	1,189	1,209	1,246	1,357	1,254	1,249	1,322	1,237	1,196	1,314	1,115	868	811	15,367
MLD	1,256	1,273	1,290	1,415	1,304	1,307	1,382	1,289	1,255	1,334	1,139	881	813	15,938
PROM	1,200	1,214	1,265	1,398	1,299	1,295	1,379	1,289	1,255	1,205	1,069	852	805	15,525
N-P	56	59	25	17	5	12	3	0	0	129	70	29	8	413

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,200	1,307	1,224	1,335	1,392	1,330	1,290	1,347	1,297	1,431	1,273	1,111	860	16,397
ADM	1,180	1,299	1,210	1,321	1,380	1,322	1,281	1,363	1,300	1,411	1,257	1,095	852	16,271
ADA	1,149	1,266	1,179	1,297	1,352	1,294	1,251	1,327	1,264	1,362	1,219	1,057	821	15,838

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	87	2	95	0	5	119	4	128	223	26.1
PUBLIC SR OUT-STATE	0	0	5	0	5	0	1	7	2	10	15	1.8
TOTAL	0	6	92	2	100	0	6	126	6	138	238	27.9
PRIVATE SR INSTIT NC	1	2	27	1	31	0	2	29	0	31	62	7.3
PRIVATE SR OUT-STATE	0	1	12	0	13	0	0	8	2	10	23	2.7
TOTAL	1	3	39	1	44	0	2	37	2	41	85	10.0
COMM COLLEGE, TECH NC	0	7	133	13	153	0	10	153	30	193	346	40.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	133	13	153	0	10	153	30	193	346	40.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	5	1	6	0	4	8	0	12	18	2.1
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	0.6
TOTAL	0	0	8	1	9	0	5	9	0	14	23	2.7
MILITARY	0	3	22	3	28	0	1	5	0	6	34	4.0
EMPLOYMENT	0	5	62	6	73	0	5	43	2	50	123	14.4
OTHERS **	0	2	2	0	4	0	0	1	0	1	5	0.6
GRAND TOTAL	1	26	358	26	411	0	29	374	40	443	854	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	8		
PRINCIPALS	25			25	14	11	24	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		4	25	18	7	22	3	
TOT-ADMINISTRATORS	53		5	58	36	22	54	4	
ELEMENTARY TEACHERS	635	25	34	694	86	608	667	19	8
SECONDARY TEACHERS	265	2	14	281	113	168	271	4	6
OTHER TEACHERS	25	4	11	40	6	34	38	2	
TOT-TEACHERS	925	31	59	1,015	205	810	976	25	14
GUIDANCE	40		3	43	6	37	40	3	
PSYCHOLOGICAL	5			5	3	2	5		
LIBRARIAN,AUDIOVISUA	27			27		27	27		
CONSULTANT,SUPERVISO	6	1	4	11	1	10	11		
OTHER PROFESSIONALS	10	9	3	22	3	19	18	4	
TOT-PROFESSIONALS	1,066	41	74	1,181	254	927	1,131	36	14
TEACHER ASSISTANTS	280	13	67	360	12	348	335	14	11
TECHNICIANS	3		16	19	12	7	19		
CLERICAL,SECRETARIAL	67	3	17	87		87	85	2	
SERVICE WORKERS	83		142	225	45	180	197	26	2
SKILLED CRAFTS	41		7	48	23	25	47	1	
LABORERS,UNSKILLED									
TOTAL	1,540	57	323	1,920	346	1,574	1,814	79	27

2000-01 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY FINAL ADM 16,074

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	54,034,542	2,209,637	10,940,947	67,185,126	3,361.61	137.47	680.66	4,179.74	69.6
EMPLOYEE BENEFITS	10,929,444	475,798	2,329,434	13,734,676	679.95	29.60	144.92	854.47	14.3
PURCHASED SERVICES	1,362,126	1,077,911	4,014,512	6,454,549	84.74	67.06	249.75	401.55	6.7
SUPPLIES & MATERIALS	2,660,282	1,284,401	4,167,847	8,112,530	165.50	79.91	259.29	504.70	8.4
INSTRUCTIONAL EQUIP.	437,900	0	157,850	595,750	27.24	0.00	9.82	37.06	0.6
OTHER OBJECTS	6,312	74,266	326,965	407,543	0.39	4.62	20.34	25.35	0.4
TOTAL	69,430,606	5,122,013	21,937,555	96,490,174	4,319.43	318.66	1,364.78	6,002.87	100.0
PERCENT OF TOTAL	72.0	5.3	22.7	100.0					

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	393	459	365	403	374	395	383	385	370	458	307	286	220	4,798
ADM	366	428	353	378	348	377	362	371	348	407	287	265	202	4,492
ADA	346	410	338	367	336	364	344	351	328	375	268	249	194	4,270
MLD	376	431	352	385	346	374	371	378	347	398	275	254	197	4,484
PROM	369	393	335	379	343	367	364	364	343	312	235	229	196	4,229
N-P	7	38	17	6	3	7	7	14	4	86	40	25	1	255

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	309	393	392	334	361	348	368	381	358	438	348	264	234	4,528
ADM	300	386	388	326	355	344	364	376	350	424	341	258	232	4,444
ADA	291	376	381	320	347	336	355	365	338	401	324	248	225	4,307

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	29	2	35	0	2	34	0	36	71	34.3
PUBLIC SR OUT-STATE	0	0	8	0	8	0	0	5	0	5	13	6.3
TOTAL	0	4	37	2	43	0	2	39	0	41	84	40.6
PRIVATE SR INSTIT NC	0	2	10	0	12	0	6	16	1	23	35	16.9
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	8	0	8	10	4.8
TOTAL	0	2	12	0	14	0	6	24	1	31	45	21.7
COMM COLLEGE, TECH NC	0	6	16	6	28	0	6	15	2	23	51	24.6
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	2	0	2	3	1.4
TOTAL	0	6	16	7	29	0	6	17	2	25	54	26.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	1.0
TRADE, BUS OUT-STATE	0	0	3	1	4	0	0	1	0	1	5	2.4
TOTAL	0	0	3	1	4	0	2	1	0	3	7	3.4
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.5
EMPLOYMENT	0	2	3	1	6	0	1	1	1	3	9	4.3
OTHERS **	0	0	1	1	2	0	0	3	2	5	7	3.4
GRAND TOTAL	0	14	73	12	99	0	17	85	6	108	207	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	3	4	7		
PRINCIPALS	9			9	3	6	8	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		4	10	5	5	7	3	
TOT-ADMINISTRATORS	21		5	26	11	15	22	4	
ELEMENTARY TEACHERS	133	12	4	149	19	130	142	7	
SECONDARY TEACHERS	74	1	4	79	36	43	74	4	1
OTHER TEACHERS	63	8	2	73	11	62	65	4	4
TOT-TEACHERS	270	21	10	301	66	235	281	15	5
GUIDANCE	15			15	4	11	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9		9	8	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1		2	3	1	2	3		
TOT-PROFESSIONALS	316	21	17	354	82	272	328	21	5
TEACHER ASSISTANTS	81	9	7	97	9	88	75	18	4
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	22		14	36		36	31	5	
SERVICE WORKERS	9		62	71	25	46	51	13	7
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	428	30	101	559	117	442	486	57	16

2000-01 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,492

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,577,635	1,227,392	3,252,167	20,057,194	3,467.86	273.24	723.99	4,465.09	69.3
EMPLOYEE BENEFITS	3,080,269	267,397	708,208	4,055,874	685.72	59.53	157.66	902.91	14.0
PURCHASED SERVICES	718,749	175,063	1,463,832	2,357,644	160.01	38.96	325.88	524.85	8.1
SUPPLIES & MATERIALS	684,040	497,692	720,122	1,901,854	152.28	110.80	160.31	423.39	6.6
INSTRUCTIONAL EQUIP.	141,879	124,655	92	266,626	31.58	27.76	0.02	59.36	0.9
OTHER OBJECTS	25	94,533	214,117	308,675	0.01	21.04	47.67	68.72	1.1
TOTAL	20,202,597	2,386,732	6,358,538	28,947,867	4,497.46	531.33	1,415.53	6,444.32	100.0
PERCENT OF TOTAL	69.8	8.2	22.0	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	224	338	215	215	203	224	212	207	220	240	213	171	198	2,880
ADM	211	332	202	214	196	222	205	200	216	213	201	164	194	2,770
ADA	202	318	194	209	190	214	197	192	207	199	191	156	184	2,653
MLD	212	335	204	220	195	228	202	204	219	189	196	157	194	2,755
PROM	193	320	199	212	194	227	202	204	219	155	167	147	185	2,624
N-P	19	15	5	8	1	1	0	0	0	34	29	10	9	131

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	224	278	232	203	210	199	236	216	198	253	190	177	158	2,774
ADM	218	272	229	200	210	199	230	212	196	249	187	174	154	2,730
ADA	211	263	225	195	202	194	225	207	192	240	180	169	150	2,653

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	25	2	30	0	8	14	2	24	54	29.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.2
TOTAL	0	4	26	2	32	0	8	16	2	26	58	31.5
PRIVATE SR INSTIT NC	0	3	4	2	9	0	1	7	0	8	17	9.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	3	1	0	4	4	2.2
TOTAL	0	3	4	2	9	0	4	8	0	12	21	11.4
COMM COLLEGE, TECH NC	0	4	18	8	30	0	2	26	10	38	68	37.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	4	18	8	30	0	3	26	10	39	69	37.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	2	3	3	1.6
TRADE, BUS OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	0	0	0	1	1	0	0	1	2	3	4	2.2
MILITARY	0	1	6	0	7	0	0	2	0	2	9	4.9
EMPLOYMENT	0	1	9	4	14	0	0	6	1	7	21	11.4
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.1
GRAND TOTAL	0	13	64	17	94	0	15	60	15	90	184	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

NEWTON CONOVER CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	7	1	
PRINCIPALS	5		1	6	1	5	4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	4	2	6		
TOT-ADMINISTRATORS	18		2	20	9	11	17	3	
ELEMENTARY TEACHERS	73	1	2	76	10	66	69	4	3
SECONDARY TEACHERS	26			26	9	17	24	1	1
OTHER TEACHERS	68	10	5	83	20	63	78	5	
TOT-TEACHERS	167	11	7	185	39	146	171	10	4
GUIDANCE	9			9	1	8	8	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9		5	14	3	11	13	1	
TOT-PROFESSIONALS	208	11	14	233	52	181	214	15	4
TEACHER ASSISTANTS	50	1	22	73	4	69	59	12	2
TECHNICIANS									
CLERICAL,SECRETARIAL	10		17	27		27	26	1	
SERVICE WORKERS	13		23	36	9	27	30	6	
SKILLED CRAFTS	1		1	2	2		2		
LABORERS,UNSKILLED									
TOTAL	282	12	77	371	67	304	331	34	6

2000-01 Current Expense Expenditures by Source of Funds

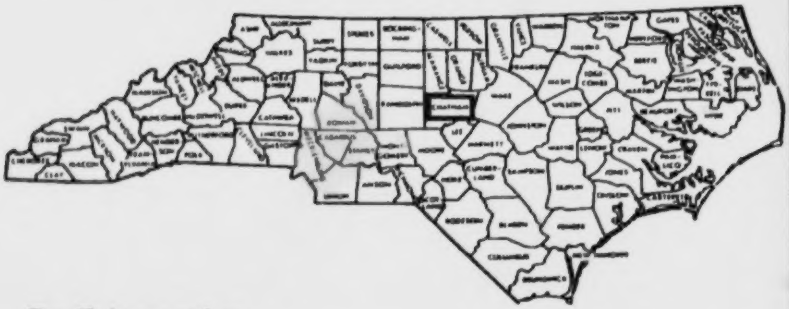
NEWTON CONOVER CITY FINAL ADM 2,770

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,935,421	729,623	2,206,372	13,871,416	3,947.81	263.40	796.52	5,007.73	71.9
EMPLOYEE BENEFITS	2,113,603	201,072	525,134	2,839,809	763.03	72.59	189.58	1,025.20	14.7
PURCHASED SERVICES	228,974	117,785	782,714	1,129,473	82.66	42.52	282.57	407.75	5.9
SUPPLIES & MATERIALS	378,757	265,258	610,683	1,254,698	136.74	95.76	220.46	452.96	6.5
INSTRUCTIONAL EQUIP.	75,370	26,403	13,913	115,686	27.21	9.53	5.02	41.76	0.6
OTHER OBJECTS	2,537	9,392	68,307	80,236	0.92	3.39	24.66	28.97	0.4
TOTAL	13,734,662	1,349,533	4,207,123	19,291,318	4,958.37	487.19	1,518.81	6,964.37	100.0
PERCENT OF TOTAL	71.2	7.0	21.8	100.0					

CHATHAM

PO Box 128
369 West Street
Pittsboro, NC 27312

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHATHAM COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	600	594	558	592	569	627	638	628	530	674	511	394	354	7,269
ADM	572	578	539	580	550	603	635	614	515	610	484	368	342	6,990
ADA	542	552	516	558	528	580	607	586	490	582	462	352	328	6,683
MLD	570	579	548	584	549	596	637	620	521	593	468	358	333	6,956
PROM	517	536	520	568	537	560	614	590	515	516	439	339	325	6,576
N-P	53	43	28	16	12	36	23	30	6	77	29	19	8	380

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	556	571	564	528	578	557	586	646	585	629	526	450	316	7,092
ADM	551	566	560	525	576	549	579	644	580	616	518	445	312	7,021
ADA	536	550	546	512	565	535	566	625	565	596	502	432	303	6,833

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	39	0	52	0	19	55	0	74	126	36.7
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	1	0	1	4	1.2
TOTAL	0	15	40	0	55	0	19	56	0	75	130	37.9
PRIVATE SR INSTIT NC	0	0	7	0	7	0	2	13	0	15	22	6.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	1.2
TOTAL	0	0	9	0	9	0	3	14	0	17	26	7.6
COMM COLLEGE, TECH NC	0	8	48	2	58	0	16	55	2	73	131	38.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	49	2	59	0	16	55	2	73	132	38.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	0.9
MILITARY	0	4	3	0	7	0	4	0	0	4	11	3.2
EMPLOYMENT	0	5	15	1	21	0	0	6	1	7	28	8.2
OTHERS **	0	2	1	1	4	0	4	4	0	8	12	3.5
GRAND TOTAL	0	35	118	4	157	0	47	136	3	186	343	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	2	10	4	6	9	1	
PRINCIPALS	15			15	11	4	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		3	12	2	10	8	4	
TOT-ADMINISTRATORS	31	1	5	37	17	20	31	6	
ELEMENTARY TEACHERS	244	3	26	273	36	237	255	16	2
SECONDARY TEACHERS	94	1	15	110	50	60	98	11	1
OTHER TEACHERS	54	24	15	93	6	87	83	7	3
TOT-TEACHERS	392	28	56	476	92	384	436	34	6
GUIDANCE	22		5	27	6	21	22	5	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	14			14	1	13	13	1	
CONSULTANT,SUPERVISO	1		2	3	1	2	1	2	
OTHER PROFESSIONALS	3		9	12	1	11	10	2	
TOT-PROFESSIONALS	466	29	77	572	118	454	516	50	6
TEACHER ASSISTANTS	144	7	28	179	13	166	119	50	10
TECHNICIANS			9	9	4	5	8	1	
CLERICAL,SECRETARIAL	52	3	7	62		62	56	5	1
SERVICE WORKERS	21		69	90	10	80	77	13	
SKILLED CRAFTS			17	17	17		15	2	
LABORERS,UNSKILLED	39		7	46	23	23	15	30	1
TOTAL	722	39	214	975	185	790	806	151	18

2000-01 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,990

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,134,534	1,749,508	7,194,976	33,079,018	3,452.72	250.29	1,029.32	4,732.33	67.7
EMPLOYEE BENEFITS	4,880,288	400,597	1,694,160	6,975,045	698.18	57.31	242.37	997.86	14.3
PURCHASED SERVICES	485,800	278,764	3,044,964	3,809,528	69.50	39.88	435.62	545.00	7.8
SUPPLIES & MATERIALS	806,030	615,720	2,257,658	3,679,408	115.31	88.09	322.98	526.38	7.5
INSTRUCTIONAL EQUIP.	536,256	100,234	396,363	1,032,853	76.72	14.34	56.70	147.76	2.1
OTHER OBJECTS	6,471	52,082	221,477	280,030	0.93	7.45	31.68	40.06	0.6
TOTAL	30,849,379	3,196,905	14,809,598	48,855,882	4,413.36	457.36	2,118.67	6,989.39	100.0
PERCENT OF TOTAL	63.1	6.6	30.3	100.0					

CHEROKEE

911 Andrews Road
Murphy, NC 28906

8 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	297	308	265	314	289	292	276	326	285	335	273	267	210	3,737
ADM	268	295	256	297	268	282	259	306	269	304	251	249	200	3,504
ADA	252	279	243	282	258	270	248	289	252	286	238	233	183	3,313
MLD	263	294	255	290	267	285	262	306	264	291	242	240	192	3,451
PROM	247	274	248	281	265	276	249	299	257	268	238	237	192	3,331
N-P	16	20	7	9	2	9	13	7	7	23	4	3	0	120

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	293	265	289	267	301	277	293	259	328	287	264	246	233	3,602
ADM	288	258	284	263	296	273	288	257	323	281	263	243	237	3,554
ADA	276	252	277	255	287	265	281	245	309	271	254	231	224	3,427

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	19	0	19	0	0	15	0	15	34	17.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	19	0	19	0	0	16	0	16	35	18.0
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	6	0	6	10	5.2
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	8	0	8	11	5.7
TOTAL	0	0	7	0	7	0	0	14	0	14	21	10.8
COMM COLLEGE, TECH NC	0	0	28	1	29	3	0	45	0	48	77	39.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	7	0	7	8	4.1
TOTAL	0	0	29	1	30	3	0	52	0	55	85	43.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	6	0	6	6	3.1
TOTAL	0	0	0	0	0	0	0	6	0	6	6	3.1
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.5
TOTAL	0	0	3	0	3	0	0	1	0	1	4	2.1
MILITARY	0	1	10	1	12	0	0	0	0	0	12	6.2
EMPLOYMENT	0	0	17	0	17	0	0	13	0	13	30	15.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL	0	1	85	2	88	3	0	103	0	106	194	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	1	5	6		
PRINCIPALS	12			12	8	4	12		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	5		5		
TOT-ADMINISTRATORS	23			23	14	9	23		
ELEMENTARY TEACHERS	140	5	6	151	25	126	151		
SECONDARY TEACHERS	66		7	73	35	38	73		
OTHER TEACHERS	18	18	3	39		39	39		
TOT-TEACHERS	224	23	16	263	60	203	263		
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	10			10		10	10		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	2		9		9	9		
TOT-PROFESSIONALS	273	25	16	314	75	239	314		
TEACHER ASSISTANTS	61	14	3	78	1	77	77	1	
TECHNICIANS	1	2	2	5	3	2	5		
CLERICAL,SECRETARIAL	16		7	23	1	22	22	1	
SERVICE WORKERS	20		52	72	24	48	68		4
SKILLED CRAFTS	4			4	4		4		
LABORERS,UNSKILLED									
TOTAL	375	41	80	496	108	388	490	2	4

2000-01 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,504

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,645,490	1,364,133	1,336,620	17,346,243	4,179.65	389.30	381.46	4,950.41	68.4
EMPLOYEE BENEFITS	2,888,497	323,224	325,241	3,536,962	824.34	92.25	92.82	1,009.41	13.9
PURCHASED SERVICES	385,499	221,393	830,960	1,437,852	110.02	63.18	237.15	410.35	5.7
SUPPLIES & MATERIALS	1,089,142	625,773	1,071,254	2,786,169	310.83	178.59	305.72	795.14	11.0
INSTRUCTIONAL EQUIP.	7,636	83,976	556	92,168	2.18	23.96	0.16	26.30	0.4
OTHER OBJECTS	2,243	32,033	118,474	152,750	0.64	9.14	33.81	43.59	0.6
TOTAL	19,018,507	2,650,532	3,683,105	25,352,144	5,427.66	756.42	1,051.12	7,235.20	100.0
PERCENT OF TOTAL	75.0	10.5	14.5	100.0					

CHOWAN

PO Box 206
East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	186	174	174	185	203	179	213	205	223	246	222	171	146	2,527
ADM	186	175	171	182	201	170	210	196	210	224	207	161	133	2,426
ADA	177	168	165	175	193	162	200	186	199	212	196	153	125	2,311
MLD	188	175	170	181	201	166	213	196	205	221	196	154	121	2,387
PROM	178	167	165	175	200	165	207	196	200	175	178	153	119	2,278
N-P	10	8	5	6	1	1	6	0	5	46	18	1	2	109

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	175	195	182	174	183	205	177	206	198	259	192	170	164	2,480
ADM	172	192	180	171	181	201	174	206	196	253	190	167	163	2,446
ADA	165	185	175	167	176	197	169	199	190	241	183	161	156	2,364

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	10	0	19	0	21	15	0	36	55	43.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.6
TOTAL	0	9	10	0	19	0	21	17	0	38	57	44.9
PRIVATE SR INSTIT NC	0	2	1	0	3	0	0	4	0	4	7	5.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	3.1
TOTAL	0	2	2	0	4	0	1	6	0	7	11	8.7
COMM COLLEGE, TECH NC	0	3	10	0	13	0	11	6	0	17	30	23.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	3	10	0	13	0	12	6	0	18	31	24.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	4.7
TOTAL	0	0	5	0	5	0	0	1	0	1	6	4.7
MILITARY	0	4	1	0	5	0	2	0	0	2	7	5.5
EMPLOYMENT	0	8	3	0	11	0	1	1	0	2	13	10.2
OTHERS **	0	2	0	0	2	0	0	0	0	0	2	1.6
GRAND TOTAL	0	28	31	0	59	0	37	31	0	68	127	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	5	4	8	1	
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	4	2	
TOT-ADMINISTRATORS	18		1	19	9	10	15	4	
ELEMENTARY TEACHERS	95	9	2	106	11	95	94	12	
SECONDARY TEACHERS	46		2	48	19	29	36	12	
OTHER TEACHERS	21	1		22	2	20	17	5	
TOT-TEACHERS	162	10	4	176	32	144	147	29	
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2	1		3		3	2	1	
OTHER PROFESSIONALS	4	1	2	7	1	6	4	3	
TOT-PROFESSIONALS	198	12	7	217	43	174	180	37	
TEACHER ASSISTANTS	51	17	3	71	5	66	29	41	1
TECHNICIANS									
CLERICAL,SECRETARIAL	18	1	3	22		22	13	9	
SERVICE WORKERS	7		41	48	16	32	8	40	
SKILLED CRAFTS	4		5	9	8	1	8	1	
LABORERS,UNSKILLED									
TOTAL	278	30	59	367	72	295	238	128	1

2000-01 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,426

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,265,386	848,381	1,446,380	12,560,147	4,231.40	349.71	596.20	5,177.31	68.1
EMPLOYEE BENEFITS	2,082,522	204,537	299,736	2,586,795	858.42	84.31	123.55	1,066.28	14.0
PURCHASED SERVICES	322,687	73,027	709,541	1,105,255	133.01	30.11	292.47	455.59	6.0
SUPPLIES & MATERIALS	507,857	359,323	659,439	1,526,619	209.34	148.11	271.82	629.27	8.3
INSTRUCTIONAL EQUIP.	228,613	59,324	227,021	514,958	94.23	24.46	93.58	212.27	2.8
OTHER OBJECTS	3,196	36,901	110,830	150,927	1.32	15.21	45.68	62.21	0.8
TOTAL	13,410,261	1,581,493	3,452,947	18,444,701	5,527.72	651.91	1,423.30	7,602.93	100.0
PERCENT OF TOTAL	72.7	8.6	18.7	100.0					

CLAY

PO Box 178
154 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	100	91	93	106	88	95	121	110	103	122	110	115	83	1,337
ADM	92	87	86	101	83	87	113	99	100	106	106	108	78	1,246
ADA	87	83	83	96	81	84	109	95	97	102	102	102	74	1,195
MLD	97	85	87	100	86	87	112	102	99	97	104	102	75	1,233
PROM	89	81	85	96	84	87	109	96	95	92	99	100	72	1,185
N-P	8	4	2	4	2	0	3	6	4	5	5	2	3	48

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	80	89	83	90	99	90	90	123	105	103	92	94	100	1,238
ADM	80	89	82	89	99	89	89	123	104	103	89	93	99	1,228
ADA	78	87	81	88	97	88	87	120	100	100	86	90	94	1,196

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	4	0	4	0	0	12	0	12	16	21.1
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	8	0	8	11	14.5
TOTAL	0	0	7	0	7	0	0	20	0	20	27	35.5
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	3	0	3	4	5.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	3.9
TOTAL	0	0	1	0	1	0	0	6	0	6	7	9.2
COMM COLLEGE, TECH NC	0	0	16	0	16	0	0	13	0	13	29	38.2
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	[illegible]	3.9
TOTAL	0	0	18	0	18	0	0	14	0	14	[illegible]	42.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.9
TOTAL	0	0	2	0	2	0	0	1	0	1	3	3.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.3
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.6
EMPLOYMENT	0	0	2	0	2	0	0	2	0	2	4	5.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	33	0	33	0	0	43	0	43	76	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	2	2	4		
PRINCIPALS	3			3	1	2	3		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	9			9	4	5	9		
ELEMENTARY TEACHERS	41	5	1	47	5	42	47		
SECONDARY TEACHERS	29			29	13	16	29		
OTHER TEACHERS	17			17	7	10	17		
TOT-TEACHERS	87	5	1	93	25	68	93		
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	3			3		3	3		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	101	5	1	107	30	77	107		
TEACHER ASSISTANTS	28	1	3	32	1	31	32		
TECHNICIANS									
CLERICAL, SECRETARIAL	5		4	9		9	9		
SERVICE WORKERS	9		9	18	9	9	17	1	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	143	6	17	166	40	126	165	1	

2000-01 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,246

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,649,678	330,072	386,059	6,365,809	4,534.25	264.91	309.84	5,109.00	64.3
EMPLOYEE BENEFITS	1,142,388	80,965	120,527	1,343,880	916.84	64.99	96.73	1,078.56	13.7
PURCHASED SERVICES	349,281	29,602	545,464	924,347	280.32	23.76	437.77	741.85	9.3
SUPPLIES & MATERIALS	285,215	167,191	282,973	735,379	228.90	134.18	227.11	590.19	7.4
INSTRUCTIONAL EQUIP.	269,188	130,689	60,124	460,001	216.04	104.89	48.25	369.18	4.6
OTHER OBJECTS	15,440	8,665	44,490	68,595	12.39	6.95	35.71	55.05	0.7
TOTAL	7,711,190	747,184	1,439,637	9,898,011	6,188.74	599.68	1,155.41	7,943.83	100.0
PERCENT OF TOTAL	77.9	7.6	14.5	100.0					

CLEVELAND

130 South Post Road, Suite 2
Shelby, NC 28152

10 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	827	826	842	864	844	869	809	770	756	869	573	509	495	9,853
ADM	802	781	810	839	814	828	775	753	737	800	530	476	479	9,424
ADA	763	746	779	807	785	799	736	709	692	746	500	451	449	8,962
MLD	803	778	814	828	820	824	774	749	732	748	503	451	461	9,285
PROM	743	723	788	806	811	794	760	734	723	619	460	411	453	8,825
N-P	60	55	26	22	9	30	14	15	9	129	43	40	8	460

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	778	798	758	798	826	828	810	793	737	871	649	521	421	9,588
ADM	766	794	752	794	821	823	798	780	735	859	639	516	418	9,495
ADA	746	774	735	781	802	805	777	755	707	823	614	493	404	9,216

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	46	0	57	0	15	47	0	62	119	24.7
PUBLIC SR OUT-STATE	0	2	5	0	7	0	0	4	0	4	11	2.3
TOTAL	0	13	51	0	64	0	15	51	0	66	130	27.0
PRIVATE SR INSTIT NC	0	1	12	0	13	0	2	13	0	15	28	5.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	1.7
TOTAL	0	1	15	0	16	0	2	18	0	20	36	7.5
COMM COLLEGE, TECH NC	0	13	63	0	76	0	18	83	3	104	180	37.4
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	13	64	0	77	0	18	84	3	105	182	37.8
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	0	0	3	0.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	1	2	0	3	0	0	2	0	2	5	1.0
TRADE, BUSINESS NC	0	2	2	0	4	0	5	3	0	8	12	2.5
TRADE, BUS OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.6
TOTAL	0	3	4	0	7	0	5	3	0	8	15	3.1
MILITARY	0	1	12	0	13	0	1	2	0	3	16	3.3
EMPLOYMENT	0	9	43	1	53	1	10	31	0	42	95	19.8
OTHERS **	1	0	0	0	1	0	1	0	0	1	2	0.4
GRAND TOTAL	1	41	191	1	234	1	52	191	3	247	481	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	4		4		
PRINCIPALS	12			12	7	5	11	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	7		13	20	10	10	17	3	
TOT-ADMINISTRATORS	23		13	36	21	15	32	4	
ELEMENTARY TEACHERS	262	8	5	275	11	264	260	14	1
SECONDARY TEACHERS	180		15	195	71	124	181	12	2
OTHER TEACHERS	123	6	5	134	31	103	128	6	
TOT-TEACHERS	565	14	25	604	113	491	569	32	3
GUIDANCE	22		1	23	2	21	23		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUA	13		1	14		14	12	2	
CONSULTANT, SUPERVISO	5	1	2	8	2	6	7	1	
OTHER PROFESSIONALS	14		8	22	4	18	20	2	
TOT-PROFESSIONALS	644	15	50	709	142	567	665	41	3
TEACHER ASSISTANTS	177	30	27	234	5	229	198	32	4
TECHNICIANS	6		12	18	3	15	17	1	
CLERICAL, SECRETARIAL	30	3	19	52	1	51	49	3	
SERVICE WORKERS	35	56	7	98	18	80	72	26	
SKILLED CRAFTS	16		17	33	33		32	1	
LABORERS, UNSKILLED									
TOTAL	908	104	132	1,144	202	942	1,033	104	7

2000-01 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 9,424

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	33,239,451	1,493,603	5,050,343	39,783,397	3,527.11	158.49	535.90	4,221.50	67.4
EMPLOYEE BENEFITS	6,700,436	381,329	1,143,060	8,224,825	711.00	40.46	121.29	872.75	13.8
PURCHASED SERVICES	1,184,428	1,351,260	2,133,984	4,669,672	125.68	143.39	226.44	495.51	7.9
SUPPLIES & MATERIALS	1,010,344	815,053	2,596,203	4,421,600	107.21	86.49	275.49	469.19	7.5
INSTRUCTIONAL EQUIP.	825,742	30,399	651,021	1,507,162	87.62	3.23	69.08	159.93	2.6
OTHER OBJECTS	4,790	79,091	370,898	454,779	0.51	8.39	39.36	48.26	0.8
TOTAL	42,965,191	4,150,735	11,945,509	59,061,435	4,559.13	440.45	1,267.56	6,267.14	100.0
PERCENT OF TOTAL	72.8	7.0	20.2	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	338	401	382	347	367	383	424	361	353	396	349	245	191	4,537
ADM	321	403	387	353	367	380	411	351	337	361	313	222	182	4,388
ADA	303	388	371	341	355	367	392	333	317	338	297	212	172	4,186
MLD	323	407	385	361	374	380	410	354	335	350	308	213	177	4,377
PROM	298	384	370	349	367	379	400	344	320	302	294	199	175	4,181
N-P	25	23	15	12	7	1	10	10	15	48	14	14	2	196

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	374	309	401	377	346	367	396	416	374	374	312	301	194	4,541
ADM	369	314	412	378	352	368	393	412	368	361	307	297	193	4,524
ADA	355	305	404	370	347	360	380	397	355	345	297	287	188	4,390

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	13	0	24	0	10	20	1	31	55	28.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	11	13	0	24	0	11	20	1	32	56	29.0
PRIVATE SR INSTIT NC	0	3	7	1	11	0	0	0	0	0	11	5.7
PRIVATE SR OUT-STATE	0	3	1	1	5	0	1	3	0	4	9	4.7
TOTAL	0	6	8	2	16	0	1	3	0	4	20	10.4
COMM COLLEGE, TECH NC	0	9	25	2	36	0	14	35	0	49	85	44.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	9	25	2	36	0	14	36	0	50	86	44.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	3	0	3	0	1	5	0	6	9	4.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	4	0	4	0	1	5	0	6	10	5.2
MILITARY	0	1	6	0	7	0	1	2	0	3	10	5.2
EMPLOYMENT	0	2	4	0	6	0	1	0	0	1	7	3.6
OTHERS **	0	2	0	0	2	0	0	1	0	1	3	1.6
GRAND TOTAL	0	31	60	4	95	0	29	68	1	98	193	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		2	8	4	4	8		
PRINCIPALS	8			8	5	3	7	1	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	5	1	2	8	3	5	7	1	
TOT-ADMINISTRATORS	20	1	4	25	12	13	23	2	
ELEMENTARY TEACHERS	94	3	8	105	6	99	99	6	
SECONDARY TEACHERS	116	7	3	126	42	84	120	6	
OTHER TEACHERS	38	5	3	46	14	32	43	2	1
TOT-TEACHERS	248	15	14	277	62	215	262	14	1
GUIDANCE	11		1	12	1	11	12		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	7			7	1	6	6	1	
TOT-PROFESSIONALS	297	16	19	332	77	255	314	17	1
TEACHER ASSISTANTS	85	24	6	115	2	113	90	25	
TECHNICIANS	1		2	3	1	2	3		
CLERICAL,SECRETARIAL	19	1	14	34		34	32	2	
SERVICE WORKERS	33	9	50	92	29	63	73	19	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	435	50	91	576	109	467	512	63	1

2000-01 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 4,388

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,125,414	940,170	2,710,556	19,776,140	3,674.89	214.26	617.72	4,506.87	68.5
EMPLOYEE BENEFITS	3,160,368	210,588	602,248	3,973,204	720.23	47.99	137.25	905.47	13.7
PURCHASED SERVICES	489,709	381,494	1,345,524	2,216,727	111.60	86.94	306.64	505.18	7.7
SUPPLIES & MATERIALS	1,052,100	412,400	1,088,641	2,553,141	239.77	93.98	248.10	581.85	8.8
INSTRUCTIONAL EQUIP.	221,006	6,109	4,044	231,159	50.37	1.39	0.92	52.68	0.8
OTHER OBJECTS	2,142	12,547	126,049	140,738	0.49	2.85	28.73	32.07	0.5
TOTAL	21,050,739	1,963,308	5,877,062	28,891,109	4,797.35	447.41	1,339.36	6,584.12	100.0
PERCENT OF TOTAL	72.9	6.8	20.3	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SHELBY CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	236	343	307	258	287	279	293	240	229	290	198	172	153	3,285
ADM	229	337	300	257	278	274	279	233	215	264	191	165	155	3,177
ADA	218	319	286	247	266	262	263	223	201	252	182	156	147	3,022
MLD	233	337	299	254	275	274	271	234	208	255	188	161	159	3,148
PROM	211	301	257	232	244	262	230	222	197	199	155	141	154	2,805
N-P	22	36	42	22	31	12	41	12	11	56	33	20	5	343

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	252	324	296	254	254	266	305	255	242	262	218	175	140	3,243
ADM	251	323	293	251	252	264	298	255	240	276	220	179	141	3,243
ADA	245	312	285	247	245	256	289	247	231	264	211	170	135	3,137

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	19	0	22	0	10	18	1	29	51	33.6
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	4	0	4	7	4.6
TOTAL	0	4	21	0	25	0	10	22	1	33	58	38.2
PRIVATE SR INSTIT NC	0	1	6	0	7	0	4	9	1	14	21	13.8
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	4	0	5	9	5.9
TOTAL	0	2	9	0	11	0	5	13	1	19	30	19.7
COMM COLLEGE, TECH NC	0	5	9	0	14	0	13	7	0	20	34	22.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	13	7	0	20	34	22.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	1	0	0	1	4	2.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	0	0	1	4	2.6
MILITARY	0	9	1	0	10	0	2	0	0	2	12	7.9
EMPLOYMENT	0	5	3	0	8	0	3	1	0	4	12	7.9
OTHERS **	0	0	0	0	0	0	2	0	0	2	2	1.3
GRAND TOTAL	0	27	44	0	71	0	36	43	2	81	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	5	13	6	7	11	2	
PRINCIPALS	7			7	2	5	6	1	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	2		6	8	5	3	7	1	
TOT-ADMINISTRATORS	17	1	11	29	13	16	25	4	
ELEMENTARY TEACHERS	121	9	5	135	15	120	121	14	
SECONDARY TEACHERS	36		1	37	20	17	35	2	
OTHER TEACHERS	39	10	2	51	16	35	46	4	1
TOT-TEACHERS	196	19	8	223	51	172	202	20	1
GUIDANCE	7			7	1	6	4	3	
PSYCHOLOGICAL		2		2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	6	4	10	20	3	17	16	4	
TOT-PROFESSIONALS	233	26	29	288	68	220	254	33	1
TEACHER ASSISTANTS	73	9	30	112	4	108	70	42	
TECHNICIANS	1	1		2	2		1	1	
CLERICAL,SECRETARIAL	13	1	22	36		36	31	5	
SERVICE WORKERS	8		46	54	22	32	33	21	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	328	37	127	492	96	396	389	102	1

2000-01 Current Expense Expenditures by Source of Funds

SHELBY CITY FINAL ADM 3,177

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,583,205	1,902,947	2,625,707	17,111,859	3,960.72	598.98	826.47	5,386.17	71.1
EMPLOYEE BENEFITS	2,505,711	436,907	606,523	3,549,141	788.70	137.53	190.91	1,117.14	14.6
PURCHASED SERVICES	271,781	292,765	873,858	1,438,404	85.55	92.15	275.06	452.76	6.0
SUPPLIES & MATERIALS	626,593	550,522	575,634	1,752,749	197.23	173.28	181.19	551.70	7.3
INSTRUCTIONAL EQUIP.	78,563	30,090	1,400	110,053	24.73	9.47	0.44	34.64	0.5
OTHER OBJECTS	1,597	21,490	97,580	120,667	0.50	6.77	30.71	37.98	0.5
TOTAL	16,067,450	3,234,721	4,780,702	24,082,873	5,057.43	1018.18	1,504.78	7,580.39	100.0
PERCENT OF TOTAL	66.7	13.4	19.9	100.0					

COLUMBUS

PO Box 729
817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

COLUMBUS COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	610	584	568	593	587	594	575	622	590	693	617	439	452	7,524
ADM	586	565	548	572	568	571	567	589	560	639	554	424	415	7,158
ADA	553	537	521	547	541	545	534	557	528	603	521	401	390	6,778
MLD	596	565	554	572	571	572	559	582	556	619	510	427	385	7,068
PROM	531	489	506	525	540	564	523	542	543	546	432	411	379	6,531
N-P	65	76	48	47	31	8	36	40	13	73	78	16	6	537

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	513	602	544	564	569	574	609	579	579	660	623	445	427	7,288
ADM	503	595	540	555	564	569	614	572	574	639	601	436	420	7,182
ADA	486	577	522	540	549	551	596	550	549	606	566	412	397	6,901

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	30	21	0	54	6	35	27	0	68	122	30.4
PUBLIC SR OUT-STATE	0	1	0	0	1	0	5	1	0	6	7	1.7
TOTAL	3	31	21	0	55	6	40	28	0	74	129	32.2
PRIVATE SR INSTIT NC	0	6	4	0	10	0	5	8	0	13	23	5.7
PRIVATE SR OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.7
TOTAL	0	7	4	0	11	0	7	8	0	15	26	6.5
COMM COLLEGE, TECH NC	1	17	55	1	74	10	23	62	0	95	169	42.1
C.C., TECH OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	0.2
TOTAL	2	17	55	1	75	10	23	62	0	95	170	42.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
MILITARY	2	12	2	0	16	1	4	0	0	5	21	5.2
EMPLOYMENT	2	19	19	0	40	0	2	10	0	12	52	13.0
OTHERS **	1	0	0	0	1	0	1	0	0	1	2	0.5
GRAND TOTAL	10	87	101	1	199	17	77	108	0	202	401	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	2	3	14	10	4	13	1	
PRINCIPALS	19			19	14	5	14	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		2	12	6	6	8	3	1
TOT-ADMINISTRATORS	38	2	5	45	30	15	35	8	2
ELEMENTARY TEACHERS	219	33		252	23	229	199	46	7
SECONDARY TEACHERS	110	1	4	115	47	68	90	22	3
OTHER TEACHERS	81	9	2	92	35	57	79	12	1
TOT-TEACHERS	410	43	6	459	105	354	368	80	11
GUIDANCE	20		1	21	6	15	19	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	17			17		17	16	1	
CONSULTANT,SUPERVISO	3			3		3	2	1	
OTHER PROFESSIONALS	11	5	1	17		17	9	8	
TOT-PROFESSIONALS	499	50	13	562	141	421	449	100	13
TEACHER ASSISTANTS	105	14	3	122	10	112	63	49	10
TECHNICIANS	16	4	2	22	4	18	11	11	
CLERICAL,SECRETARIAL	43	3	2	48	1	47	35	8	5
SERVICE WORKERS	54	83	1	138	46	92	61	74	3
SKILLED CRAFTS	12		17	29	28	1	20	8	1
LABORERS,UNSKILLED									
TOTAL	729	154	38	921	230	691	639	250	32

2000-01 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,158

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,458,287	2,912,482	2,385,725	32,756,494	3,836.03	406.89	333.29	4,576.21	70.2
EMPLOYEE BENEFITS	5,442,616	714,543	657,209	6,814,368	760.35	99.83	91.81	951.99	14.6
PURCHASED SERVICES	556,621	238,052	1,993,835	2,788,508	77.76	33.26	278.55	389.57	6.0
SUPPLIES & MATERIALS	936,703	1,103,490	1,296,951	3,337,144	130.86	154.16	181.19	466.21	7.1
INSTRUCTIONAL EQUIP.	239,394	91,772	6,846	338,012	33.44	12.82	0.96	47.22	0.7
OTHER OBJECTS	0	18,587	625,902	644,489	0.00	2.60	87.44	90.04	1.4
TOTAL	34,633,621	5,078,926	6,966,468	46,679,015	4,838.44	709.56	973.24	6,521.24	100.0
PERCENT OF TOTAL	74.2	10.9	14.9	100.0					

Whiteville

PO Box 609
107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WHITEVILLE CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	235	228	233	230	225	229	233	234	225	265	242	150	156	2,885
ADM	223	213	217	220	217	220	223	218	218	242	220	147	148	2,726
ADA	211	204	209	211	208	211	213	205	204	225	207	139	141	2,588
MLD	224	212	213	223	219	217	229	222	221	229	215	150	146	2,720
PROM	199	185	195	218	212	212	225	214	221	194	177	145	145	2,542
N-P	25	27	18	5	7	5	4	8	0	35	38	5	1	178

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	233	223	200	197	227	204	216	233	215	220	226	221	148	2,763
ADM	226	221	195	195	225	202	206	228	212	227	228	219	146	2,730
ADA	218	216	189	191	217	195	200	222	204	220	221	211	140	2,644

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	7	0	19	0	13	15	0	28	47	30.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	12	7	0	19	0	13	16	0	29	48	31.6
PRIVATE SR INSTIT NC	0	4	2	0	6	0	4	5	0	9	15	9.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	2.0
TOTAL	0	5	2	0	7	0	4	7	0	11	18	11.8
COMM COLLEGE, TECH NC	0	4	17	0	21	1	13	23	0	37	58	38.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	17	0	21	1	13	23	0	37	58	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.7
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	0	0	1	0	1	0	0	1	2	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	3	3	0	6	0	4	0	0	4	10	6.6
EMPLOYMENT	0	2	5	0	7	0	3	5	0	8	15	9.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	27	34	0	61	1	38	52	0	91	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	1	2	8	3	5	5	3	
PRINCIPALS	5			5	3	2	3	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	2	3	2	3	
TOT-ADMINISTRATORS	14	1	3	18	8	10	10	8	
ELEMENTARY TEACHERS	86	11		97	6	91	73	23	1
SECONDARY TEACHERS	28			28	5	23	21	5	2
OTHER TEACHERS	50	4	2	56	21	35	44	12	
TOT-TEACHERS	164	15	2	181	32	149	138	40	3
GUIDANCE	7			7		7	6	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	1		12	2	10	11	1	
TOT-PROFESSIONALS	200	17	5	222	42	180	168	51	3
TEACHER ASSISTANTS	52	9		61	3	58	24	34	3
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	17	1	4	22	1	21	15	5	2
SERVICE WORKERS	5		47	52	22	30	12	40	
SKILLED CRAFTS			3	3	3		2	1	
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	275	27	61	363	73	290	224	131	8

2000-01 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,726

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,433,888	1,076,505	855,118	12,365,511	3,827.55	394.90	313.69	4,536.14	69.4
EMPLOYEE BENEFITS	2,079,381	289,953	200,878	2,570,212	762.80	106.36	73.69	942.85	14.4
PURCHASED SERVICES	304,202	127,241	669,384	1,100,827	111.59	46.68	245.56	403.83	6.2
SUPPLIES & MATERIALS	505,881	469,805	440,851	1,416,537	185.58	172.34	161.72	519.64	7.9
INSTRUCTIONAL EQUIP.	187,767	74,155	0	261,922	68.88	27.20	0.00	96.08	1.5
OTHER OBJECTS	137	12,463	94,037	106,637	0.05	4.57	34.50	39.12	0.6
TOTAL	13,511,256	2,050,122	2,260,268	17,821,646	4,956.45	752.05	829.16	6,537.66	100.0
PERCENT OF TOTAL	75.8	11.5	12.7	100.0					

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,280	1,386	1,275	1,270	1,260	1,258	1,252	1,197	1,208	1,370	1,073	969	831	15,629
ADM	1,174	1,297	1,194	1,204	1,183	1,190	1,168	1,123	1,109	1,204	988	905	736	14,475
ADA	1,103	1,227	1,137	1,147	1,131	1,140	1,099	1,048	1,038	1,120	927	851	689	13,657
MLD	1,166	1,281	1,178	1,193	1,178	1,196	1,162	1,112	1,087	1,110	962	880	662	14,167
PROM	1,107	1,172	1,122	1,154	1,144	1,173	1,083	1,059	1,041	926	817	809	634	13,241
N-P	59	109	56	39	34	23	79	53	46	184	145	71	28	926

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,197	1,207	1,221	1,154	1,179	1,148	1,270	1,150	1,123	1,287	1,066	904	838	14,744
ADM	1,162	1,183	1,209	1,140	1,152	1,128	1,241	1,130	1,097	1,258	1,046	890	829	14,465
ADA	1,123	1,149	1,174	1,106	1,117	1,099	1,198	1,088	1,050	1,193	1,002	845	793	13,937

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	34	86	4	124	0	38	107	5	150	274	35.5
PUBLIC SR OUT-STATE	0	0	2	1	3	0	9	11	2	22	25	3.2
TOTAL	0	34	88	5	127	0	47	118	7	172	299	38.7
PRIVATE SR INSTIT NC	0	5	9	0	14	0	4	23	0	27	41	5.3
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	1.0
TOTAL	0	5	12	0	17	0	4	28	0	32	49	6.3
COMM COLLEGE, TECH NC	1	31	94	3	129	0	63	94	5	162	291	37.7
C.C., TECH OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	0.6
TOTAL	1	32	96	3	132	0	64	95	5	164	296	38.3
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	1	0	0	1	0	1	2	0	3	4	0.5
TRADE, BUSINESS NC	0	2	1	0	3	0	1	1	0	2	5	0.6
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	3	2	0	5	0	1	1	0	2	7	0.9
MILITARY	0	26	5	3	34	0	9	4	2	15	49	6.3
EMPLOYMENT	0	8	9	1	18	0	8	10	0	18	36	4.7
OTHERS **	0	8	7	1	16	0	6	9	1	16	32	4.1
GRAND TOTAL	1	117	219	13	350	0	140	267	15	422	772	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	3	2	18	7	11	16	2	
PRINCIPALS	22			22	12	10	18	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	21		13	34	17	17	25	8	1
TOT-ADMINISTRATORS	56	3	15	74	36	38	59	14	1
ELEMENTARY TEACHERS	401	25	37	463	28	435	401	56	6
SECONDARY TEACHERS	262		11	273	110	163	226	41	6
OTHER TEACHERS	196	39	7	242	47	195	195	45	2
TOT-TEACHERS	859	64	55	978	185	793	822	142	14
GUIDANCE	34			34	6	28	30	4	
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN, AUDIOVISUA	23		2	25		25	23	1	1
CONSULTANT, SUPERVISO	2	2	3	7		7	7		
OTHER PROFESSIONALS	12	3	6	21	4	17	17	4	
TOT-PROFESSIONALS	993	72	81	1,146	232	914	965	165	16
TEACHER ASSISTANTS	306	18	25	349	7	342	231	117	1
TECHNICIANS	1		6	7	7		7		
CLERICAL, SECRETARIAL	73	2	28	103		103	90	13	
SERVICE WORKERS	39		71	110	33	77	45	65	
SKILLED CRAFTS	10		34	44	44		32	12	
LABORERS, UNSKILLED									
TOTAL	1,422	92	245	1,759	323	1,436	1,370	372	17

2000-01 Current Expense Expenditures by Source of Funds

CRAVEN COUNTY FINAL ADM 14,475

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	50,892,663	4,862,227	7,215,330	62,970,220	3,515.90	335.90	498.47	4,350.27	68.0
EMPLOYEE BENEFITS	10,268,374	1,114,391	1,355,145	12,737,910	709.39	76.98	93.62	879.99	13.7
PURCHASED SERVICES	1,752,522	1,980,747	3,208,545	6,941,814	121.07	136.84	221.66	479.57	7.5
SUPPLIES & MATERIALS	2,022,442	1,919,691	3,243,001	7,185,134	139.72	132.62	224.04	496.38	7.8
INSTRUCTIONAL EQUIP.	1,517,386	646,645	134,571	2,298,602	104.83	44.67	9.30	158.80	2.5
OTHER OBJECTS	15,583	91,124	361,907	468,614	1.08	6.29	25.00	32.37	0.5
TOTAL	66,468,970	10,614,825	15,518,499	92,602,294	4,591.99	733.30	1,072.09	6,397.38	100.0
PERCENT OF TOTAL	71.8	11.4	16.8	100.0					

CUMBERLAND

PO Box 2357
2465 Gillespie Street
Fayetteville, NC 28306

69 Elementary Schools
12 Secondary Schools
2 Combined Schools

Pupil Accounting

CUMBERLAND COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,449	4,515	4,480	4,527	4,242	4,321	4,319	4,289	4,184	4,975	4,050	3,386	2,862	54,599
ADM	4,025	4,124	4,109	4,176	3,968	4,076	4,031	4,001	3,908	4,522	3,699	3,120	2,694	50,453
ADA	3,809	3,938	3,936	4,013	3,816	3,909	3,818	3,777	3,663	4,196	3,452	2,904	2,497	47,728
MLD	4,006	4,111	4,082	4,162	3,958	4,067	4,024	3,977	3,861	4,373	3,539	2,955	2,694	49,809
PROM	3,740	3,800	3,938	4,005	3,907	4,001	3,962	3,923	3,792	3,859	3,168	2,794	2,666	47,555
N-P	266	311	144	157	51	66	62	54	69	514	371	161	28	2,254

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,938	4,161	4,010	4,176	4,133	4,072	4,082	4,042	4,016	4,641	4,370	3,310	2,912	51,863
ADM	3,839	4,104	3,947	4,113	4,085	4,015	4,031	3,998	3,973	4,528	4,285	3,255	2,887	51,060
ADA	3,699	3,981	3,846	4,012	3,973	3,913	3,904	3,869	3,827	4,305	4,090	3,105	2,748	49,272

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	9	219	226	55	509	7	358	236	55	656	1,165	43.1
PUBLIC SR OUT-STATE	0	18	9	3	30	0	20	21	3	44	74	2.7
TOTAL	9	237	235	58	539	7	378	257	58	700	1,239	45.9
PRIVATE SR INSTIT NC	0	39	28	4	71	0	42	33	9	84	155	5.7
PRIVATE SR OUT-STATE	0	23	15	4	42	0	19	10	2	31	73	2.7
TOTAL	0	62	43	8	113	0	61	43	11	115	228	8.4
COMM COLLEGE, TECH NC	5	75	121	14	215	12	107	183	24	326	541	20.0
C.C., TECH OUT-STATE	1	4	5	0	10	1	6	3	2	12	22	0.8
TOTAL	6	79	126	14	225	13	113	186	26	338	563	20.8
PRIVATE JR COLLEGE NC	0	2	0	2	4	0	0	3	0	3	7	0.3
PRIVATE JR OUT-STATE	0	5	1	0	6	0	2	1	0	3	9	0.3
TOTAL	0	7	1	2	10	0	2	4	0	6	16	0.6
TRADE, BUSINESS NC	0	9	7	0	16	0	22	13	8	43	59	2.2
TRADE, BUS OUT-STATE	0	3	8	1	12	0	4	3	1	8	20	0.7
TOTAL	0	12	15	1	28	0	26	16	9	51	79	2.9
MILITARY	2	83	52	18	155	3	77	12	6	98	253	9.4
EMPLOYMENT	3	49	63	15	130	5	36	41	10	92	222	8.2
OTHERS **	1	25	24	0	50	0	27	21	4	52	102	3.8
GRAND TOTAL	21	554	559	116	1,250	28	720	580	124	1,452	2,702	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	3	4	5	1	1
PRINCIPALS	80			80	23	57	53	27	
ASST PRINC, TEACHING	3		2	5	1	4	3	2	
ASST PRINC, NONTEACHI	54		36	90	27	63	52	33	5
TOT-ADMINISTRATORS	144		38	182	54	128	113	63	6
ELEMENTARY TEACHERS	1,683	45	15	1,743	219	1,524	1,181	512	50
SECONDARY TEACHERS	712	1	4	717	278	439	489	198	30
OTHER TEACHERS	565	163	56	784	80	704	510	260	14
TOT-TEACHERS	2,960	209	75	3,244	577	2,667	2,180	970	94
GUIDANCE	104	1	22	127	21	106	86	41	
PSYCHOLOGICAL	27	1	1	29	7	22	28	1	
LIBRARIAN, AUDIOVISUA	90		6	96		96	69	22	5
CONSULTANT, SUPERVISO	23	7	20	50	9	41	31	17	2
OTHER PROFESSIONALS	108	7	34	149	18	131	92	56	1
TOT-PROFESSIONALS	3,456	225	196	3,877	686	3,191	2,599	1,170	108
TEACHER ASSISTANTS	835	179	27	1,041	87	954	521	478	42
TECHNICIANS			42	42	23	19	33	6	3
CLERICAL, SECRETARIAL	188	15	209	412	9	403	292	111	9
SERVICE WORKERS	193		473	666	271	395	185	462	19
SKILLED CRAFTS	40		136	176	159	17	124	48	4
LABORERS, UNSKILLED			20	20	17	3	13	7	
TOTAL	4,712	419	1,103	6,234	1,252	4,982	3,767	2,282	185

2000-01 Current Expense Expenditures by Source of Funds

CUMBERLAND COUNTY FINAL ADM 50,453

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	166,873,881	17,753,628	39,157,839	223,785,348	3,307.51	351.88	776.13	4,435.52	70.9
EMPLOYEE BENEFITS	33,077,129	3,065,437	8,729,053	44,871,619	655.60	60.76	173.01	889.37	14.2
PURCHASED SERVICES	2,920,106	1,683,142	12,359,558	16,962,806	57.88	33.36	244.97	336.21	5.4
SUPPLIES & MATERIALS	8,627,193	6,725,450	9,429,120	24,781,763	170.99	133.31	186.89	491.19	7.9
INSTRUCTIONAL EQUIP.	3,412,769	353,715	159,985	3,926,469	67.64	7.01	3.17	77.82	1.2
OTHER OBJECTS	33,903	354,989	885,137	1,274,029	0.67	7.04	17.54	25.25	0.4
TOTAL	214,944,981	29,936,361	70,720,692	315,602,034	4,260.29	593.36	1,401.71	6,255.36	100.0
PERCENT OF TOTAL	68.1	9.5	22.4	100.0					

CURRITUCK

PO Box 40
2958 Caratoke Highway
Currituck, NC 27929

6 Elementary Schools
1 Secondary School

Pupil Accounting

CURRITUCK COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	256	258	272	231	276	297	271	301	250	349	246	190	195	3,392
ADM	238	239	259	222	262	282	259	281	235	317	231	182	179	3,186
ADA	226	228	247	212	252	269	247	265	219	294	215	172	166	3,012
MLD	243	242	259	222	259	283	258	283	235	303	219	181	166	3,153
PROM	240	230	252	209	254	279	256	276	232	249	201	181	162	3,021
N-P	3	12	7	13	5	4	2	7	3	54	18	0	4	132

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	208	257	243	278	226	277	296	262	286	305	277	189	209	3,313
ADM	207	254	240	276	222	272	292	258	281	301	273	187	209	3,272
ADA	200	247	234	269	217	267	285	251	272	285	261	181	199	3,168

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	20	0	22	0	5	24	0	29	51	29.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.7
TOTAL	0	2	22	0	24	0	5	25	0	30	54	30.7
PRIVATE SR INSTIT NC	0	0	6	0	6	0	2	8	0	10	16	9.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	2	8	0	10	16	9.1
COMM COLLEGE, TECH NC	0	1	19	1	21	0	6	18	1	25	46	26.1
C.C., TECH OUT-STATE	0	0	4	0	4	0	0	5	0	5	9	5.1
TOTAL	0	1	23	1	25	0	6	23	1	30	55	31.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	4	1	5	0	0	3	0	3	8	4.5
TOTAL	0	0	4	1	5	0	0	4	0	4	9	5.1
MILITARY	0	2	2	0	4	0	0	0	0	0	4	2.3
EMPLOYMENT	0	1	11	0	12	0	0	7	0	7	19	10.8
OTHERS **	1	1	6	0	8	0	0	9	0	9	17	9.7
GRAND TOTAL	1	7	74	2	84	0	13	78	1	92	176	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		4	11	6	5	9	2	
PRINCIPALS	7			7	3	4	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	4	3	5	2	
TOT-ADMINISTRATORS	19		6	25	13	12	21	4	
ELEMENTARY TEACHERS	86	1	6	93	1	92	91	2	
SECONDARY TEACHERS	73		14	87	33	54	82	5	
OTHER TEACHERS	34	11	8	53	7	46	49	4	
TOT-TEACHERS	193	12	28	233	41	192	222	11	
GUIDANCE	7		1	8	1	7	8		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO	5			5		5	4	1	
OTHER PROFESSIONALS	5	3	5	13		13	12	1	
TOT-PROFESSIONALS	238	15	40	293	55	238	276	17	
TEACHER ASSISTANTS	44		6	50	3	47	45	5	
TECHNICIANS			11	11	1	10	11		
CLERICAL,SECRETARIAL	12		9	21	1	20	17	4	
SERVICE WORKERS	61		51	112	24	88	73	37	2
SKILLED CRAFTS			2	2	2		1		1
LABORERS,UNSKILLED									
TOTAL	355	15	119	489	86	403	423	63	3

2000-01 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY FINAL ADM 3,186

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,231,316	705,158	3,074,804	16,011,278	3,839.08	221.33	965.10	5,025.51	67.9
EMPLOYEE BENEFITS	2,394,335	142,463	763,167	3,299,965	751.52	44.71	239.54	1,035.77	13.9
PURCHASED SERVICES	318,285	85,844	1,331,851	1,735,980	99.90	26.95	418.03	544.88	7.4
SUPPLIES & MATERIALS	596,579	253,859	917,053	1,767,491	187.25	79.68	287.84	554.77	7.5
INSTRUCTIONAL EQUIP.	393,443	76,339	61,807	531,589	123.49	23.96	19.40	166.85	2.3
OTHER OBJECTS	16,268	16,489	196,213	228,970	5.11	5.17	61.59	71.87	1.0
TOTAL	15,950,226	1,280,152	6,344,895	23,575,273	5,006.35	401.80	1,991.50	7,399.65	100.0
PERCENT OF TOTAL	67.7	5.4	26.9	100.0					

DARE

PO Box 640
510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

DARE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	357	350	371	407	394	426	406	434	401	424	371	321	263	4,925
ADM	335	328	351	386	368	411	392	415	381	371	339	284	246	4,607
ADA	313	311	335	366	351	389	372	392	359	347	321	270	231	4,357
MLD	332	327	351	384	366	410	397	411	380	343	333	264	235	4,533
PROM	321	310	341	371	361	408	396	406	375	313	306	256	228	4,392
N-P	11	17	10	13	5	2	1	5	5	30	27	8	7	141

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	327	355	321	364	380	383	404	412	410	417	347	320	263	4,703
ADM	325	352	321	363	379	382	404	411	412	412	346	316	260	4,683
ADA	313	341	313	352	369	372	393	398	397	397	332	303	254	4,534

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	30	1	32	0	5	60	3	68	100	41.0
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	2.5
TOTAL	0	1	33	1	35	0	5	63	3	71	106	43.4
PRIVATE SR INSTIT NC	0	1	7	0	8	0	0	14	0	14	22	9.0
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	4	0	4	10	4.1
TOTAL	0	1	13	0	14	0	0	18	0	18	32	13.1
COMM COLLEGE, TECH NC	0	0	23	2	25	0	3	26	1	30	55	22.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	25	2	27	0	3	26	1	30	57	23.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.2
MILITARY	0	1	8	0	9	0	0	5	0	5	14	5.7
EMPLOYMENT	0	1	19	0	20	0	0	8	0	8	28	11.5
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	1.6
GRAND TOTAL	0	4	101	3	108	0	8	124	4	136	244	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		5	14	7	7	14		
PRINCIPALS	9			9	6	3	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		5	10	5	5	10		
TOT-ADMINISTRATORS	23		10	33	18	15	33		
ELEMENTARY TEACHERS	128	8	32	168	16	152	168		
SECONDARY TEACHERS	46		18	64	23	41	63	1	
OTHER TEACHERS	86	6	7	99	24	75	95	2	2
TOT-TEACHERS	260	14	57	331	63	268	326	3	2
GUIDANCE	12		4	16	2	14	16		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	17	1		18		18	17	1	
TOT-PROFESSIONALS	322	16	71	409	84	325	403	4	2
TEACHER ASSISTANTS	70	4	18	92	3	89	83	7	2
TECHNICIANS			2	2		2	2		
CLERICAL,SECRETARIAL	19	1	23	43	1	42	35	8	
SERVICE WORKERS	17	29	22	68	18	50	43	23	2
SKILLED CRAFTS	2		8	10	10		8	2	
LABORERS,UNSKILLED									
TOTAL	430	50	144	624	116	508	574	44	6

2000-01 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 4,607

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,189,021	738,361	5,468,129	22,395,511	3,514.00	160.27	1,186.92	4,861.19	68.2
EMPLOYEE BENEFITS	3,215,813	158,224	1,326,641	4,700,678	698.03	34.34	287.96	1,020.33	14.2
PURCHASED SERVICES	366,986	79,631	2,851,493	3,298,110	79.66	17.28	618.95	715.89	10.0
SUPPLIES & MATERIALS	372,979	226,648	1,465,395	2,065,022	80.96	49.20	318.08	448.24	6.3
INSTRUCTIONAL EQUIP.	281,029	2,642	0	283,671	61.00	0.57	0.00	61.57	0.9
OTHER OBJECTS	417	4,525	110,716	115,658	0.09	0.98	24.03	25.10	0.4
TOTAL	20,426,245	1,210,031	11,222,374	32,858,650	4,433.74	262.64	2,435.94	7,132.32	100.0
PERCENT OF TOTAL	62.2	3.6	34.2	100.0					

DAVIDSON

PO Box 2057
250 County School Road
Lexington, NC 27292

20 Elementary Schools
6 Secondary Schools
2 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,509	1,456	1,465	1,610	1,567	1,567	1,607	1,608	1,498	1,688	1,516	1,333	1,034	19,458
ADM	1,478	1,449	1,450	1,571	1,558	1,555	1,554	1,544	1,459	1,555	1,428	1,221	1,003	18,825
ADA	1,411	1,390	1,398	1,514	1,503	1,500	1,490	1,472	1,389	1,467	1,358	1,157	947	17,996
MLD	1,478	1,444	1,462	1,579	1,569	1,565	1,563	1,541	1,458	1,480	1,362	1,130	978	18,609
PROM	1,317	1,331	1,392	1,473	1,468	1,514	1,418	1,374	1,344	1,279	1,267	1,044	952	17,173
N-P	161	113	70	106	101	51	145	167	114	201	95	86	26	1,436

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,517	1,449	1,433	1,500	1,596	1,543	1,680	1,614	1,503	1,610	1,372	1,351	1,064	19,232
ADM	1,509	1,452	1,427	1,497	1,593	1,542	1,663	1,596	1,489	1,585	1,360	1,336	1,057	19,106
ADA	1,463	1,424	1,395	1,468	1,561	1,509	1,611	1,544	1,443	1,525	1,313	1,279	1,013	18,548

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	127	0	130	2	5	131	4	142	272	27.5
PUBLIC SR OUT-STATE	0	0	4	1	5	0	0	4	1	5	10	1.0
TOTAL	0	3	131	1	135	2	5	135	5	147	282	28.5
PRIVATE SR INSTIT NC	0	1	34	1	36	1	0	35	0	36	72	7.3
PRIVATE SR OUT-STATE	0	0	8	0	8	0	1	9	0	10	18	1.8
TOTAL	0	1	42	1	44	1	1	44	0	46	90	9.1
COMM COLLEGE, TECH NC	0	2	154	4	160	0	1	187	4	192	352	35.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	2	155	4	161	0	1	188	4	193	354	35.8
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	2	0	2	5	0.5
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	0	5	0	5	0	0	3	0	3	8	0.8
TRADE, BUSINESS NC	0	1	6	0	7	0	0	2	0	2	9	0.9
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	0.5
TOTAL	0	1	11	0	12	0	0	2	0	2	14	1.4
MILITARY	0	0	23	0	23	0	0	4	0	4	27	2.7
EMPLOYMENT	0	1	119	2	122	1	3	52	0	56	178	18.0
OTHERS **	1	4	15	0	20	0	0	17	0	17	37	3.7
GRAND TOTAL	1	12	501	8	522	4	10	445	9	468	990	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		1	5	3	2	5		
PRINCIPALS	28			28	14	14	28		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		3	30	11	19	28	2	
TOT-ADMINISTRATORS	59		4	63	28	35	61	2	
ELEMENTARY TEACHERS	393	16	11	420	25	395	415	2	3
SECONDARY TEACHERS	415	1	26	442	157	285	428	11	3
OTHER TEACHERS	218	27	21	266	65	201	263	2	1
TOT-TEACHERS	1,026	44	58	1,128	247	881	1,106	15	7
GUIDANCE	45		1	46	10	36	44	2	
PSYCHOLOGICAL	4		2	6	1	5	6		
LIBRARIAN,AUDIOVISUA	27			27		27	27		
CONSULTANT,SUPERVISO	2		2	4	2	2	4		
OTHER PROFESSIONALS	17		1	18	2	16	18		
TOT-PROFESSIONALS	1,180	44	68	1,292	290	1,002	1,266	19	7
TEACHER ASSISTANTS	313	25	50	388	11	377	382	6	
TECHNICIANS	5		5	10	6	4	10		
CLERICAL,SECRETARIAL	73	4	44	121	4	117	120	1	
SERVICE WORKERS	101	114	20	235	53	182	228	5	2
SKILLED CRAFTS	13		27	40	38	2	39	1	
LABORERS,UNSKILLED	1		6	7	7		7		
TOTAL	1,686	187	220	2,093	409	1,684	2,052	32	9

2000-01 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 18,825

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	61,680,861	3,248,417	10,781,895	75,711,173	3,276.54	172.56	572.74	4,021.84	71.3
EMPLOYEE BENEFITS	12,742,157	709,322	2,371,289	15,822,768	676.87	37.69	125.96	840.52	14.9
PURCHASED SERVICES	863,818	304,580	3,804,641	4,973,039	45.89	16.17	202.11	264.17	4.7
SUPPLIES & MATERIALS	1,800,293	1,135,887	4,040,283	6,976,463	95.63	60.35	214.62	370.60	6.6
INSTRUCTIONAL EQUIP.	1,361,123	156,460	762,152	2,279,735	72.30	8.31	40.49	121.10	2.1
OTHER OBJECTS	6,503	51,003	354,622	412,128	0.35	2.70	18.84	21.89	0.4
TOTAL	78,454,755	5,605,669	22,114,882	106,175,306	4,167.58	297.78	1,174.76	5,640.12	100.0
PERCENT OF TOTAL	73.9	5.3	20.8	100.0					

Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	314	327	338	277	305	273	269	247	266	339	196	136	141	3,428
ADM	296	309	324	272	296	260	251	233	242	298	169	140	134	3,224
ADA	279	294	309	262	283	249	235	217	222	275	161	132	126	3,044
MLD	290	310	325	270	296	261	238	238	231	279	151	151	130	3,170
PROM	270	296	301	259	294	261	207	224	207	176	121	122	130	2,868
N-P	20	14	24	11	2	0	31	14	24	103	30	29	0	302

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	291	279	336	280	250	296	271	209	244	317	179	134	143	3,229
ADM	286	273	333	277	248	292	268	208	235	307	179	132	143	3,181
ADA	276	265	323	270	242	283	257	200	223	293	171	129	138	3,070

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	6	3	18	0	10	8	4	22	40	31.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	6	3	18	0	10	8	4	22	40	31.0
PRIVATE SR INSTIT NC	0	1	4	0	5	0	1	3	0	4	9	7.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	1	3	0	4	9	7.0
COMM COLLEGE, TECH NC	0	6	6	1	13	0	9	7	4	20	33	25.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	1	13	0	9	7	4	20	33	25.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	1	0	4	0	1	0	0	1	5	3.9
EMPLOYMENT	0	1	0	1	2	0	2	3	0	5	7	5.4
OTHERS **	0	8	7	0	15	0	10	10	0	20	35	27.1
GRAND TOTAL	0	28	24	5	57	0	33	31	8	72	129	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1		7	3	4	7		
PRINCIPALS	6			6	2	4	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		4	7	2	5	3	4	
TOT-ADMINISTRATORS	15	1	4	20	7	13	15	5	
ELEMENTARY TEACHERS	120			120	22	98	103	17	
SECONDARY TEACHERS	44	1		45	13	32	37	7	1
OTHER TEACHERS	26	7	5	38	5	33	30	8	
TOT-TEACHERS	190	8	5	203	40	163	170	32	1
GUIDANCE	8			8		8	8		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	6	1	1	8	1	7	8		
TOT-PROFESSIONALS	227	10	10	247	48	199	209	37	1
TEACHER ASSISTANTS	111	8	11	130	8	122	82	40	8
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	20	3		23		23	21	2	
SERVICE WORKERS	6		37	43	15	28	21	18	4
SKILLED CRAFTS			3	3	3		3		
LABORERS,UNSKILLED									
TOTAL	364	21	64	449	77	372	339	97	13

2000-01 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 3,224

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,488,211	1,151,763	2,252,037	14,892,011	3,563.34	357.25	698.52	4,619.11	66.2
EMPLOYEE BENEFITS	2,354,869	235,068	569,173	3,159,110	730.42	72.91	176.54	979.87	14.1
PURCHASED SERVICES	466,209	100,901	1,591,979	2,159,089	144.61	31.29	493.79	669.69	9.6
SUPPLIES & MATERIALS	506,182	688,905	700,118	1,895,205	157.00	213.68	217.16	587.84	8.4
INSTRUCTIONAL EQUIP.	127,221	30,635	81,359	239,215	39.46	9.50	25.24	74.20	1.1
OTHER OBJECTS	2,789	34,703	104,193	141,685	0.87	10.76	32.32	43.95	0.6
TOTAL	14,945,481	2,241,975	5,298,859	22,486,315	4,635.70	695.39	1,643.57	6,974.66	100.0
PERCENT OF TOTAL	66.5	9.9	23.6	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	218	258	235	231	243	229	192	186	157	210	147	113	90	2,509
ADM	212	243	224	218	235	217	193	186	153	187	138	100	90	2,396
ADA	201	233	214	209	225	207	181	173	143	172	127	94	85	2,264
MLD	219	246	222	223	236	217	192	183	149	194	128	92	92	2,393
PROM	207	222	206	223	235	208	182	179	147	152	124	88	90	2,263
N-P	12	24	16	0	1	9	10	4	2	42	4	4	2	130

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	210	234	221	215	227	215	212	184	186	189	165	118	95	2,471
ADM	202	229	218	213	225	213	209	180	182	185	163	119	95	2,433
ADA	198	224	212	209	219	207	200	174	175	176	156	114	91	2,355

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	6	1	12	0	6	7	0	13	25	26.6
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.1
TOTAL	0	5	8	1	14	0	6	7	0	13	27	28.7
PRIVATE SR INSTIT NC	0	3	3	0	6	0	1	2	0	3	9	9.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.1
TOTAL	0	3	3	0	6	0	1	3	0	4	10	10.6
COMM COLLEGE, TECH NC	0	2	2	1	5	0	11	9	2	22	27	28.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.1
TOTAL	0	2	2	1	5	0	13	9	2	24	29	30.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	1	1	2	3	3.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	1	2	3	3.2
MILITARY	0	0	2	0	2	0	2	3	0	5	7	7.4
EMPLOYMENT	0	6	5	1	12	0	2	3	1	6	18	19.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	17	20	3	40	0	24	26	4	54	94	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	6	4	9	1	
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	4		1	5	3	2	3	2	
TOT-ADMINISTRATORS	19		1	20	11	9	16	4	
ELEMENTARY TEACHERS	126	7	5	138	16	122	127	8	3
SECONDARY TEACHERS	58	3	6	67	26	41	49	15	3
OTHER TEACHERS	16		2	18	5	13	17	1	
TOT-TEACHERS	200	10	13	223	47	176	193	24	6
GUIDANCE	5			5		5	2	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5		5	4	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		1	3	2	1	3		
TOT-PROFESSIONALS	232	10	15	257	60	197	219	32	6
TEACHER ASSISTANTS	59			59	2	57	39	16	4
TECHNICIANS									
CLERICAL,SECRETARIAL	12			12		12	10	2	
SERVICE WORKERS	29			29	1	28	21	7	1
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	334	10	15	359	65	294	291	57	11

2000-01 Current Expense Expenditures by Source of Funds

THOMASVILLE CITY FINAL ADM 2,396

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,730,758	975,874	2,271,020	11,977,652	3,643.89	407.29	947.84	4,999.02	68.6
EMPLOYEE BENEFITS	1,812,746	222,765	439,026	2,474,537	756.57	92.98	183.23	1,032.78	14.2
PURCHASED SERVICES	179,798	94,472	978,651	1,252,921	75.04	39.43	408.45	522.92	7.2
SUPPLIES & MATERIALS	220,254	568,388	734,854	1,523,496	91.93	237.22	306.70	635.85	8.7
INSTRUCTIONAL EQUIP.	80,059	47,518	9,310	136,887	33.41	19.83	3.89	57.13	0.8
OTHER OBJECTS	607	20,667	69,033	90,307	0.25	8.63	28.81	37.69	0.5
TOTAL	11,024,222	1,929,684	4,501,894	17,455,800	4,601.09	805.38	1,878.92	7,285.39	100.0
PERCENT OF TOTAL	63.2	11.0	25.8	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School

Pupil Accounting

DAVIE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	494	509	502	487	504	503	444	450	477	438	451	369	288	5,916
ADM	480	494	498	480	486	485	431	438	469	414	430	355	276	5,736
ADA	455	468	473	463	466	465	409	416	441	389	406	337	260	5,448
MLD	487	497	506	486	494	489	439	433	473	403	421	352	267	5,747
PROM	465	460	485	477	492	480	437	428	468	361	352	328	266	5,499
N-P	22	37	21	9	2	9	2	5	5	42	69	24	1	248

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	477	494	488	498	499	500	495	434	437	505	418	375	322	5,942
ADM	474	490	485	493	494	498	492	432	433	503	414	374	319	5,901
ADA	458	475	471	481	483	483	476	419	422	488	397	362	310	5,725

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	33	0	37	0	3	61	1	65	102	35.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	1.4
TOTAL	0	4	35	0	39	0	4	62	1	67	106	36.9
PRIVATE SR INSTIT NC	0	2	7	0	9	0	0	11	0	11	20	7.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	1.0
TOTAL	0	2	7	0	9	0	1	13	0	14	23	8.0
COMM COLLEGE, TECH NC	0	6	38	0	44	0	3	58	2	63	107	37.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	39	0	45	0	3	58	2	63	108	37.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	1	2	0	3	0	1	0	0	1	4	1.4
TRADE, BUS OUT-STATE	0	0	6	0	6	0	0	0	0	0	6	2.1
TOTAL	0	1	8	0	9	0	1	0	0	1	10	3.5
MILITARY	0	0	10	0	10	0	0	4	0	4	14	4.9
EMPLOYMENT	0	0	13	0	13	0	1	8	1	10	23	8.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.7
GRAND TOTAL	0	13	114	0	127	0	10	146	4	160	287	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		3	10	5	5	10		
PRINCIPALS	9			9	5	4	8		1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	8		2	10	6	4	10		
TOT-ADMINISTRATORS	24		5	29	16	13	28		1
ELEMENTARY TEACHERS	206	6	23	235	33	202	230	3	2
SECONDARY TEACHERS	79		6	85	34	51	82	2	1
OTHER TEACHERS	54	12	2	68	11	57	66		2
TOT-TEACHERS	339	18	31	388	78	310	378	5	5
GUIDANCE	17			17	3	14	16	1	
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN, AUDIOVISUA	11			11		11	11		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	2	7	16	3	13	16		
TOT-PROFESSIONALS	402	20	43	465	101	364	453	6	6
TEACHER ASSISTANTS	113	4	26	143	3	140	132	11	
TECHNICIANS			2	2	1	1	2		
CLERICAL, SECRETARIAL	26		13	39		39	38	1	
SERVICE WORKERS	28		54	82	12	70	71	8	3
SKILLED CRAFTS	7		9	16	15	1	16		
LABORERS, UNSKILLED									
TOTAL	576	24	147	747	132	615	712	26	9

2000-01 Current Expense Expenditures by Source of Funds

DAVIE COUNTY SCHOOLS FINAL ADM 5,736

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,949,418	877,233	4,223,964	25,050,615	3,477.93	152.93	736.40	4,367.26	71.0
EMPLOYEE BENEFITS	3,934,778	194,513	941,105	5,070,396	685.98	33.91	164.07	883.96	14.4
PURCHASED SERVICES	380,192	123,389	1,293,423	1,797,004	66.28	21.52	225.49	313.29	5.1
SUPPLIES & MATERIALS	920,365	391,741	1,509,426	2,821,532	160.45	68.30	263.15	491.90	8.0
INSTRUCTIONAL EQUIP.	257,001	41,244	-55	298,190	44.80	7.20	-0.01	51.99	0.8
OTHER OBJECTS	2,019	25,940	204,935	232,894	0.35	4.52	35.73	40.60	0.7
TOTAL	25,443,773	1,654,060	8,172,798	35,270,631	4,435.79	288.38	1,424.83	6,149.00	100.0
PERCENT OF TOTAL	72.1	4.7	23.2	100.0					

168

DUPLIN

PO Box 128
Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	723	805	709	755	757	692	764	732	731	767	603	517	412	8,967
ADM	677	762	685	717	726	657	708	686	677	711	567	481	407	8,461
ADA	636	723	653	689	694	629	672	645	636	666	538	461	387	8,029
MLD	678	764	688	726	719	662	713	683	678	675	528	455	406	8,375
PROM	596	668	651	704	691	645	688	668	666	534	455	431	385	7,782
N-P	82	96	37	22	28	17	25	15	12	141	73	24	21	593

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	759	704	712	678	743	721	692	710	681	821	590	465	453	8,729
ADM	726	687	705	670	730	713	681	700	666	800	584	459	451	8,572
ADA	700	664	684	653	708	690	662	673	644	766	570	447	442	8,303

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	24	23	1	48	0	29	26	0	55	103	27.6
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	0.8
TOTAL	0	25	23	1	49	0	30	27	0	57	106	28.4
PRIVATE SR INSTIT NC	0	10	10	0	20	0	4	17	1	22	42	11.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.5
TOTAL	0	10	10	0	20	0	4	18	2	24	44	11.8
COMM COLLEGE, TECH NC	0	10	44	4	58	0	33	84	0	117	175	46.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	10	44	4	58	0	33	85	0	118	176	47.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	1	1	0	2	3	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	0.8
TRADE, BUSINESS NC	0	2	0	0	2	0	0	1	0	1	3	0.8
TRADE, BUS OUT-STATE	0	1	2	1	4	0	2	0	0	2	6	1.6
TOTAL	0	3	2	1	6	0	2	1	0	3	9	2.4
MILITARY	0	4	1	0	5	0	6	0	0	6	11	2.9
EMPLOYMENT	0	5	2	3	10	0	2	1	2	5	15	4.0
OTHERS **	0	3	2	0	5	0	4	0	0	4	9	2.4
GRAND TOTAL	0	60	85	9	154	0	82	133	4	219	373	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABL

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	3	5	15	4	11	13	2	
PRINCIPALS	15			15	10	5	13	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		5	15	6	9	7	8	
TOT-ADMINISTRATORS	32	3	10	45	20	25	33	12	
ELEMENTARY TEACHERS	345	43	11	399	56	343	318	66	15
SECONDARY TEACHERS	140	7	8	155	57	98	122	28	5
OTHER TEACHERS	2		2	4	1	3	3	1	
TOT-TEACHERS	487	50	21	558	114	444	443	95	20
GUIDANCE	20		1	21	1	20	15	6	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	13		3	16	1	15	15	1	
CONSULTANT,SUPERVISO			1	1		1		1	
OTHER PROFESSIONALS	13	2	2	17	1	16	15	2	
TOT-PROFESSIONALS	568	55	38	661	137	524	524	117	20
TEACHER ASSISTANTS	155	11	31	197	13	184	107	81	9
TECHNICIANS									
CLERICAL,SECRETARIAL	41	5	9	55	1	54	41	14	
SERVICE WORKERS	46	83	9	138	27	111	63	72	3
SKILLED CRAFTS	10		19	29	28	1	18	11	
LABORERS,UNSKILLED	1			1		1	1		
TOTAL	821	154	106	1,081	206	875	754	295	32

2000-01 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,461

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,338,342	2,600,255	3,006,579	34,945,176	3,467.48	307.32	355.35	4,130.15	66.8
EMPLOYEE BENEFITS	5,824,680	608,860	647,808	7,081,348	688.42	71.96	76.56	836.94	13.6
PURCHASED SERVICES	1,075,429	303,150	1,639,029	3,017,608	127.10	35.83	193.72	356.65	5.8
SUPPLIES & MATERIALS	1,653,881	1,833,686	1,528,161	5,015,728	195.47	216.73	180.61	592.81	9.6
INSTRUCTIONAL EQUIP.	1,292,907	494,720	65,818	1,853,445	152.81	58.47	7.78	219.06	3.5
OTHER OBJECTS	6,265	85,705	289,832	381,802	0.74	10.12	34.26	45.12	0.7
TOTAL	39,191,504	5,926,376	7,177,227	52,295,107	4,632.02	700.43	848.28	6,180.73	100.0
PERCENT OF TOTAL	74.9	11.4	13.7	100.0					

DURHAM

PO Box 30002
511 Cleveland Street
Durham, NC 27701

35 Elementary Schools
5 Secondary Schools
4 Combined Schools

Pupil Accounting

DURHAM COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,446	2,742	2,602	2,775	2,342	2,646	2,541	2,415	2,347	2,877	2,088	1,779	1,442	31,042
ADM	2,292	2,601	2,492	2,643	2,241	2,516	2,410	2,275	2,207	2,577	1,920	1,654	1,409	29,237
ADA	2,166	2,477	2,381	2,522	2,147	2,406	2,255	2,109	2,050	2,374	1,802	1,556	1,327	27,572
MLD	2,332	2,637	2,518	2,665	2,259	2,537	2,439	2,273	2,207	2,472	1,854	1,605	1,415	29,213
PROM	2,196	2,465	2,413	2,464	2,223	2,451	2,277	2,154	2,125	1,959	1,662	1,430	1,373	27,192
N-P	136	172	105	201	36	86	162	119	82	513	192	175	42	2,021

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,423	2,429	2,611	2,615	2,532	2,323	2,555	2,415	2,239	2,853	2,157	1,837	1,444	30,433
ADM	2,361	2,385	2,572	2,575	2,490	2,289	2,473	2,366	2,187	2,758	2,101	1,810	1,425	29,792
ADA	2,291	2,313	2,501	2,511	2,422	2,231	2,376	2,260	2,092	2,575	1,995	1,724	1,364	28,655

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	109	140	15	264	0	156	163	23	342	606	43.4
PUBLIC SR OUT-STATE	0	6	17	0	23	1	8	13	0	22	45	3.2
TOTAL	0	115	157	15	287	1	164	176	23	364	651	46.7
PRIVATE SR INSTIT NC	0	17	28	2	47	0	35	51	1	87	134	9.6
PRIVATE SR OUT-STATE	0	22	19	2	43	0	20	28	2	50	93	6.7
TOTAL	0	39	47	4	90	0	55	79	3	137	227	16.3
COMM COLLEGE, TECH NC	0	51	40	6	97	0	81	55	9	145	242	17.3
C.C., TECH OUT-STATE	0	2	3	0	5	0	1	1	0	2	7	0.5
TOTAL	0	53	43	6	102	0	82	56	9	147	249	17.8
PRIVATE JR COLLEGE NC	0	2	1	0	3	0	1	4	1	6	9	0.6
PRIVATE JR OUT-STATE	0	2	0	0	2	0	1	1	0	2	4	0.3
TOTAL	0	4	1	0	5	0	2	5	1	8	13	0.9
TRADE, BUSINESS NC	0	2	3	0	5	0	8	1	0	9	14	1.0
TRADE, BUS OUT-STATE	0	1	0	1	2	0	2	0	0	2	4	0.3
TOTAL	0	3	3	1	7	0	10	1	0	11	18	1.3
MILITARY	0	15	13	0	28	0	6	0	0	6	34	2.4
EMPLOYMENT	0	35	23	6	64	0	14	11	4	29	93	6.7
OTHERS **	0	28	27	3	58	0	29	23	0	52	110	7.9
GRAND TOTAL	0	292	314	35	641	1	362	351	40	754	1,395	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	19		11	30	15	15	22	8	
PRINCIPALS	43		1	44	18	26	25	19	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35		34	69	25	44	25	44	
TOT-ADMINISTRATORS	97		46	143	58	85	72	71	
ELEMENTARY TEACHERS	743	79	180	1,002	111	891	637	365	
SECONDARY TEACHERS	788	28	234	1,050	336	714	646	395	9
OTHER TEACHERS	46	4	17	67	15	52	46	20	1
TOT-TEACHERS	1,577	111	431	2,119	462	1,657	1,329	780	10
GUIDANCE	81	1	6	88	14	74	47	40	1
PSYCHOLOGICAL	17		3	20	5	15	18	2	
LIBRARIAN,AUDIOVISUA	43		4	47	2	45	27	19	1
CONSULTANT,SUPERVISO	9	2	10	21	5	16	12	8	1
OTHER PROFESSIONALS	85	4	35	124	13	111	80	43	1
TOT-PROFESSIONALS	1,909	118	535	2,562	559	2,003	1,585	963	14
TEACHER ASSISTANTS	492	27	36	555	78	477	211	337	7
TECHNICIANS			20	20	17	3	11	9	
CLERICAL,SECRETARIAL	90	3	135	228	9	219	131	97	
SERVICE WORKERS	92		80	172	147	25	15	146	11
SKILLED CRAFTS	17		95	112	112		75	37	
LABORERS,UNSKILLED									
TOTAL	2,600	148	901	3,649	922	2,727	2,028	1,589	32

2000-01 Current Expense Expenditures by Source of Funds

DURHAM COUNTY FINAL ADM 29,237

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	102,357,938	8,058,623	45,124,194	155,540,755	3,500.97	275.64	1,543.39	5,320.00	69.5
EMPLOYEE BENEFITS	20,628,840	1,689,112	9,272,177	31,590,129	705.57	57.77	317.14	1,080.48	14.1
PURCHASED SERVICES	1,201,072	807,211	12,894,851	14,903,134	41.08	27.61	441.05	509.74	6.7
SUPPLIES & MATERIALS	4,977,944	3,138,271	8,520,250	16,636,465	170.26	107.34	291.42	569.02	7.4
INSTRUCTIONAL EQUIP.	1,488,200	295,173	199,490	1,982,863	50.90	10.10	6.82	67.82	0.9
OTHER OBJECTS	31,937	899,965	2,131,631	3,063,533	1.09	30.78	72.91	104.78	1.4
TOTAL	130,685,931	14,888,355	78,142,593	223,716,879	4,469.87	509.24	2,672.73	7,651.84	100.0
PERCENT OF TOTAL	58.4	6.7	34.9	100.0					

EDGECOMBE

PO Box 7128
412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

EDGECOMBE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	598	645	599	635	631	603	635	665	586	696	559	474	426	7,752
ADM	578	633	583	617	617	596	626	641	570	628	527	452	400	7,468
ADA	550	605	560	597	590	569	588	599	532	574	498	425	379	7,066
MLD	587	642	587	622	623	598	626	640	575	581	508	436	382	7,407
PROM	550	584	546	611	610	562	588	603	572	446	460	401	365	6,898
N-P	37	58	41	11	13	36	38	37	3	135	48	35	17	509

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	585	597	610	559	630	646	625	636	614	734	493	467	424	7,620
ADM	579	596	612	574	629	640	615	628	604	723	484	463	422	7,569
ADA	561	573	595	558	607	622	588	595	573	680	462	447	404	7,265

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	37	25	0	62	0	59	35	0	94	156	41.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	37	25	0	62	0	60	35	0	95	157	41.6
PRIVATE SR INSTIT NC	0	5	2	0	7	0	5	7	0	12	19	5.0
PRIVATE SR OUT-STATE	0	2	2	0	4	0	2	0	0	2	6	1.6
TOTAL	0	7	4	0	11	0	7	7	0	14	25	6.6
COMM COLLEGE, TECH NC	0	20	25	2	47	0	41	31	1	73	120	31.8
C.C., TECH OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	1.1
TOTAL	0	24	25	2	51	0	41	31	1	73	124	32.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	2	0	0	2	0	2	0	0	2	4	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	0	0	3	0	2	0	0	2	5	1.3
MILITARY	0	13	10	0	23	0	6	0	0	6	29	7.7
EMPLOYMENT	0	11	13	1	25	0	4	2	0	6	31	8.2
OTHERS **	0	3	0	0	3	0	1	0	0	1	4	1.1
GRAND TOTAL	0	99	77	3	179	0	121	76	1	198	377	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	1	12	22	6	16	17	5	
PRINCIPALS	14			14	8	6	8	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10			10	5	5	7	3	
TOT-ADMINISTRATORS	33	1	12	46	19	27	32	14	
ELEMENTARY TEACHERS	218	8		226	30	196	164	62	
SECONDARY TEACHERS	108			108	45	63	85	21	2
OTHER TEACHERS	111	49	4	164	41	123	116	45	3
TOT-TEACHERS	437	57	4	498	116	382	365	128	5
GUIDANCE	18			18	4	14	13	5	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN, AUDIOVISUA	14			14		14	13	1	
CONSULTANT, SUPERVISO	6		2	8		8	8		
OTHER PROFESSIONALS	6	7	6	19	2	17	15	4	
TOT-PROFESSIONALS	517	65	24	606	142	464	449	152	5
TEACHER ASSISTANTS	146	28	19	193	13	180	58	133	2
TECHNICIANS			2	2	2		2		
CLERICAL, SECRETARIAL	57	1	3	61		61	38	23	
SERVICE WORKERS	51		80	131	37	94	76	54	1
SKILLED CRAFTS	8		16	24	23	1	19	5	
LABORERS, UNSKILLED			5	5	5		3	2	
TOTAL	779	94	149	1,022	222	800	645	369	8

2000-01 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,468

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,566,408	3,835,445	3,697,216	35,099,069	3,691.27	513.59	495.07	4,699.93	68.8
EMPLOYEE BENEFITS	5,646,614	835,418	689,015	7,171,047	756.11	111.87	92.26	960.24	13.9
PURCHASED SERVICES	699,795	636,317	2,285,733	3,621,845	93.71	85.20	306.07	484.98	7.1
SUPPLIES & MATERIALS	1,277,874	1,565,353	1,325,588	4,168,815	171.11	209.61	177.50	558.22	8.2
INSTRUCTIONAL EQUIP.	731,154	11,478	58,581	801,213	97.90	1.55	7.84	107.29	1.6
OTHER OBJECTS	8,309	0	182,162	190,471	1.11	0.00	24.39	25.50	0.4
TOTAL	35,930,154	6,884,011	8,238,295	51,052,460	4,811.21	921.82	1,103.13	6,836.16	100.0
PERCENT OF TOTAL	70.4	13.5	16.1	100.0					

FORSYTH

PO Box 2513
1605 Miller Street
Winston-Salem, NC 27103

54 Elementary Schools
10 Secondary Schools
4 Combined Schools

Pupil Accounting

FORSYTH COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,785	3,861	3,805	3,825	3,925	3,837	3,685	3,584	3,435	3,877	3,143	2,959	2,441	46,162
ADM	3,585	3,696	3,645	3,688	3,765	3,706	3,542	3,410	3,326	3,585	2,924	2,726	2,350	43,948
ADA	3,368	3,502	3,466	3,515	3,590	3,538	3,327	3,196	3,103	3,319	2,734	2,529	2,196	41,383
MLD	3,619	3,709	3,660	3,702	3,791	3,717	3,526	3,373	3,383	3,426	2,841	2,624	2,311	43,682
PROM	3,395	3,457	3,506	3,612	3,747	3,653	3,390	3,191	3,276	3,110	2,799	2,493	2,269	41,898
N-P	224	252	154	90	44	64	136	182	107	316	42	131	42	1,784

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3,744	3,721	3,671	3,648	3,682	3,812	3,721	3,677	3,384	3,915	3,127	3,053	2,507	45,662
ADM	3,626	3,659	3,615	3,595	3,634	3,774	3,648	3,604	3,328	3,810	3,063	2,992	2,474	44,822
ADA	3,507	3,548	3,517	3,500	3,533	3,671	3,521	3,469	3,189	3,626	2,933	2,836	2,362	43,212

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	127	270	5	402	2	174	380	17	573	975	44.2
PUBLIC SR OUT-STATE	0	18	24	1	43	0	9	33	0	42	85	3.9
TOTAL	0	145	294	6	445	2	183	413	17	615	1,060	48.0
PRIVATE SR INSTIT NC	0	23	56	0	79	0	22	86	6	114	193	8.7
PRIVATE SR OUT-STATE	0	11	33	2	46	0	16	27	2	45	91	4.1
TOTAL	0	34	89	2	125	0	38	113	8	159	284	12.9
COMM COLLEGE, TECH NC	0	69	168	11	248	0	85	164	8	257	505	22.9
C.C., TECH OUT-STATE	0	5	2	0	7	0	3	3	0	6	13	0.6
TOTAL	0	74	170	11	255	0	88	167	8	263	518	23.5
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.1
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.1
TOTAL	0	3	0	0	3	0	0	1	0	1	4	0.2
TRADE, BUSINESS NC	0	10	3	0	13	0	13	14	0	27	40	1.8
TRADE, BUS OUT-STATE	0	4	4	0	8	0	0	1	0	1	9	0.4
TOTAL	0	14	7	0	21	0	13	15	0	28	49	2.2
MILITARY	1	19	36	1	57	0	10	5	1	16	73	3.3
EMPLOYMENT	0	20	38	5	63	0	19	23	3	45	108	4.9
OTHERS **	0	31	33	5	69	0	13	25	4	42	111	5.0
GRAND TOTAL	1	340	667	30	1,038	2	364	762	41	1,169	2,207	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	3	23	38	26	12	28	10	
PRINCIPALS	65			65	33	32	40	24	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	98		5	103	41	62	64	39	
TOT-ADMINISTRATORS	175	3	28	206	100	106	132	73	1
ELEMENTARY TEACHERS	1,307	60	141	1,508	96	1,412	1,171	318	19
SECONDARY TEACHERS	1,270	16	156	1,442	447	995	1,134	297	11
OTHER TEACHERS	135	2	28	165	36	129	142	23	
TOT-TEACHERS	2,712	78	325	3,115	579	2,536	2,447	638	30
GUIDANCE	96		1	97	16	81	66	30	1
PSYCHOLOGICAL	22			22	7	15	21	1	
LIBRARIAN,AUDIOVISUA	59		6	65	4	61	52	12	1
CONSULTANT,SUPERVISO	4	2	20	26	4	22	17	9	
OTHER PROFESSIONALS	75	1	68	144	30	114	111	33	
TOT-PROFESSIONALS	3,143	84	448	3,675	740	2,935	2,846	796	33
TEACHER ASSISTANTS	498	110	121	729	99	630	370	341	18
TECHNICIANS	1	2	21	24	14	10	17	7	
CLERICAL,SECRETARIAL	115	10	137	262	19	243	194	65	3
SERVICE WORKERS	310	114	65	489	226	263	134	346	9
SKILLED CRAFTS	28		107	135	131	4	119	16	
LABORERS,UNSKILLED			22	22	22		20	2	
TOTAL	4,095	320	921	5,336	1,251	4,085	3,700	1,573	63

2000-01 Current Expense Expenditures by Source of Funds

FORSYTH COUNTY FINAL ADM 43,948

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	153,907,411	12,193,167	53,900,288	220,000,866	3,502.03	277.45	1,226.46	5,005.94	72.2
EMPLOYEE BENEFITS	29,738,483	2,290,583	12,026,284	44,055,350	676.67	52.12	273.65	1,002.44	14.5
PURCHASED SERVICES	2,341,810	2,535,863	9,077,210	13,954,883	53.29	57.70	206.54	317.53	4.6
SUPPLIES & MATERIALS	4,424,816	4,477,021	11,300,879	20,202,716	100.68	101.88	257.14	459.70	6.6
INSTRUCTIONAL EQUIP.	3,334,878	994,614	231,905	4,561,397	75.88	22.63	5.28	103.79	1.5
OTHER OBJECTS	50,282	225,655	1,462,494	1,738,431	1.14	5.14	33.28	39.56	0.6
TOTAL	193,797,680	22,716,903	87,999,060	304,513,643	4,409.69	516.92	2,002.35	6,928.96	100.0
PERCENT OF TOTAL	63.6	7.5	28.9	100.0					

FRANKLIN

PO Box 449
105 South Bickett Boulevard
Louisburg, NC 27549

10 Elementary Schools
3 Secondary Schools

Pupil Accounting

FRANKLIN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	660	661	658	638	641	671	644	657	626	696	564	399	357	7,872
ADM	639	647	632	618	630	641	644	640	589	645	527	386	336	7,574
ADA	603	612	602	588	601	613	605	596	548	593	494	363	316	7,134
MLD	642	656	633	616	636	645	653	644	573	627	511	382	326	7,544
PROM	604	602	596	568	597	616	607	615	545	510	437	361	324	6,982
N-P	38	54	37	48	39	29	46	29	28	117	74	21	2	562

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	611	669	647	659	633	642	653	655	661	672	584	435	375	7,896
ADM	557	651	632	648	626	634	647	644	650	652	575	428	371	7,715
ADA	541	631	614	627	605	613	624	612	620	610	544	409	353	7,403

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	21	0	35	0	21	22	0	43	78	23.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	14	22	0	36	0	23	22	0	45	81	24.3
PRIVATE SR INSTIT NC	0	5	5	0	10	1	12	10	0	23	33	9.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	6	0	11	1	12	10	0	23	34	10.2
COMM COLLEGE, TECH NC	0	8	34	0	42	0	22	38	1	61	103	30.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	34	0	42	0	22	38	1	61	103	30.9
PRIVATE JR COLLEGE NC	2	3	11	0	16	0	1	5	0	6	22	6.6
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	2	4	11	0	17	0	1	5	0	6	23	6.9
TRADE, BUSINESS NC	0	1	1	0	2	0	1	0	0	1	3	0.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	1	3	0	4	0	1	0	0	1	5	1.5
MILITARY	0	5	5	2	12	0	1	1	0	2	14	4.2
EMPLOYMENT	0	19	22	1	42	0	14	14	1	29	71	21.3
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.6
GRAND TOTAL	2	56	105	3	166	1	74	90	2	167	333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	19	2	5	26	10	16	19	7	
PRINCIPALS	13			13	7	6	8	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		4	13	8	5	9	4	
TOT-ADMINISTRATORS	41	2	9	52	25	27	36	16	
ELEMENTARY TEACHERS	338	31	4	373	59	314	297	71	5
SECONDARY TEACHERS	127	3	1	131	49	82	108	17	6
OTHER TEACHERS	1	2		3		3	2		1
TOT-TEACHERS	466	36	5	507	108	399	407	88	12
GUIDANCE	17		1	18	3	15	14	4	
PSYCHOLOGICAL	1	1		2	2		2		
LIBRARIAN,AUDIOVISUA	13			13		13	12	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14		3	17	5	12	12	5	
TOT-PROFESSIONALS	552	39	18	609	143	466	483	114	12
TEACHER ASSISTANTS	136	22	17	175	9	166	90	84	1
TECHNICIANS		6	5	11	5	6	7	4	
CLERICAL,SECRETARIAL	31	1	16	48		48	33	15	
SERVICE WORKERS	39	92	12	143	27	116	65	78	
SKILLED CRAFTS	8		13	21	21		18	3	
LABORERS,UNSKILLED									
TOTAL	766	160	81	1,007	205	802	696	298	13

2000-01 Current Expense Expenditures by Source of Funds

FRANKLIN COUNTY FINAL ADM 7,574

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,222,641	2,251,473	3,295,335	31,769,449	3,462.19	297.26	435.09	4,194.54	66.9
EMPLOYEE BENEFITS	5,382,330	501,201	935,749	6,819,280	710.63	66.17	123.55	900.35	14.3
PURCHASED SERVICES	639,355	238,272	2,013,086	2,890,713	84.41	31.46	265.79	381.66	6.1
SUPPLIES & MATERIALS	1,224,056	1,140,959	2,590,659	4,955,674	161.61	150.64	342.05	654.30	10.4
INSTRUCTIONAL EQUIP.	560,837	190,169	3,556	754,562	74.05	25.11	0.47	99.63	1.6
OTHER OBJECTS	36	89,337	241,848	331,221	0.00	11.80	31.93	43.73	0.7
TOTAL	34,029,255	4,411,411	9,080,233	47,520,899	4,492.89	582.44	1,198.88	6,274.21	100.0
PERCENT OF TOTAL	71.6	9.3	19.1	100.0					

GASTON

PO Box 1397
943 Osceola Street
Gastonia, NC 28054

41 Elementary Schools
9 Secondary Schools
2 Combined Schools

Pupil Accounting

GASTON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,379	2,456	2,430	2,522	2,710	2,542	2,692	2,633	2,506	3,022	2,286	1,840	1,532	31,550
ADM	2,222	2,340	2,321	2,417	2,619	2,474	2,557	2,474	2,346	2,700	2,118	1,719	1,485	29,792
ADA	2,100	2,221	2,221	2,315	2,503	2,369	2,405	2,302	2,177	2,479	1,967	1,591	1,353	28,003
MLD	2,244	2,338	2,311	2,418	2,641	2,482	2,570	2,464	2,327	2,553	2,052	1,637	1,473	29,510
PROM	2,075	2,156	2,215	2,323	2,578	2,438	2,497	2,368	2,290	2,222	1,895	1,538	1,425	28,020
N-P	169	182	96	95	63	44	73	96	37	331	157	99	48	1,490

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,301	2,294	2,312	2,341	2,451	2,664	2,564	2,651	2,468	2,771	2,390	2,053	1,626	30,886
ADM	2,258	2,261	2,288	2,323	2,438	2,643	2,531	2,612	2,428	2,692	2,344	2,018	1,609	30,445
ADA	2,189	2,203	2,226	2,260	2,366	2,562	2,438	2,501	2,312	2,534	2,227	1,906	1,515	29,239

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	42	193	9	244	0	43	199	8	250	494	35.4
PUBLIC SR OUT-STATE	1	5	8	1	15	1	8	11	1	21	36	2.6
TOTAL	1	47	201	10	259	1	51	210	9	271	530	38.0
PRIVATE SR INSTIT NC	0	11	43	0	54	0	10	37	0	47	101	7.2
PRIVATE SR OUT-STATE	0	2	12	0	14	0	0	8	4	12	26	1.9
TOTAL	0	13	55	0	68	0	10	45	4	59	127	9.1
COMM COLLEGE, TECH NC	0	31	160	2	193	0	50	209	3	262	455	32.6
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	2	0	2	4	0.3
TOTAL	0	33	160	2	195	0	50	211	3	264	459	32.9
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	2	4	0	6	9	0.6
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.1
TOTAL	0	2	2	0	4	0	2	5	0	7	11	0.8
TRADE, BUSINESS NC	0	2	9	1	12	1	11	21	1	34	46	3.3
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.3
TOTAL	0	2	12	1	15	1	12	21	1	35	50	3.6
MILITARY	0	6	32	0	38	0	2	7	0	9	47	3.4
EMPLOYMENT	1	10	85	0	96	0	10	38	2	50	146	10.5
OTHERS **	0	4	12	0	16	0	5	4	0	9	25	1.8
GRAND TOTAL	2	117	559	13	691	2	142	541	19	704	1,395	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2	15	27	14	13	22	5	
PRINCIPALS	52			52	28	24	46	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	39		24	63	30	33	51	11	1
TOT-ADMINISTRATORS	101	2	39	142	72	70	119	22	1
ELEMENTARY TEACHERS	750	58	27	835	35	800	774	59	2
SECONDARY TEACHERS	895	19	18	932	282	650	861	62	9
OTHER TEACHERS	26	4	3	33	4	29	31	2	
TOT-TEACHERS	1,671	81	48	1,800	321	1,479	1,666	123	11
GUIDANCE	63		3	66	7	59	57	9	
PSYCHOLOGICAL	3	10		13	3	10	13		
LIBRARIAN,AUDIOVISUA	50		3	53	3	50	49	4	
CONSULTANT,SUPERVISO	11	2	22	35	12	23	31	3	1
OTHER PROFESSIONALS	46	6	4	56	4	52	45	11	
TOT-PROFESSIONALS	1,945	101	119	2,165	422	1,743	1,980	172	13
TEACHER ASSISTANTS	517	70	26	613	27	586	524	89	
TECHNICIANS	2			2	2		2		
CLERICAL,SECRETARIAL	146	9	56	211	6	205	199	11	1
SERVICE WORKERS	129		351	480	109	371	346	126	8
SKILLED CRAFTS	85		55	140	82	58	108	30	2
LABORERS,UNSKILLED	13			13	12	1	1	12	
TOTAL	2,837	180	607	3,624	660	2,964	3,160	440	24

2000-01 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 29,792

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	100,631,308	7,930,038	19,462,664	128,024,010	3,377.80	266.18	653.28	4,297.26	68.8
EMPLOYEE BENEFITS	19,786,794	1,728,976	3,758,668	25,274,438	664.16	58.04	126.16	848.36	13.5
PURCHASED SERVICES	3,532,282	794,875	8,428,479	12,755,636	118.56	26.69	282.91	428.16	6.9
SUPPLIES & MATERIALS	6,053,622	2,980,551	5,661,220	14,695,393	203.20	100.05	190.02	493.27	7.9
INSTRUCTIONAL EQUIP.	3,014,244	81,952	1,098,322	4,194,518	101.18	2.74	36.87	140.79	2.3
OTHER OBJECTS	2,257	344,429	812,071	1,158,757	0.08	11.55	27.26	38.89	0.6
TOTAL	133,020,507	13,860,821	39,221,424	186,102,752	4,464.98	465.25	1,316.50	6,246.73	100.0
PERCENT OF TOTAL	71.5	7.4	21.1	100.0					

GATES

PO Box 125
205 Main Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	142	161	151	165	154	189	192	173	157	222	179	122	112	2,119
ADM	134	147	144	156	148	178	185	161	147	201	168	115	106	1,990
ADA	125	139	139	150	140	171	176	150	137	191	159	109	100	1,886
MLD	137	148	141	157	147	181	185	155	149	193	162	108	103	1,966
PROM	134	140	132	153	146	181	183	155	149	177	142	103	103	1,898
N-P	3	8	9	4	1	0	2	0	0	16	20	5	0	68

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	105	141	139	137	155	151	178	180	155	173	181	151	98	1,944
ADM	103	140	139	135	152	149	177	178	152	165	179	150	98	1,917
ADA	99	134	134	133	149	144	172	173	146	160	172	145	94	1,855

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	7	0	11	0	12	12	0	24	35	33.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.9
TOTAL	0	4	7	0	11	0	12	14	0	26	37	34.9
PRIVATE SR INSTIT NC	0	2	1	0	3	0	1	2	0	3	6	5.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	2	2	0	4	0	1	2	0	3	7	6.6
COMM COLLEGE, TECH NC	0	6	8	0	14	0	13	6	0	19	33	31.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	6	8	0	14	0	13	7	0	20	34	32.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.9
TRADE, BUS OUT-STATE	0	4	4	0	8	0	2	0	0	2	10	9.4
TOTAL	0	6	4	0	10	0	2	0	0	2	12	11.3
MILITARY	0	3	2	0	5	0	1	1	0	2	7	6.6
EMPLOYMENT	0	3	4	0	7	0	0	2	0	2	9	8.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	24	27	0	51	0	29	26	0	55	106	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		2	8	3	5	4	4	
PRINCIPALS	5			5	5		3	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	2	1	
TOT-ADMINISTRATORS	13		3	16	9	7	9	7	
ELEMENTARY TEACHERS	80	6	2	88	8	80	62	25	1
SECONDARY TEACHERS	38		2	40	9	31	29	10	1
OTHER TEACHERS	17	1		18	4	14	13	5	
TOT-TEACHERS	135	7	4	146	21	125	104	40	2
GUIDANCE	8			8		8	5	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	5			5		5	4	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		3	9	2	7	7	2	
TOT-PROFESSIONALS	168	7	10	185	33	152	130	53	2
TEACHER ASSISTANTS	33	9	4	46	2	44	17	29	
TECHNICIANS									
CLERICAL,SECRETARIAL	13	1	9	23		23	9	14	
SERVICE WORKERS	7		12	19	6	13	6	13	
SKILLED CRAFTS	3		6	9	9		5	4	
LABORERS,UNSKILLED									
TOTAL	224	17	41	282	50	232	167	113	2

2000-01 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 1,990

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,264,754	556,895	1,210,165	11,031,814	4,655.66	279.85	608.12	5,543.63	71.0
EMPLOYEE BENEFITS	1,816,232	110,130	237,595	2,163,957	912.68	55.35	119.39	1,087.42	14.0
PURCHASED SERVICES	272,002	74,238	485,290	831,530	136.68	37.31	243.86	417.85	5.4
SUPPLIES & MATERIALS	329,580	235,897	403,220	968,697	165.62	118.54	202.62	486.78	6.2
INSTRUCTIONAL EQUIP.	206,606	64,300	114,946	385,852	103.82	32.32	57.76	193.90	2.5
OTHER OBJECTS	0	85	146,881	146,966	0.00	0.04	73.81	73.85	0.9
TOTAL	11,889,174	1,041,545	2,598,097	15,528,816	5,974.46	523.41	1,305.56	7,803.43	100.0
PERCENT OF TOTAL	76.6	6.7	16.7	100.0					

GRAHAM

PO Box 605
Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Pupil Accounting

GRAHAM COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	105	105	107	106	93	97	123	91	118	100	88	64	65	1,262
ADM	100	100	100	100	90	92	118	87	106	90	78	63	62	1,186
ADA	92	93	95	95	85	88	111	82	99	85	73	60	59	1,117
MLD	101	99	98	100	91	92	119	86	98	91	72	59	63	1,169
PROM	95	84	92	88	86	90	118	86	98	75	67	56	61	1,096
N-P	6	15	6	12	5	2	1	0	0	16	5	3	2	73

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	96	110	91	102	96	85	98	124	90	118	81	73	59	1,223
ADM	96	109	90	102	95	84	97	123	89	116	79	72	59	1,211
ADA	91	106	87	100	92	82	94	119	85	109	75	68	54	1,162

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	0	4	0	4	12	20.3
PUBLIC SR OUT-STATE	1	0	0	0	1	0	0	1	0	1	2	3.4
TOTAL	1	0	8	0	9	0	0	5	0	5	14	23.7
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	0	4	0	4	2	0	16	0	18	22	37.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	3.4
TOTAL	0	0	5	0	5	2	0	17	0	19	24	40.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.7
EMPLOYMENT	2	0	9	0	11	2	0	7	0	9	20	33.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	3	0	23	0	26	4	0	29	0	33	59	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	5	3	8		
PRINCIPALS	3			3	2	1	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	13			13	9	4	13		
ELEMENTARY TEACHERS	45	4		49	9	40	49		
SECONDARY TEACHERS	30			30	14	16	30		
OTHER TEACHERS	10	1	2	13	4	9	12		1
TOT-TEACHERS	85	5	2	92	27	65	91		1
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3	2	1	3		
TOT-PROFESSIONALS	107	5	2	114	39	75	113		1
TEACHER ASSISTANTS	31	6	7	44	2	42	41		3
TECHNICIANS		1		1		1	1		
CLERICAL,SECRETARIAL	10			10		10	10		
SERVICE WORKERS	9		20	29	9	20	29		
SKILLED CRAFTS	6		1	7	7		6		1
LABORERS,UNSKILLED									
TOTAL	163	12	30	205	57	148	200		5

2000-01 Current Expense Expenditures by Source of Funds

GRAHAM COUNTY FINAL ADM 1,186

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,849,791	520,749	399,868	6,770,408	4,932.37	439.08	337.16	5,708.61	67.9
EMPLOYEE BENEFITS	1,211,207	121,654	112,827	1,445,688	1,021.25	102.58	95.13	1,218.96	14.4
PURCHASED SERVICES	301,848	161,438	210,823	674,109	254.51	136.12	177.76	568.39	6.8
SUPPLIES & MATERIALS	331,129	254,229	299,631	884,989	279.20	214.36	252.64	746.20	8.9
INSTRUCTIONAL EQUIP.	90,924	27,563	15,307	133,794	76.66	23.24	12.91	112.81	1.3
OTHER OBJECTS	7,493	34,127	24,344	65,964	6.32	28.77	20.53	55.62	0.7
TOTAL	7,792,392	1,119,760	1,062,800	9,974,952	6,570.31	944.15	896.13	8,410.59	100.0
PERCENT OF TOTAL	78.1	11.2	10.7	100.0					

GRANVILLE

PO Box 927
101 Delacroix Street
Oxford, NC 27565

12 Elementary Schools
2 Secondary Schools

Pupil Accounting

GRANVILLE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	666	710	674	765	707	767	690	657	650	788	516	420	380	8,390
ADM	637	686	651	746	690	739	674	635	626	711	484	389	370	8,038
ADA	602	652	625	716	660	703	636	600	587	661	458	361	344	7,605
MLD	645	684	655	742	697	738	678	631	612	679	476	378	363	7,978
PROM	604	631	626	714	685	698	644	573	579	555	448	343	352	7,452
N-P	41	53	29	28	12	40	34	58	33	124	28	35	11	526

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	628	682	667	648	737	726	763	730	635	752	568	466	376	8,378
ADM	616	670	658	638	729	716	754	721	625	731	558	458	370	8,244
ADA	602	653	643	624	708	697	731	695	603	696	538	442	354	7,986

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	29	1	44	0	14	33	0	47	91	26.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	14	30	1	45	0	14	33	0	47	92	27.1
PRIVATE SR INSTIT NC	0	4	7	0	11	0	11	10	0	21	32	9.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	4	7	0	11	0	11	11	0	22	33	9.7
COMM COLLEGE, TECH NC	0	22	25	2	49	0	16	33	0	49	98	28.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	22	25	2	49	0	16	33	0	49	98	28.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	2	0	4	0	0	0	1	1	5	1.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	4	0	6	0	0	0	1	1	7	2.1
MILITARY	0	5	2	0	7	0	4	2	0	6	13	3.8
EMPLOYMENT	0	8	35	0	43	0	5	30	2	37	80	23.5
OTHERS **	0	0	5	0	5	0	2	10	0	12	17	5.0
GRAND TOTAL	0	55	108	3	166	0	52	119	3	174	340	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	1	12	8	4	9	3	
PRINCIPALS	14			14	9	5	8	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		4	15	8	7	5	10	
TOT-ADMINISTRATORS	35	1	5	41	25	16	22	19	
ELEMENTARY TEACHERS	221	13		234	19	215	185	49	
SECONDARY TEACHERS	116	11	1	128	45	83	104	21	3
OTHER TEACHERS	145			145	44	101	115	30	
TOT-TEACHERS	482	24	1	507	108	399	404	100	3
GUIDANCE	23	1	1	25	5	20	19	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	14			14		14	9	5	
CONSULTANT,SUPERVISO	8			8	4	4	7	1	
OTHER PROFESSIONALS	21	2	12	35	4	31	31	4	
TOT-PROFESSIONALS	583	28	19	630	146	484	492	135	3
TEACHER ASSISTANTS	168	19	13	200	11	189	111	86	3
TECHNICIANS	2		3	5	4	1	4	1	
CLERICAL,SECRETARIAL	45		24	69	3	66	40	29	
SERVICE WORKERS	32		95	127	47	80	38	88	1
SKILLED CRAFTS	6		11	17	17		12	5	
LABORERS,UNSKILLED									
TOTAL	836	47	165	1,048	228	820	697	344	7

2000-01 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 8,038

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,971,695	1,874,856	4,732,809	33,579,360	3,355.52	233.26	588.80	4,177.58	68.8
EMPLOYEE BENEFITS	5,380,060	414,249	987,698	6,782,007	669.33	51.53	122.88	843.74	13.9
PURCHASED SERVICES	890,000	561,903	1,975,377	3,427,280	110.72	69.91	245.75	426.38	7.0
SUPPLIES & MATERIALS	1,704,368	701,634	1,401,252	3,807,254	212.04	87.29	174.33	473.66	7.8
INSTRUCTIONAL EQUIP.	614,478	76,592	75,709	766,779	76.45	9.52	9.42	95.39	1.6
OTHER OBJECTS	1,528	141,613	308,977	452,118	0.19	17.62	38.44	56.25	0.9
TOTAL	35,562,129	3,770,847	9,481,822	48,814,798	4,424.25	469.13	1,179.62	6,073.00	100.0
PERCENT OF TOTAL	72.9	7.7	19.4	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	256	269	233	266	265	244	234	206	232	337	233	155	160	3,090
ADM	253	258	231	256	256	236	225	209	227	313	217	140	161	2,982
ADA	240	248	222	248	247	227	213	193	211	288	203	130	152	2,822
MLD	256	262	235	256	260	239	226	215	227	297	206	125	163	2,967
PROM	230	239	222	249	258	238	223	207	227	206	186	113	161	2,759
N-P	26	23	13	7	2	1	3	8	0	91	20	12	2	208

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	272	257	258	244	259	282	236	234	210	316	225	206	119	3,118
ADM	266	253	256	241	257	279	234	230	205	310	223	205	116	3,075
ADA	258	246	250	233	251	272	226	220	193	292	213	196	111	2,961

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	10	0	16	0	18	1	0	19	35	23.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.7
TOTAL	0	6	10	0	16	0	18	1	1	20	36	23.7
PRIVATE SR INSTIT NC	0	0	0	0	0	0	1	4	0	5	5	3.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	4	0	5	5	3.3
COMM COLLEGE, TECH NC	0	12	16	1	29	0	17	19	1	37	66	43.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.3
TOTAL	0	12	16	1	29	0	19	19	1	39	68	44.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	11	2	2	15	0	5	0	0	5	20	13.2
EMPLOYMENT	0	2	2	0	4	0	2	0	1	3	7	4.6
OTHERS **	0	4	3	1	8	0	6	2	0	8	16	10.5
GRAND TOTAL	0	35	33	4	72	0	51	26	3	80	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	5	4	8	1	
PRINCIPALS	4			4	2	2	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	2	4	3	3	
TOT-ADMINISTRATORS	17	2		19	9	10	15	4	
ELEMENTARY TEACHERS	65	3	12	80	4	76	69	7	4
SECONDARY TEACHERS	78			78	16	62	62	15	1
OTHER TEACHERS	48	6	4	58	13	45	49	8	1
TOT-TEACHERS	191	9	16	216	33	183	180	30	6
GUIDANCE	11	1		12	3	9	10	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	3		6	2	4	3	3	
TOT-PROFESSIONALS	227	15	16	258	47	211	213	39	6
TEACHER ASSISTANTS	67	6	12	85	5	80	38	44	3
TECHNICIANS	5			5		5	4	1	
CLERICAL,SECRETARIAL	23		2	25		25	18	7	
SERVICE WORKERS	21	35		56	12	44	24	32	
SKILLED CRAFTS	5	5		10	10		8	2	
LABORERS,UNSKILLED									
TOTAL	348	61	30	439	74	365	305	125	9

2000-01 Current Expense Expenditures by Source of Funds

GREENE COUNTY FINAL ADM 2,982

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,751,560	1,203,222	1,186,792	14,141,574	3,940.83	403.49	397.99	4,742.31	67.9
EMPLOYEE BENEFITS	2,384,724	291,929	245,978	2,922,631	799.71	97.89	82.49	980.09	14.0
PURCHASED SERVICES	636,363	331,522	713,742	1,681,627	213.40	111.18	239.35	563.93	8.1
SUPPLIES & MATERIALS	477,179	470,899	617,581	1,565,659	160.02	157.92	207.10	525.04	7.5
INSTRUCTIONAL EQUIP.	329,343	48,825	21,757	399,925	110.44	16.37	7.30	134.11	1.9
OTHER OBJECTS	9,250	22,910	89,835	121,995	3.10	7.68	30.13	40.91	0.6
TOTAL	15,588,419	2,369,307	2,875,685	20,833,411	5,227.50	794.53	964.36	6,986.39	100.0
PERCENT OF TOTAL	74.8	11.4	13.8	100.0					

GUILFORD

PO Box 880
712 North Eugene Street
Greensboro, NC 27401

81 Elementary Schools
17 Secondary Schools
3 Combined Schools

Pupil Accounting

GUILFORD COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	5,213	5,499	5,487	5,457	5,444	5,363	5,368	5,186	5,040	5,864	4,672	3,985	3,299	65,877
ADM	4,834	5,161	5,162	5,172	5,154	5,150	5,078	4,922	4,773	5,265	4,325	3,681	3,217	61,894
ADA	4,540	4,894	4,936	4,947	4,923	4,933	4,786	4,625	4,417	4,865	4,042	3,416	2,969	58,293
MLD	4,852	5,153	5,190	5,187	5,172	5,150	5,064	4,893	4,722	5,077	4,204	3,533	3,212	61,409
PROM	4,516	4,826	5,007	5,051	5,087	4,973	4,947	4,788	4,654	4,478	4,027	3,382	3,180	58,916
N-P	336	327	183	136	85	177	117	105	68	599	177	151	32	2,493

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4,986	4,940	5,070	5,098	5,160	5,273	5,078	5,153	4,997	5,665	4,786	4,327	3,540	64,073
ADM	4,883	4,881	5,018	5,052	5,097	5,226	5,019	5,091	4,922	5,498	4,685	4,252	3,492	63,116
ADA	4,702	4,728	4,873	4,926	4,967	5,083	4,850	4,876	4,696	5,173	4,457	4,045	3,309	60,685

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	165	460	33	658	2	237	468	34	741	1,399	45.5
PUBLIC SR OUT-STATE	0	8	26	1	35	0	9	32	3	44	79	2.6
TOTAL	0	173	486	34	693	2	246	500	37	785	1,478	48.0
PRIVATE SR INSTIT NC	0	34	75	3	112	0	46	115	11	172	284	9.2
PRIVATE SR OUT-STATE	0	9	35	1	45	0	18	52	4	74	119	3.9
TOTAL	0	43	110	4	157	0	64	167	15	246	403	13.1
COMM COLLEGE, TECH NC	1	93	207	15	316	0	130	202	19	351	667	21.7
C.C., TECH OUT-STATE	0	1	2	0	3	0	2	6	1	9	12	0.4
TOTAL	1	94	209	15	319	0	132	208	20	360	679	22.1
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	1	5	0	6	9	0.3
PRIVATE JR OUT-STATE	0	3	1	0	4	0	1	0	1	2	6	0.2
TOTAL	0	4	3	0	7	0	2	5	1	8	15	0.5
TRADE, BUSINESS NC	0	7	4	1	12	0	17	6	2	25	37	1.2
TRADE, BUS OUT-STATE	0	3	2	0	5	0	4	3	0	7	12	0.4
TOTAL	0	10	6	1	17	0	21	9	2	32	49	1.6
MILITARY	1	30	31	1	63	0	18	3	1	22	85	2.8
EMPLOYMENT	0	45	82	7	134	1	40	41	9	91	225	7.3
OTHERS **	2	31	36	6	75	0	27	36	6	69	144	4.7
GRAND TOTAL	4	430	963	68	1,465	3	550	969	91	1,613	3,078	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	23	1	12	36	16	20	25	11	
PRINCIPALS	100			100	42	58	61	39	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	70		23	93	41	52	50	42	1
TOT-ADMINISTRATORS	193	1	35	229	99	130	136	92	1
ELEMENTARY TEACHERS	2,047	72	253	2,372	308	2,064	1,780	549	43
SECONDARY TEACHERS	809		149	958	388	570	739	201	18
OTHER TEACHERS	435	126	89	650	108	542	471	170	9
TOT-TEACHERS	3,291	198	491	3,980	804	3,176	2,990	920	70
GUIDANCE	179	2	17	198	34	164	124	72	2
PSYCHOLOGICAL	29	2		31	3	28	26	5	
LIBRARIAN,AUDIOVISUA	113		5	118	4	114	104	13	1
CONSULTANT,SUPERVISO	10	1	2	13	2	11	10	3	
OTHER PROFESSIONALS	175	23	156	354	56	298	250	98	6
TOT-PROFESSIONALS	3,990	227	706	4,923	1,002	3,921	3,640	1,203	80
TEACHER ASSISTANTS	762	105	387	1,254	90	1,164	725	493	36
TECHNICIANS		1	43	44	19	25	36	6	2
CLERICAL,SECRETARIAL	250	9	180	439	8	431	316	120	3
SERVICE WORKERS	584	347	143	1,074	318	756	463	596	15
SKILLED CRAFTS	36		121	157	153	4	132	23	2
LABORERS,UNSKILLED			13	13	12	1	10	3	
TOTAL	5,622	689	1,593	7,904	1,602	6,302	5,322	2,444	138

2000-01 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 61,894

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	212,887,744	14,314,252	67,682,384	294,884,380	3,439.55	231.28	1,093.52	4,764.35	68.9
EMPLOYEE BENEFITS	42,028,198	3,177,263	14,573,315	59,778,776	679.04	51.33	235.46	965.83	13.9
PURCHASED SERVICES	7,509,416	2,113,802	28,884,227	38,507,445	121.33	34.15	466.67	622.15	9.0
SUPPLIES & MATERIALS	10,017,096	6,945,441	13,654,187	30,616,724	161.84	112.21	220.61	494.66	7.2
INSTRUCTIONAL EQUIP.	2,437,153	871,095	104,276	3,412,524	39.38	14.07	1.68	55.13	0.8
OTHER OBJECTS	3,473	12,098	931,409	946,980	0.06	0.19	15.05	15.30	0.2
TOTAL	274,883,080	27,433,951	125,829,798	428,146,829	4,441.20	443.23	2,032.99	6,917.42	100.0
PERCENT OF TOTAL	64.2	6.4	29.4	100.0					

HALIFAX

PO Box 468
9525 Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HALIFAX COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	443	510	532	500	538	488	480	532	465	629	479	344	283	6,223
ADM	417	496	513	481	530	472	464	507	443	533	435	317	288	5,896
ADA	400	479	498	466	513	456	444	484	418	474	395	290	267	5,584
MLD	416	492	516	479	525	473	463	503	442	488	414	307	294	5,812
PROM	413	438	498	438	490	445	462	498	438	310	356	265	282	5,333
N-P	3	54	18	41	35	28	1	5	4	178	58	42	12	479

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	385	454	455	502	467	511	459	463	506	663	388	394	272	5,919
ADM	379	452	452	497	465	506	452	456	497	609	374	382	275	5,796
ADA	368	442	443	488	456	495	442	442	480	563	353	365	265	5,602

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	34	1	0	36	4	40	0	0	44	80	29.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	34	1	0	36	4	40	0	0	44	80	29.3
PRIVATE SR INSTIT NC	0	0	0	0	0	1	3	0	0	4	4	1.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	1	3	0	0	4	4	1.5
COMM COLLEGE, TECH NC	2	33	1	0	36	3	47	1	0	51	87	31.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	33	1	0	36	3	47	1	0	51	87	31.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	4	0	0	5	0	3	0	0	3	8	2.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	0	0	5	0	3	0	0	3	8	2.9
MILITARY	0	13	0	0	13	1	1	1	0	3	16	5.9
EMPLOYMENT	2	32	0	0	34	2	37	0	0	39	73	26.7
OTHERS **	0	0	0	0	0	0	5	0	0	5	5	1.8
GRAND TOTAL	6	116	2	0	124	11	136	2	0	149	273	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	4	12	5	7	3	9	
PRINCIPALS	14			14	6	8	1	12	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		3	13	7	6	1	11	1
TOT-ADMINISTRATORS	31	1	7	39	18	21	5	32	2
ELEMENTARY TEACHERS	127	19	2	148	9	139	37	105	6
SECONDARY TEACHERS	181	9	2	192	63	129	23	166	3
OTHER TEACHERS	14			14	4	10	5	9	
TOT-TEACHERS	322	28	4	354	76	278	65	280	9
GUIDANCE	15		4	19	2	17	2	17	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	4	6	1
CONSULTANT,SUPERVISO	1	4	3	8	2	6	2	6	
OTHER PROFESSIONALS	21	11	4	36	9	27	11	25	
TOT-PROFESSIONALS	401	44	22	467	107	360	89	366	12
TEACHER ASSISTANTS	117	38	25	180	20	160	17	155	8
TECHNICIANS	6		1	7	3	4		7	
CLERICAL,SECRETARIAL	40	4	6	50		50	9	41	
SERVICE WORKERS	42	63	17	122	39	83	5	116	1
SKILLED CRAFTS	10		17	27	26	1	8	18	1
LABORERS,UNSKILLED									
TOTAL	616	149	88	853	195	658	128	703	22

2000-01 Current Expense Expenditures by Source of Funds

HALIFAX COUNTY FINAL ADM 5,896

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,643,733	4,558,750	2,327,505	29,529,988	3,840.52	773.20	394.76	5,008.48	67.7
EMPLOYEE BENEFITS	4,647,814	1,018,126	463,963	6,129,903	788.30	172.68	78.69	1,039.67	14.0
PURCHASED SERVICES	916,326	905,704	1,481,907	3,303,937	155.41	153.62	251.34	560.37	7.6
SUPPLIES & MATERIALS	1,556,250	1,348,319	874,274	3,778,843	263.95	228.69	148.28	640.92	8.7
INSTRUCTIONAL EQUIP.	275,366	268,902	10,443	554,711	46.70	45.61	1.77	94.08	1.3
OTHER OBJECTS	5,816	7,875	308,061	321,752	0.99	1.33	52.25	54.57	0.7
TOTAL	30,045,305	8,107,676	5,466,153	43,619,134	5,095.87	1375.13	927.09	7,398.09	100.0
PERCENT OF TOTAL	68.9	18.6	12.5	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

3 Elementary Schools
1 Secondary School

Pupil Accounting

ROANOKE RAPIDS CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	256	224	263	269	265	231	276	242	237	329	215	175	172	3,154
ADM	249	218	252	257	261	230	262	227	230	302	207	162	170	3,027
ADA	238	209	242	247	250	222	250	214	216	285	196	153	162	2,884
MLD	251	217	251	258	263	233	262	222	230	288	199	158	168	3,000
PROM	227	201	242	241	245	228	256	206	219	235	181	155	166	2,802
N-P	24	16	9	17	18	5	6	16	11	53	18	3	2	198

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	233	244	221	264	266	243	241	281	222	292	253	158	187	3,105
ADM	227	241	216	259	262	238	238	277	219	286	253	158	185	3,059
ADA	220	235	210	253	254	232	231	268	209	270	244	153	177	2,956

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	24	1	29	0	9	19	0	28	57	35.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	4	25	1	30	0	9	20	0	29	59	36.9
PRIVATE SR INSTIT NC	0	3	3	1	7	1	1	5	0	7	14	8.8
PRIVATE SR OUT-STATE	0	1	1	1	3	0	0	1	0	1	4	2.5
TOTAL	0	4	4	2	10	1	1	6	0	8	18	11.3
COMM COLLEGE, TECH NC	0	1	24	1	26	0	5	32	1	38	64	40.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	24	1	26	0	5	32	1	38	64	40.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUS OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.9
TOTAL	0	1	1	0	2	0	2	0	0	2	4	2.5
MILITARY	0	1	2	0	3	0	0	0	0	0	3	1.9
EMPLOYMENT	0	1	6	0	7	0	1	0	0	1	8	5.0
OTHERS **	0	1	2	0	3	0	0	0	0	0	3	1.9
GRAND TOTAL	0	13	64	4	81	1	18	59	1	79	160	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		2	9	4	5	9		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	3	3	5	1	
TOT-ADMINISTRATORS	15		4	19	8	11	17	2	
ELEMENTARY TEACHERS	97	2		99	4	95	96	2	1
SECONDARY TEACHERS	29		1	30	14	16	27	1	2
OTHER TEACHERS	62	3	1	66	19	47	61	4	1
TOT-TEACHERS	188	5	2	195	37	158	184	7	4
GUIDANCE	9			9	2	7	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	6			6		6	6		
TOT-PROFESSIONALS	223	5	6	234	47	187	221	9	4
TEACHER ASSISTANTS	70	2	2	74	3	71	70	4	
TECHNICIANS	1		4	5	2	3	5		
CLERICAL,SECRETARIAL	21		7	28	1	27	25	2	1
SERVICE WORKERS			38	38	14	24	16	22	
SKILLED CRAFTS			6	6	6		6		
LABORERS,UNSKILLED			3	3	3		3		
TOTAL	315	7	66	388	76	312	346	37	5

2000-01 Current Expense Expenditures by Source of Funds

ROANOKE RAPIDS CITY FINAL ADM 3,027

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,810,526	727,004	2,122,580	13,660,110	3,571.37	240.17	701.22	4,512.76	68.3
EMPLOYEE BENEFITS	2,241,221	168,780	542,495	2,952,496	740.41	55.76	179.22	975.39	14.8
PURCHASED SERVICES	104,229	90,143	1,092,736	1,287,108	34.43	29.78	361.00	425.21	6.4
SUPPLIES & MATERIALS	504,054	314,782	728,681	1,547,517	166.52	103.99	240.73	511.24	7.7
INSTRUCTIONAL EQUIP.	246,331	52,972	124,810	424,113	81.38	17.50	41.23	140.11	2.1
OTHER OBJECTS	2,043	28,583	105,561	136,187	0.67	9.45	34.87	44.99	0.7
TOTAL	13,908,404	1,382,264	4,716,863	20,007,531	4,594.78	456.65	1,558.27	6,609.70	100.0
PERCENT OF TOTAL	69.5	6.9	23.6	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

2 Elementary Schools
1 Secondary School

Pupil Accounting

WELDON CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	75	92	108	103	111	118	93	104	89	109	78	60	45	1,185
ADM	78	90	108	104	110	111	85	96	79	96	72	61	49	1,139
ADA	73	85	104	99	106	106	80	93	75	89	65	56	45	1,076
MLD	79	93	114	104	116	106	86	97	77	89	66	65	52	1,144
PROM	68	84	111	100	115	99	86	90	77	69	49	52	50	1,050
N-P	11	9	3	4	1	7	0	7	0	20	17	13	2	94

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	83	71	80	115	102	117	99	83	88	92	86	59	52	1,127
ADM	80	71	79	113	100	110	97	80	87	90	84	57	50	1,098
ADA	76	70	77	110	97	105	93	76	84	84	79	53	47	1,051

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WELDON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	0	0	5	0	16	0	0	16	21	47.7
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	4.5
TOTAL	0	6	0	0	6	0	17	0	0	17	23	52.3
PRIVATE SR INSTIT NC	0	2	0	0	2	0	1	0	0	1	3	6.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	6.8
COMM COLLEGE, TECH NC	0	1	0	0	1	0	4	1	0	5	6	13.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	1	0	5	6	13.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	4.5
TOTAL	0	1	0	0	1	0	1	0	0	1	2	4.5
MILITARY	0	1	0	0	1	0	1	0	0	1	2	4.5
EMPLOYMENT	0	2	1	0	3	0	5	0	0	5	8	18.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	13	1	0	14	0	29	1	0	30	44	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	4	5	
PRINCIPALS	3			3	1	2		3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	1	2	
TOT-ADMINISTRATORS	14		1	15	7	8	5	10	
ELEMENTARY TEACHERS	35	5	1	41	7	34	10	31	
SECONDARY TEACHERS	18			18	6	12	7	10	1
OTHER TEACHERS	14	3	1	18	6	12	2	16	
TOT-TEACHERS	67	8	2	77	19	58	19	57	1
GUIDANCE	2			2	1	1	1	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	1	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	3	3	11	4	7	2	9	
TOT-PROFESSIONALS	91	11	6	108	31	77	28	79	1
TEACHER ASSISTANTS	18	5	4	27		27	3	24	
TECHNICIANS									
CLERICAL,SECRETARIAL	13	1	2	16		16	5	11	
SERVICE WORKERS	22	23		45	15	30	2	43	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	144	40	12	196	46	150	38	157	1

2000-01 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,139

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,821,941	690,949	1,125,424	6,638,314	4,233.49	606.62	988.08	5,828.19	65.1
EMPLOYEE BENEFITS	930,226	160,120	237,721	1,328,067	816.70	140.58	208.71	1,165.99	13.1
PURCHASED SERVICES	334,300	300,023	646,387	1,280,710	293.50	263.42	567.50	1,124.42	12.6
SUPPLIES & MATERIALS	172,769	345,674	168,177	686,620	151.68	303.50	147.65	602.83	6.7
INSTRUCTIONAL EQUIP.	65,946	103,144	33,718	202,808	57.90	90.56	29.60	178.06	2.0
OTHER OBJECTS	706	4,360	50,606	55,672	0.62	3.83	44.43	48.88	0.5
TOTAL	6,325,888	1,604,270	2,262,033	10,192,191	5,553.89	1408.51	1,985.97	8,948.37	100.0
PERCENT OF TOTAL	62.1	15.7	22.2	100.0					

HARNETT

PO Box 1029
1 West Harnett Street
Lillington, NC 27546

21 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

HARNETT COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,404	1,445	1,362	1,484	1,472	1,371	1,430	1,423	1,391	1,421	1,219	1,014	767	17,203
ADM	1,323	1,357	1,306	1,410	1,407	1,295	1,356	1,340	1,293	1,264	1,131	939	735	16,156
ADA	1,251	1,291	1,251	1,350	1,347	1,240	1,293	1,261	1,208	1,180	1,063	879	686	15,300
MLD	1,330	1,366	1,326	1,429	1,414	1,298	1,364	1,342	1,286	1,227	1,087	899	718	16,086
PROM	1,204	1,214	1,261	1,375	1,373	1,258	1,297	1,300	1,242	1,057	977	854	715	15,127
N-P	126	152	65	54	41	40	67	42	44	170	110	45	3	959

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,387	1,413	1,269	1,357	1,383	1,397	1,331	1,368	1,336	1,435	1,163	1,028	844	16,711
ADM	1,349	1,382	1,240	1,325	1,364	1,385	1,304	1,342	1,311	1,397	1,132	1,010	829	16,370
ADA	1,309	1,345	1,215	1,297	1,331	1,352	1,267	1,297	1,254	1,328	1,077	960	783	15,815

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	58	3	80	0	40	59	2	101	181	26.0
PUBLIC SR OUT-STATE	0	2	2	0	4	0	0	3	0	3	7	1.0
TOTAL	0	21	60	3	84	0	40	62	2	104	188	27.0
PRIVATE SR INSTIT NC	0	11	14	0	25	0	11	35	2	48	73	10.5
PRIVATE SR OUT-STATE	0	2	3	0	5	0	0	6	0	6	11	1.6
TOTAL	0	13	17	0	30	0	11	41	2	54	84	12.1
COMM COLLEGE, TECH NC	1	21	75	4	101	2	44	98	8	152	253	36.3
C.C., TECH OUT-STATE	0	0	4	0	4	0	1	1	0	2	6	0.9
TOTAL	1	21	79	4	105	2	45	99	8	154	259	37.2
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	1	1	2	5	0.7
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	3	0	4	0	0	1	1	2	6	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.3
MILITARY	0	15	15	1	31	0	7	4	0	11	42	6.0
EMPLOYMENT	0	5	32	4	41	1	15	9	2	27	68	9.8
OTHERS **	0	5	21	0	26	1	6	12	3	22	48	6.9
GRAND TOTAL	1	81	229	12	323	4	124	228	18	374	697	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	4	2	18	6	12	15	3	
PRINCIPALS	25			25	12	13	15	10	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27			27	7	20	20	7	
TOT-ADMINISTRATORS	64	4	2	70	25	45	50	20	
ELEMENTARY TEACHERS	477	42		519	48	471	436	74	9
SECONDARY TEACHERS	129		7	136	53	83	112	22	2
OTHER TEACHERS	385	12	2	399	112	287	312	72	15
TOT-TEACHERS	991	54	9	1,054	213	841	860	168	26
GUIDANCE	38			38	1	37	32	6	
PSYCHOLOGICAL	8			8	1	7	8		
LIBRARIAN,AUDIOVISUA	26			26	1	25	25	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	36	7	1	44	5	39	39	5	
TOT-PROFESSIONALS	1,163	65	12	1,240	246	994	1,014	200	26
TEACHER ASSISTANTS	311	90	3	404	18	386	241	154	9
TECHNICIANS	2		6	8	7	1	7	1	
CLERICAL,SECRETARIAL	98	4	3	105	2	103	86	17	2
SERVICE WORKERS	89	150	1	240	64	176	111	118	11
SKILLED CRAFTS	14	2	39	55	54	1	48	7	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	1,677	311	65	2,053	392	1,661	1,507	498	48

2000-01 Current Expense Expenditures by Source of Funds

HARNETT COUNTY FINAL ADM 16,156

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	55,710,333	4,237,011	5,407,263	65,354,607	3,448.28	262.25	334.69	4,045.22	68.3
EMPLOYEE BENEFITS	11,120,048	1,036,330	1,196,115	13,352,493	688.29	64.14	74.04	826.47	13.9
PURCHASED SERVICES	723,256	267,593	2,471,014	3,461,863	44.77	16.56	152.95	214.28	3.6
SUPPLIES & MATERIALS	3,380,285	1,835,761	4,920,944	10,136,990	209.23	113.62	304.59	627.44	10.6
INSTRUCTIONAL EQUIP.	2,781,665	254,807	272,282	3,308,754	172.18	15.77	16.85	204.80	3.5
OTHER OBJECTS	25,306	-61,458	159,341	123,189	1.57	-3.81	9.86	7.62	0.1
TOTAL	73,740,893	7,570,044	14,426,959	95,737,896	4,564.32	468.53	892.98	5,925.83	100.0
PERCENT OF TOTAL	77.0	7.9	15.1	100.0					

HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HAYWOOD COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	664	633	659	687	608	642	659	685	656	677	575	504	450	8,099
ADM	621	612	630	658	593	627	618	631	606	623	541	480	426	7,666
ADA	583	579	602	628	568	599	587	593	569	586	514	455	403	7,266
MLD	611	604	620	644	587	624	611	628	606	598	523	472	407	7,535
PROM	569	561	598	636	580	621	604	612	601	519	506	457	398	7,262
N-P	42	43	22	8	7	3	7	16	5	79	17	15	9	273

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	560	646	605	627	655	609	639	648	624	709	551	504	482	7,859
ADM	554	639	599	614	652	605	632	640	615	694	546	497	477	7,764
ADA	536	618	582	600	631	586	612	618	594	662	530	481	459	7,509

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	70	0	70	1	2	59	0	62	132	33.4
PUBLIC SR OUT-STATE	0	0	8	0	8	0	0	7	0	7	15	3.8
TOTAL	0	0	78	0	78	1	2	66	0	69	147	37.2
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	7	0	7	15	3.8
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.0
TOTAL	0	0	10	0	10	0	0	9	0	9	19	4.8
COMM COLLEGE, TECH NC	1	0	80	0	81	0	0	76	3	79	160	40.5
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	1	0	81	0	82	0	0	77	3	80	162	41.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	0	2	0	2	0	0	0	0	0	2	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.8
MILITARY	0	1	10	0	11	0	0	2	0	2	13	3.3
EMPLOYMENT	0	1	23	0	24	0	2	15	1	18	42	10.6
OTHERS **	0	0	4	1	5	0	0	3	0	3	8	2.0
GRAND TOTAL	1	2	208	1	212	1	4	174	4	183	395	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7	2		9	4	5	9		
PRINCIPALS	15			15	11	4	15		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	10		1	11	6	5	11		
TOT-ADMINISTRATORS	32	2	1	35	21	14	35		
ELEMENTARY TEACHERS	224	11	28	263	33	230	258	2	3
SECONDARY TEACHERS	105		10	115	45	70	115		
OTHER TEACHERS	115	18	6	139	28	111	139		
TOT-TEACHERS	444	29	44	517	106	411	512	2	3
GUIDANCE	18		2	20	3	17	20		
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN, AUDIOVISUA	12		3	15	1	14	15		
CONSULTANT, SUPERVISO	3		2	5	1	4	5		
OTHER PROFESSIONALS	15	3	4	22	6	16	22		
TOT-PROFESSIONALS	529	34	56	619	139	480	614	2	3
TEACHER ASSISTANTS	129	15	11	155	2	153	153	2	
TECHNICIANS	1	2	3	6	3	3	6		
CLERICAL, SECRETARIAL	27	3	44	74		74	74		
SERVICE WORKERS	42	53	28	123	42	81	121	1	1
SKILLED CRAFTS	6		17	23	23		23		
LABORERS, UNSKILLED									
TOTAL	734	107	159	1,000	209	791	991	5	4

2000-01 Current Expense Expenditures by Source of Funds

HAYWOOD COUNTY FINAL ADM 7,666

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,031,255	2,493,836	5,480,388	37,005,479	3,787.01	325.31	714.90	4,827.22	70.3
EMPLOYEE BENEFITS	5,632,334	518,284	1,203,779	7,354,397	734.72	67.60	157.03	959.35	14.0
PURCHASED SERVICES	534,488	125,802	1,839,779	2,500,069	69.72	16.41	239.99	326.12	4.7
SUPPLIES & MATERIALS	1,117,170	716,694	2,360,626	4,194,490	145.73	93.49	307.93	547.15	8.0
INSTRUCTIONAL EQUIP.	380,603	103,007	695,877	1,179,487	49.65	13.44	90.77	153.86	2.2
OTHER OBJECTS	2,718	38,799	366,604	408,121	0.35	5.07	47.82	53.24	0.8
TOTAL	36,698,568	3,996,422	11,947,053	52,642,043	4,787.18	521.32	1,558.44	6,866.94	100.0
PERCENT OF TOTAL	69.7	7.6	22.7	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

16 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

HENDERSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	940	995	953	949	978	954	979	990	938	1,081	948	769	688	12,162
ADM	874	926	899	894	910	917	933	931	894	1,013	888	725	650	11,454
ADA	822	878	856	854	869	875	889	875	836	954	844	686	614	10,852
MLD	853	918	885	882	888	918	933	926	895	985	858	701	615	11,257
PROM	815	875	866	860	870	908	929	911	886	861	812	667	610	10,870
N-P	38	43	19	22	18	10	4	15	9	124	46	34	5	387

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	894	929	932	905	918	944	957	966	956	1,080	918	853	686	11,938
ADM	874	913	923	896	914	932	945	951	938	1,073	907	835	678	11,779
ADA	841	886	891	874	888	903	920	915	897	1,020	867	796	647	11,345

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	77	2	86	0	3	113	2	118	204	33.3
PUBLIC SR OUT-STATE	0	0	10	0	10	0	0	15	1	16	26	4.2
TOTAL	0	7	87	2	96	0	3	128	3	134	230	37.5
PRIVATE SR INSTIT NC	0	1	14	0	15	0	1	31	0	32	47	7.7
PRIVATE SR OUT-STATE	0	3	21	1	25	0	1	27	0	28	53	8.6
TOTAL	0	4	35	1	40	0	2	58	0	60	100	16.3
COMM COLLEGE, TECH NC	0	2	65	3	70	0	5	83	1	89	159	25.9
C.C., TECH OUT-STATE	0	0	6	0	6	0	1	5	0	6	12	2.0
TOTAL	0	2	71	3	76	0	6	88	1	95	171	27.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.3
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	0.8
TOTAL	0	0	4	0	4	0	0	3	0	3	7	1.1
MILITARY	0	1	12	0	13	0	0	2	0	2	15	2.4
EMPLOYMENT	0	2	42	1	45	0	5	28	0	33	78	12.7
OTHERS **	0	0	3	0	3	0	1	5	0	6	9	1.5
GRAND TOTAL	0	16	255	7	278	0	17	314	4	335	613	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	3	18	10	8	18		
PRINCIPALS	19		1	20	14	6	19		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		2	14	8	6	13	1	
TOT-ADMINISTRATORS	44	2	6	52	32	20	50	1	1
ELEMENTARY TEACHERS	300	18	39	357	36	321	352	4	1
SECONDARY TEACHERS	169		28	197	89	108	194		3
OTHER TEACHERS	141	24	25	190	51	139	187	1	2
TOT-TEACHERS	610	42	92	744	176	568	733	5	6
GUIDANCE	28		1	29	4	25	28		1
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN,AUDIOVISUA	19		1	20		20	20		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	13	1	2	16	1	15	16		
TOT-PROFESSIONALS	721	45	102	868	214	654	854	6	8
TEACHER ASSISTANTS	188	32	37	257	31	226	248	6	3
TECHNICIANS			5	5	5		5		
CLERICAL,SECRETARIAL	56	4	24	84	3	81	83		1
SERVICE WORKERS	70	73	13	156	45	111	150	3	3
SKILLED CRAFTS	9		22	31	28	3	31		
LABORERS,UNSKILLED									
TOTAL	1,044	154	203	1,401	326	1,075	1,371	15	15

2000-01 Current Expense Expenditures by Source of Funds

HENDERSON COUNTY FINAL ADM 11,454

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,036,651	2,964,881	7,382,934	50,384,466	3,495.43	258.85	644.57	4,398.85	67.4
EMPLOYEE BENEFITS	8,021,485	644,317	1,553,694	10,219,496	700.32	56.25	135.65	892.22	13.7
PURCHASED SERVICES	732,492	365,964	3,802,668	4,901,124	63.95	31.96	331.99	427.90	6.6
SUPPLIES & MATERIALS	2,151,376	1,273,836	3,107,518	6,532,730	187.83	111.21	271.30	570.34	8.7
INSTRUCTIONAL EQUIP.	499,050	51,485	1,653,935	2,204,470	43.57	4.49	144.40	192.46	3.0
OTHER OBJECTS	4,397	69,247	387,680	461,324	0.38	6.05	33.85	40.28	0.6
TOTAL	51,445,451	5,369,730	17,888,429	74,703,610	4,491.48	468.81	1,561.76	6,522.05	100.0
PERCENT OF TOTAL	68.9	7.1	24.0	100.0					

HERTFORD

PO Box 158
701 North Martin Street
Winton, NC 27986

4 Elementary Schools
1 Secondary School

Pupil Accounting

HERTFORD COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	262	290	323	330	341	338	302	322	290	506	320	249	224	4,097
ADM	244	275	302	317	332	323	283	306	277	455	299	234	217	3,864
ADA	231	262	289	303	317	308	263	280	255	396	274	216	201	3,595
MLD	246	269	293	320	335	319	280	309	276	444	289	200	242	3,822
PROM	243	259	283	253	330	289	280	302	271	336	276	183	229	3,534
N-P	3	10	10	67	5	30	0	7	5	108	13	17	13	288

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	273	259	272	328	284	354	304	283	312	424	339	295	206	3,933
ADM	256	263	270	322	277	341	302	282	307	396	326	286	199	3,827
ADA	248	253	261	312	270	331	275	257	283	360	303	271	193	3,617

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HERTFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	11	0	29	0	29	5	0	34	63	30.6
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	1.5
TOTAL	0	19	11	0	30	0	30	6	0	36	66	32.0
PRIVATE SR INSTIT NC	0	2	6	0	8	0	8	2	0	10	18	8.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.0
TOTAL	0	2	7	0	9	0	9	2	0	11	20	9.7
COMM COLLEGE, TECH NC	1	6	5	0	12	0	34	9	0	43	55	26.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	1	7	5	0	13	0	34	9	0	43	56	27.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	1.5
TRADE, BUS OUT-STATE	0	3	1	0	4	0	7	0	0	7	11	5.3
TOTAL	0	5	1	0	6	0	8	0	0	8	14	6.8
MILITARY	0	8	1	0	9	0	1	0	0	1	10	4.9
EMPLOYMENT	0	18	2	0	20	0	16	3	0	19	39	18.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	59	27	0	87	0	98	21	0	119	206	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	4	16	5	11	9	7	
PRINCIPALS	5			5	2	3	2	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	3	4	2	5	
TOT-ADMINISTRATORS	23	1	4	28	10	18	13	15	
ELEMENTARY TEACHERS	136	24	1	161	16	145	77	82	2
SECONDARY TEACHERS	62	2		64	23	41	31	33	
OTHER TEACHERS	35		1	36	7	29	19	16	1
TOT-TEACHERS	233	26	2	261	46	215	127	131	3
GUIDANCE	13			13	2	11	6	7	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5	1	4	2	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	3	3	13	5	8	7	6	
TOT-PROFESSIONALS	281	30	9	320	64	256	155	162	3
TEACHER ASSISTANTS	86	19	2	107	8	99	32	74	1
TECHNICIANS	11			11	4	7	5	4	2
CLERICAL,SECRETARIAL	28		2	30		30	9	20	1
SERVICE WORKERS	93		45	138	65	73	37	99	2
SKILLED CRAFTS	6		9	15	15		6	9	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	505	49	68	622	157	465	244	369	9

2000-01 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 3,864

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,267,026	1,696,984	1,320,905	18,284,915	3,951.09	439.18	341.85	4,732.12	66.5
EMPLOYEE BENEFITS	3,090,551	382,335	309,319	3,782,205	799.83	98.95	80.05	978.83	13.8
PURCHASED SERVICES	535,261	299,499	1,171,312	2,006,072	138.53	77.51	303.13	519.17	7.3
SUPPLIES & MATERIALS	565,763	1,044,194	983,141	2,593,098	146.42	270.23	254.44	671.09	9.4
INSTRUCTIONAL EQUIP.	615,133	25,970	18,695	659,798	159.20	6.72	4.84	170.76	2.4
OTHER OBJECTS	9,268	27,741	116,109	153,118	2.40	7.18	30.05	39.63	0.6
TOTAL	20,083,002	3,476,723	3,919,481	27,479,206	5,197.47	899.77	1,014.36	7,111.60	100.0
PERCENT OF TOTAL	73.1	12.6	14.3	100.0					

HOKE

PO Box 370
310 Wooley Street
Raeford, NC 28376

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	575	658	553	570	568	588	536	493	492	560	437	353	246	6,629
ADM	515	586	515	545	524	555	501	464	459	493	378	331	244	6,110
ADA	484	554	490	521	500	530	475	437	431	450	350	308	229	5,759
MLD	514	580	511	547	515	552	483	452	441	465	335	319	268	5,982
PROM	477	521	490	524	504	544	459	428	440	350	281	271	265	5,554
N-P	37	59	21	23	11	8	24	24	1	115	54	48	3	428

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	560	570	546	518	542	525	566	497	448	557	406	338	284	6,357
ADM	535	549	534	502	529	503	552	473	426	534	391	322	277	6,127
ADA	516	529	512	483	514	483	525	451	404	501	370	302	260	5,850

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	24	11	3	39	4	30	19	0	53	92	38.2
PUBLIC SR OUT-STATE	0	4	1	0	5	0	2	0	0	2	7	2.9
TOTAL	1	28	12	3	44	4	32	19	0	55	99	41.1
PRIVATE SR INSTIT NC	0	2	2	0	4	0	4	4	1	9	13	5.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	2	2	0	4	0	5	4	1	10	14	5.8
COMM COLLEGE, TECH NC	3	7	14	1	25	4	19	7	1	31	56	23.2
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	1.2
TOTAL	3	9	14	1	27	4	19	8	1	32	59	24.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	1	0	1	0	2	0	0	2	3	1.2
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	3	0	3	0	2	0	0	2	5	2.1
MILITARY	1	10	7	1	19	0	7	5	0	12	31	12.9
EMPLOYMENT	3	11	11	0	25	1	4	1	0	6	31	12.9
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.4
GRAND TOTAL	8	61	49	6	124	9	69	37	2	117	241	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	2	2	18	7	11	11	4	3
PRINCIPALS	11			11	7	4	5	4	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12			12	3	9	7	4	1
TOT-ADMINISTRATORS	37	2	2	41	17	24	23	12	6
ELEMENTARY TEACHERS	248	22	4	274	31	243	138	106	30
SECONDARY TEACHERS	100			100	32	68	45	42	13
OTHER TEACHERS									
TOT-TEACHERS	348	22	4	374	63	311	183	148	43
GUIDANCE	14			14	1	13	8	4	2
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	10			10		10	8	1	1
CONSULTANT,SUPERVISO	3			3		3	2	1	
OTHER PROFESSIONALS	18	3	2	23	4	19	11	5	7
TOT-PROFESSIONALS	430	27	8	465	85	380	235	171	59
TEACHER ASSISTANTS	116	6	22	144	15	129	42	79	23
TECHNICIANS	5			5	4	1	4	1	
CLERICAL,SECRETARIAL	44	2	1	47	1	46	29	14	4
SERVICE WORKERS	18	62	24	104	47	57	18	64	22
SKILLED CRAFTS			13	13	13		4	4	5
LABORERS,UNSKILLED									
TOTAL	613	97	68	778	165	613	332	333	113

2000-01 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 6,110

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,017,657	1,684,396	1,931,177	24,633,230	3,439.88	275.68	316.07	4,031.63	66.1
EMPLOYEE BENEFITS	4,150,104	400,980	373,106	4,924,190	679.23	65.63	61.06	805.92	13.2
PURCHASED SERVICES	1,194,422	585,873	1,483,124	3,263,419	195.49	95.88	242.74	534.11	8.8
SUPPLIES & MATERIALS	1,622,886	1,091,085	711,442	3,425,413	265.61	178.57	116.44	560.62	9.2
INSTRUCTIONAL EQUIP.	746,839	19,333	36,800	802,972	122.23	3.17	6.02	131.42	2.2
OTHER OBJECTS	986	50,954	151,281	203,221	0.16	8.34	24.76	33.26	0.5
TOTAL	28,732,894	3,832,621	4,686,930	37,252,445	4,702.60	627.27	767.09	6,096.96	100.0
PERCENT OF TOTAL	77.1	10.3	12.6	100.0					

HYDE

PO Box 217
1430 Main Street
Swan Quarter, NC 27885

2 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HYDE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	51	58	54	67	60	76	57	54	53	57	51	42	44	724
ADM	45	55	48	63	58	73	55	51	51	52	45	41	44	681
ADA	43	52	46	60	55	70	53	48	49	50	42	39	41	648
MLD	44	56	46	63	58	71	56	49	51	53	41	42	44	674
PROM	43	51	46	60	56	67	56	46	50	48	34	39	42	638
N-P	1	5	0	3	2	4	0	3	1	5	7	3	2	36

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	51	49	50	49	60	66	65	58	49	60	57	37	42	692
ADM	51	48	50	47	60	63	64	57	[illegible]	59	57	35	42	680
ADA	48	47	48	47	57	61	63	55	45	57	56	34	41	659

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	1	0	2	0	1	4	0	5	7	17.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	4	0	5	7	17.9
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	0	7	0	7	0	9	6	0	15	22	56.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	9	6	0	15	22	56.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	4	0	5	0	1	0	0	1	6	15.4
EMPLOYMENT	0	2	1	0	3	0	0	0	0	0	3	7.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	2.6
GRAND TOTAL	0	4	13	0	17	0	11	11	0	22	39	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		2	12	4	8	12		
PRINCIPALS	4			4	2	2	2	2	
ASST PRINC,TEACHING	1			1		1		1	
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	15		2	17	6	11	14	3	
ELEMENTARY TEACHERS	22	10		32	3	29	29	3	
SECONDARY TEACHERS	27			27	12	15	20	6	1
OTHER TEACHERS	16	1		17	7	10	13	4	
TOT-TEACHERS	65	11		76	22	54	62	13	1
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL	2			2		2	1	1	
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6			6	2	4	3	3	
TOT-PROFESSIONALS	95	11	2	108	30	78	85	22	1
TEACHER ASSISTANTS	15	4		19	1	18	10	9	
TECHNICIANS									
CLERICAL,SECRETARIAL	9		3	12	1	11	6	6	
SERVICE WORKERS	8			8		8	2	6	
SKILLED CRAFTS									
LABORERS,UNSKILLED	11		2	13	10	3	2	11	
TOTAL	138	15	7	160	42	118	105	54	1

2000-01 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 681

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,517,050	333,536	423,918	5,274,504	6,632.97	489.77	622.49	7,745.23	64.6
EMPLOYEE BENEFITS	941,438	79,115	117,093	1,137,646	1,382.43	116.18	171.94	1,670.55	14.0
PURCHASED SERVICES	266,077	172,302	348,129	786,508	390.72	253.01	511.20	1,154.93	9.6
SUPPLIES & MATERIALS	303,447	239,760	185,670	728,877	445.59	352.07	272.64	1,070.30	8.9
INSTRUCTIONAL EQUIP.	65,296	27,731	11,135	104,162	95.88	40.72	16.35	152.95	1.3
OTHER OBJECTS	53,997	15	78,609	132,621	79.29	0.02	115.43	194.74	1.6
TOTAL	6,147,305	852,459	1,164,554	8,164,318	9,026.88	1251.77	1,710.05	11988.70	100.0
PERCENT OF TOTAL	75.3	10.4	14.3	100.0					

IREDELL

PO Box 911
549 North Race Street
Statesville, NC 28677

27 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

IREDELL-STATESVILLE

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,501	1,530	1,498	1,570	1,464	1,440	1,536	1,359	1,404	1,551	1,222	939	908	17,922
ADM	1,428	1,475	1,438	1,527	1,435	1,401	1,471	1,292	1,324	1,420	1,161	893	862	17,127
ADA	1,351	1,404	1,375	1,462	1,377	1,341	1,403	1,223	1,254	1,337	1,105	849	823	16,304
MLD	1,449	1,484	1,460	1,534	1,436	1,419	1,478	1,308	1,331	1,369	1,131	860	831	17,090
PROM	1,334	1,370	1,386	1,500	1,420	1,407	1,443	1,299	1,328	1,163	1,067	839	814	16,370
N-P	115	114	74	34	16	12	35	9	3	206	64	21	17	720

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,442	1,500	1,440	1,427	1,560	1,431	1,453	1,467	1,355	1,583	1,196	1,103	877	17,834
ADM	1,420	1,491	1,438	1,424	1,552	1,421	1,430	1,444	1,336	1,557	1,179	1,087	866	17,645
ADA	1,372	1,445	1,405	1,388	1,512	1,386	1,390	1,403	1,288	1,497	1,138	1,048	831	17,103

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	76	1	86	0	29	111	2	142	228	27.3
PUBLIC SR OUT-STATE	0	0	10	2	12	0	1	9	0	10	22	2.6
TOTAL	0	9	86	3	98	0	30	120	2	152	250	29.9
PRIVATE SR INSTIT NC	0	4	15	1	20	0	9	27	0	36	56	6.7
PRIVATE SR OUT-STATE	0	1	14	0	15	0	1	5	0	6	21	2.5
TOTAL	0	5	29	1	35	0	10	32	0	42	77	9.2
COMM COLLEGE, TECH NC	0	13	125	5	143	0	32	155	10	197	340	40.7
C.C., TECH OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.4
TOTAL	0	15	126	5	146	0	32	155	10	197	343	41.1
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	5	0	5	9	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	1	3	0	4	0	1	5	0	6	10	1.2
TRADE, BUSINESS NC	0	3	1	0	4	0	2	3	0	5	9	1.1
TRADE, BUS OUT-STATE	0	0	5	0	5	0	0	2	0	2	7	0.8
TOTAL	0	3	6	0	9	0	2	5	0	7	16	1.9
MILITARY	0	6	16	4	26	0	3	5	0	8	34	4.1
EMPLOYMENT	0	7	47	2	56	0	1	23	1	25	81	9.7
OTHERS **	1	9	6	3	19	0	1	3	1	5	24	2.9
GRAND TOTAL	1	55	319	18	393	0	80	348	14	442	835	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	16	2	3	21	6	15	18	3	
PRINCIPALS	30		1	31	16	15	26	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		8	28	13	15	27	1	
TOT-ADMINISTRATORS	66	2	12	80	35	45	71	8	1
ELEMENTARY TEACHERS	439	8	75	522	64	458	495	27	
SECONDARY TEACHERS	114		25	139	57	82	129	9	1
OTHER TEACHERS	297	19	36	352	95	257	324	19	9
TOT-TEACHERS	850	27	136	1,013	216	797	948	55	10
GUIDANCE	48			48	7	41	36	11	1
PSYCHOLOGICAL	5	1		6	2	4	6		
LIBRARIAN,AUDIOVISUA	34		1	35	3	32	35		
CONSULTANT,SUPERVISO	2			2	2		2		
OTHER PROFESSIONALS	43	10	20	73	7	66	67	6	
TOT-PROFESSIONALS	1,048	40	169	1,257	272	985	1,165	80	12
TEACHER ASSISTANTS	220	17	11	248	10	238	187	59	2
TECHNICIANS			6	6	5	1	6		
CLERICAL,SECRETARIAL	56	1	48	105	4	101	97	8	
SERVICE WORKERS	185	117	58	360	83	277	273	86	1
SKILLED CRAFTS	1	1	40	42	41	1	39	3	
LABORERS,UNSKILLED									
TOTAL	1,510	176	332	2,018	415	1,603	1,767	236	15

2000-01 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE FINAL ADM 17,127

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	57,323,412	3,466,799	12,984,189	73,774,400	3,346.96	202.42	758.11	4,307.49	70.0
EMPLOYEE BENEFITS	11,421,109	846,614	2,873,773	15,141,496	666.85	49.43	167.79	884.07	14.5
PURCHASED SERVICES	1,433,580	295,827	4,641,565	6,370,972	83.70	17.27	271.01	371.98	6.0
SUPPLIES & MATERIALS	2,223,575	1,474,752	4,874,657	8,572,984	129.83	86.10	284.62	500.55	8.1
INSTRUCTIONAL EQUIP.	519,736	152,743	7,785	680,264	30.35	8.92	0.45	39.72	0.6
OTHER OBJECTS	1,139	173,494	670,199	844,832	0.07	10.13	39.13	49.33	0.8
TOTAL	72,922,551	6,410,229	26,052,168	105,384,948	4,257.76	374.27	1,521.11	6,153.14	100.0
PERCENT OF TOTAL	69.2	6.1	24.7	100.0					

Mooresville

305 North Main Street
Mooresville, NC 28115

4 Elementary Schools
2 Secondary Schools

Pupil Accounting

MOORESVILLE CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	317	313	345	351	330	358	309	338	302	349	331	296	216	4,155
ADM	297	299	328	346	327	345	294	329	295	317	314	276	208	3,975
ADA	280	284	314	332	315	332	281	312	279	298	294	258	193	3,772
MLD	300	300	328	347	332	345	295	326	294	313	304	259	208	3,951
PROM	285	292	325	346	326	333	295	323	294	287	291	253	206	3,856
N-P	15	8	3	1	6	12	0	3	0	26	13	6	2	95

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	296	300	299	330	355	359	362	322	332	322	321	296	277	4,171
ADM	293	295	296	325	350	355	356	318	328	314	313	292	275	4,110
ADA	286	287	287	317	342	347	347	308	317	302	302	279	264	3,985

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	20	3	28	0	1	40	0	41	69	34.0
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	3.0
TOTAL	0	5	24	3	32	0	1	42	0	43	75	36.9
PRIVATE SR INSTIT NC	0	1	5	0	6	0	4	10	1	15	21	10.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.0
TOTAL	0	1	7	0	8	0	4	12	1	17	25	12.3
COMM COLLEGE, TECH NC	0	6	27	2	35	0	7	16	2	25	60	29.6
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.0
TOTAL	0	6	30	2	38	0	7	17	2	26	64	31.5
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	5	0	5	7	3.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	5	0	5	7	3.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	2	0	5	0	0	1	0	1	6	3.0
EMPLOYMENT	0	3	9	0	12	0	4	10	0	14	26	12.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	18	74	5	97	0	16	87	3	106	203	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		4	11	5	6	11		
PRINCIPALS	6			6	5	1	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		3	8	4	4	7	1	
TOT-ADMINISTRATORS	18		7	25	14	11	23	2	
ELEMENTARY TEACHERS	153	10	13	176	14	162	171	5	
SECONDARY TEACHERS	71	3	5	79	31	48	73	5	1
OTHER TEACHERS									
TOT-TEACHERS	224	13	18	255	45	210	244	10	1
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO	1		2	3		3	3		
OTHER PROFESSIONALS	7	1	3	11		11	10	1	
TOT-PROFESSIONALS	265	14	30	309	60	249	295	13	1
TEACHER ASSISTANTS	60		20	80	3	77	72	8	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	27		3	30		30	29	1	
SERVICE WORKERS	15		58	73	16	57	52	19	2
SKILLED CRAFTS			3	3	3		3		
LABORERS,UNSKILLED									
TOTAL	367	14	116	497	84	413	453	41	3

2000-01 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,975

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,753,311	610,799	2,849,921	16,214,031	3,208.38	153.66	716.96	4,079.00	69.2
EMPLOYEE BENEFITS	2,521,796	125,091	616,669	3,263,556	634.41	31.47	155.14	821.02	13.9
PURCHASED SERVICES	365,457	45,906	1,693,710	2,105,073	91.94	11.55	426.09	529.58	9.0
SUPPLIES & MATERIALS	414,967	273,423	873,481	1,561,871	104.39	68.79	219.74	392.92	6.7
INSTRUCTIONAL EQUIP.	109,904	22,254	47,261	179,419	27.65	5.60	11.89	45.14	0.8
OTHER OBJECTS	758	10,951	88,728	100,437	0.19	2.76	22.32	25.27	0.4
TOTAL	16,166,193	1,088,424	6,169,770	23,424,387	4,066.96	273.83	1,552.14	5,892.93	100.0
PERCENT OF TOTAL	69.0	4.7	26.3	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

JACKSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	264	267	276	278	308	319	285	265	321	349	310	266	232	3,740
ADM	240	248	265	270	289	303	276	253	301	313	277	244	213	3,492
ADA	226	235	251	258	278	287	264	240	287	294	259	229	196	3,304
MLD	243	252	265	274	288	303	278	259	307	305	265	236	205	3,480
PROM	232	242	260	273	286	297	275	257	305	274	245	218	202	3,366
N-P	11	10	5	1	2	6	3	2	2	31	20	18	3	114

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	283	257	263	269	282	294	316	285	257	354	293	270	211	3,634
ADM	279	251	258	266	278	291	312	281	255	344	289	265	208	3,577
ADA	271	245	252	258	272	282	302	273	244	331	276	251	198	3,455

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	3	31	0	36	0	0	31	0	31	67	31.3
PUBLIC SR OUT-STATE	0	0	3	1	4	0	0	4	0	4	8	3.7
TOTAL	2	3	34	1	40	0	0	35	0	35	75	35.0
PRIVATE SR INSTIT NC	1	0	4	0	5	1	0	9	0	10	15	7.0
PRIVATE SR OUT-STATE	0	0	3	0	3	1	0	1	1	3	6	2.8
TOTAL	1	0	7	0	8	2	0	10	1	13	21	9.8
COMM COLLEGE, TECH NC	2	0	41	1	44	2	0	44	0	46	90	42.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	2	1	41	1	45	2	0	44	0	46	91	42.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	1	0	1	6	2.8
EMPLOYMENT	0	0	10	0	10	0	0	4	0	4	14	6.5
OTHERS **	1	0	3	0	4	0	0	3	0	3	7	3.3
GRAND TOTAL	6	4	100	2	112	4	0	97	1	102	214	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	7			7	4	3	6		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	6		
TOT-ADMINISTRATORS	18		1	19	11	8	18		1
ELEMENTARY TEACHERS	113	12	21	146	26	120	144	1	1
SECONDARY TEACHERS	69		9	78	24	54	78		
OTHER TEACHERS	32			32	7	25	30		2
TOT-TEACHERS	214	12	30	256	57	199	252	1	3
GUIDANCE	8		2	10	3	7	10		
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN,AUDIOVISUA	6			6	2	4	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12		1	13	1	12	13		
TOT-PROFESSIONALS	261	12	34	307	76	231	302	1	4
TEACHER ASSISTANTS	59	12	11	82	2	80	78		4
TECHNICIANS	1		2	3	2	1	3		
CLERICAL,SECRETARIAL	10	1	17	28	1	27	28		
SERVICE WORKERS	50		37	87	25	62	86		1
SKILLED CRAFTS	1		5	6	6		6		
LABORERS,UNSKILLED			8	8	3	5	8		
TOTAL	382	25	114	521	115	406	511	1	9

2000-01 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,492

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,355,262	975,500	2,760,709	17,091,471	3,824.53	279.35	790.58	4,894.46	68.6
EMPLOYEE BENEFITS	2,636,237	240,325	658,691	3,535,253	754.94	68.82	188.63	1,012.39	14.4
PURCHASED SERVICES	534,849	119,089	947,957	1,601,895	153.16	34.10	271.47	458.73	6.4
SUPPLIES & MATERIALS	485,045	448,864	1,068,626	2,002,535	138.90	128.54	306.02	573.46	8.0
INSTRUCTIONAL EQUIP.	183,717	111,606	164,910	460,233	52.61	31.96	47.23	131.80	1.8
OTHER OBJECTS	0	10,042	199,418	209,460	0.00	2.87	57.11	59.98	0.8
TOTAL	17,195,110	1,905,426	5,800,311	24,900,847	4,924.14	545.64	1,661.04	7,130.82	100.0
PERCENT OF TOTAL	69.1	7.6	23.3	100.0					

JOHNSTON

PO Box 1336
2320 Highway 70 East
Smithfield, NC 27577

24 Elementary Schools
4 Secondary Schools
3 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,033	2,028	1,906	1,884	1,870	1,841	1,802	1,700	1,588	1,823	1,292	1,163	962	21,892
ADM	1,951	1,972	1,854	1,824	1,822	1,794	1,773	1,663	1,547	1,672	1,205	1,096	933	21,106
ADA	1,847	1,884	1,781	1,750	1,750	1,713	1,681	1,572	1,454	1,559	1,133	1,028	879	20,031
MLD	1,950	1,995	1,879	1,846	1,829	1,795	1,766	1,660	1,540	1,587	1,161	1,053	924	20,985
PROM	1,813	1,835	1,768	1,768	1,789	1,760	1,625	1,557	1,467	1,343	1,072	986	903	19,686
N-P	137	160	111	78	40	35	141	103	73	244	89	67	21	1,299

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,989	2,021	1,980	1,894	1,848	1,856	1,954	1,774	1,688	1,808	1,402	1,143	1,027	22,384
ADM	1,966	2,018	1,979	1,899	1,837	1,856	1,939	1,757	1,672	1,767	1,381	1,125	1,019	22,215
ADA	1,915	1,964	1,929	1,856	1,787	1,806	1,880	1,699	1,609	1,690	1,326	1,076	970	21,507

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	20	78	1	100	0	29	98	2	129	229	25.6
PUBLIC SR OUT-STATE	0	2	8	0	10	0	2	5	0	7	17	1.9
TOTAL	1	22	86	1	110	0	31	103	2	136	246	27.5
PRIVATE SR INSTIT NC	0	3	21	0	24	0	3	38	0	41	65	7.3
PRIVATE SR OUT-STATE	0	0	10	0	10	0	1	9	0	10	20	2.2
TOTAL	0	3	31	0	34	0	4	47	0	51	85	9.5
COMM COLLEGE, TECH NC	0	14	116	5	135	0	36	161	11	208	343	38.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	116	5	135	0	36	161	11	208	343	38.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	4	0	4	0	0	1	0	1	5	0.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	1	0	1	5	0.6
MILITARY	0	5	27	0	32	0	1	3	0	4	36	4.0
EMPLOYMENT	0	22	68	4	94	0	18	33	8	59	153	17.1
OTHERS **	0	2	8	1	11	0	4	9	1	14	25	2.8
GRAND TOTAL	1	68	340	11	420	0	94	357	22	473	893	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	1	8	5	3	6	2	
PRINCIPALS	32			32	18	14	26	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	38		9	47	21	26	37	10	
TOT-ADMINISTRATORS	76	1	10	87	44	43	69	17	1
ELEMENTARY TEACHERS	1,003	74	87	1,164	120	1,044	1,077	71	16
SECONDARY TEACHERS	316	11	28	355	153	202	322	28	5
OTHER TEACHERS									
TOT-TEACHERS	1,319	85	115	1,519	273	1,246	1,399	99	21
GUIDANCE	55	2		57	9	48	47	10	
PSYCHOLOGICAL	12	1		13	2	11	12	1	
LIBRARIAN,AUDIOVISUA	33		1	34	4	30	32	1	1
CONSULTANT,SUPERVISO	12	2	7	21	6	15	18	3	
OTHER PROFESSIONALS	31	8	1	40	5	35	34	5	1
TOT-PROFESSIONALS	1,538	99	134	1,771	343	1,428	1,611	136	24
TEACHER ASSISTANTS	435	34	33	502	26	476	386	100	16
TECHNICIANS	3		7	10	8	2	9	1	
CLERICAL,SECRETARIAL	119	4	47	170	1	169	154	16	
SERVICE WORKERS	129		347	476	170	306	302	167	7
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	2,224	137	568	2,929	548	2,381	2,462	420	47

2000-01 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 21,106

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	70,775,842	4,089,285	15,787,993	90,653,120	3,353.35	193.76	748.03	4,295.14	69.1
EMPLOYEE BENEFITS	14,399,420	904,073	3,178,837	18,482,330	682.24	42.84	150.61	875.69	14.1
PURCHASED SERVICES	1,381,737	657,569	6,150,741	8,190,047	65.47	31.15	291.42	388.04	6.2
SUPPLIES & MATERIALS	3,157,658	1,922,228	5,799,356	10,879,242	149.61	91.08	274.77	515.46	8.3
INSTRUCTIONAL EQUIP.	1,058,606	124,698	10,759	1,194,063	50.16	5.90	0.51	56.57	0.9
OTHER OBJECTS	13,269	554,564	1,290,950	1,858,783	0.63	26.27	61.17	88.07	1.4
TOTAL	90,786,532	8,252,417	32,218,636	131,257,585	4,301.46	391.00	1,526.51	6,218.97	100.0
PERCENT OF TOTAL	69.2	6.2	24.6	100.0					

JONES

PO Box 187
320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	105	125	135	132	133	124	139	111	106	138	106	67	86	1,507
ADM	97	123	132	129	133	118	132	111	101	122	107	62	85	1,452
ADA	91	118	127	124	128	115	127	106	95	116	103	60	82	1,392
MLD	101	127	134	132	134	121	131	112	102	110	110	62	85	1,461
PROM	92	111	131	128	132	117	125	106	98	92	95	50	83	1,360
N-P	9	16	3	4	2	4	6	6	4	18	15	12	2	101

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	103	117	113	135	133	132	104	131	109	119	102	100	55	1,453
ADM	102	116	113	133	132	131	104	130	107	116	100	99	53	1,436
ADA	99	112	110	130	129	129	101	125	104	114	99	97	52	1,401

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	3	0	6	0	8	3	0	11	17	20.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	8	3	0	11	17	20.7
PRIVATE SR INSTIT NC	0	7	0	0	7	0	4	1	0	5	12	14.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	0	0	7	0	4	1	0	5	12	14.6
COMM COLLEGE, TECH NC	0	7	7	0	14	0	10	10	0	20	34	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	7	0	14	0	10	10	0	20	34	41.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	4.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	0	0	2	4	4.9
MILITARY	0	5	0	0	5	0	0	0	0	0	5	6.1
EMPLOYMENT	0	5	3	0	8	0	2	0	0	2	10	12.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	28	14	0	42	0	26	14	0	40	82	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4		4	3	1	
PRINCIPALS	6			6	4	2	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	1	2	
TOT-ADMINISTRATORS	13			13	5	8	9	4	
ELEMENTARY TEACHERS	47	6		53	1	52	41	12	
SECONDARY TEACHERS	57		1	58	25	33	28	29	1
OTHER TEACHERS									
TOT-TEACHERS	104	6	1	111	26	85	69	41	1
GUIDANCE	5			5		5	2	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO	2	1		3		3	1	2	
OTHER PROFESSIONALS	3	1		4		4	2	2	
TOT-PROFESSIONALS	134	8	1	143	31	112	90	52	1
TEACHER ASSISTANTS	43	5	4	52	1	51	23	29	
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	10		4	14	1	13	10	4	
SERVICE WORKERS	34		1	35	10	25	14	21	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	223	13	10	246	44	202	139	106	1

2000-01 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,452

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,287,024	608,602	329,615	8,225,241	5,018.61	419.15	227.01	5,664.77	65.1
EMPLOYEE BENEFITS	1,491,160	144,638	85,505	1,721,303	1,026.97	99.61	58.89	1,185.47	13.7
PURCHASED SERVICES	504,460	318,579	515,797	1,338,836	347.42	219.41	355.23	922.06	10.6
SUPPLIES & MATERIALS	427,587	364,680	197,361	989,628	294.48	251.16	135.92	681.56	7.8
INSTRUCTIONAL EQUIP.	137,850	97,332	2,009	237,191	94.94	67.03	1.38	163.35	1.9
OTHER OBJECTS	1,601	41,589	70,442	113,632	1.10	28.65	48.51	78.26	0.9
TOTAL	9,849,682	1,575,420	1,200,729	12,625,831	6,783.52	1085.01	826.94	8,695.47	100.0
PERCENT OF TOTAL	78.0	12.5	9.5	100.0					

LEE

PO Box 1010
106 Gordon Street
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	772	776	753	763	743	777	746	766	681	860	592	521	456	9,206
ADM	727	737	719	725	723	753	714	729	648	766	544	497	443	8,725
ADA	695	708	693	701	700	726	683	695	615	721	525	479	427	8,368
MLD	735	741	717	727	721	751	713	728	643	698	518	478	434	8,604
PROM	679	678	684	697	707	736	709	717	641	580	486	453	430	8,197
N-P	56	63	33	30	14	15	4	11	2	118	32	25	4	407

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	755	752	713	717	733	735	729	717	731	782	615	510	470	8,959
ADM	743	746	703	711	719	730	724	711	720	770	609	505	466	8,857
ADA	720	728	689	695	700	715	705	689	696	740	595	491	456	8,619

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	42	2	61	0	21	52	6	79	140	34.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	6	2	0	8	9	2.2
TOTAL	0	17	43	2	62	0	27	54	6	87	149	37.2
PRIVATE SR INSTIT NC	0	0	5	0	5	0	2	10	0	12	17	4.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.5
TOTAL	0	0	5	0	5	0	2	11	1	14	19	4.7
COMM COLLEGE, TECH NC	0	10	52	8	70	1	25	59	4	89	159	39.7
C.C., TECH OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	1.0
TOTAL	0	11	55	8	74	1	25	59	4	89	163	40.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	1	2	0	3	0	1	0	1	2	5	1.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	3	0	4	0	1	0	1	2	6	1.5
MILITARY	0	0	3	1	4	0	3	3	0	6	10	2.5
EMPLOYMENT	0	12	24	5	41	0	2	6	2	10	51	12.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.2
GRAND TOTAL	0	41	134	16	191	1	60	135	14	210	401	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	6	16	7	9	14	2	
PRINCIPALS	12			12	7	5	11	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		5	15	7	8	11	4	
TOT-ADMINISTRATORS	31	1	11	43	21	22	36	7	
ELEMENTARY TEACHERS	170	18	3	191		191	178	11	2
SECONDARY TEACHERS	163	5	7	175	46	129	164	9	2
OTHER TEACHERS	188	8	8	204	44	160	164	16	24
TOT-TEACHERS	521	31	18	570	90	480	506	36	28
GUIDANCE	16		1	17	3	14	14	2	1
PSYCHOLOGICAL	4		1	5		5	5		
LIBRARIAN,AUDIOVISUA	11			11		11	9	2	
CONSULTANT,SUPERVISO	1	1	4	6	1	5	5	1	
OTHER PROFESSIONALS	17	8	1	26	3	23	23	2	1
TOT-PROFESSIONALS	601	41	36	678	118	560	598	50	30
TEACHER ASSISTANTS	174	17	40	231	5	226	161	53	17
TECHNICIANS			7	7	4	3	7		
CLERICAL,SECRETARIAL	40	2	18	60	1	59	56	3	1
SERVICE WORKERS	33		107	140	42	98	96	42	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	848	60	208	1,116	170	946	918	148	50

2000-01 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 8,725

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,972,901	2,781,910	5,921,194	38,676,005	3,435.29	318.84	678.65	4,432.78	69.4
EMPLOYEE BENEFITS	5,933,414	604,824	1,214,805	7,753,043	680.05	69.32	139.23	888.60	13.9
PURCHASED SERVICES	795,770	246,113	2,423,532	3,465,415	91.21	28.20	277.77	397.18	6.2
SUPPLIES & MATERIALS	1,850,917	1,409,503	1,337,254	4,597,674	212.14	161.54	153.27	526.95	8.2
INSTRUCTIONAL EQUIP.	695,878	197,513	32,491	925,882	79.76	22.64	3.72	106.12	1.7
OTHER OBJECTS	3,473	77,426	230,747	311,646	0.40	8.87	26.45	35.72	0.6
TOTAL	39,252,353	5,317,289	11,160,023	55,729,665	4,498.85	609.41	1,279.09	6,387.35	100.0
PERCENT OF TOTAL	70.4	9.6	20.0	100.0					

LENOIR

PO Box 729
2017 West Vernon Avenue
Kinston, NC 28504

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

LENOIR COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	819	855	902	856	860	809	836	837	821	1,063	751	627	508	10,544
ADM	794	808	867	819	840	793	812	788	785	975	675	594	493	10,043
ADA	760	776	835	792	810	762	774	750	740	921	651	570	472	9,613
MLD	804	800	864	823	844	792	817	785	786	939	642	567	487	9,950
PROM	772	737	817	806	833	785	773	770	766	740	586	516	482	9,383
N-P	32	63	47	17	11	7	44	15	20	199	56	51	5	567

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	815	829	787	840	815	841	863	809	797	994	776	615	498	10,279
ADM	792	821	782	827	805	833	850	796	787	977	770	610	495	10,145
ADA	770	800	765	807	788	814	827	772	761	937	745	591	482	9,859

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

LENOIR COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	31	0	62	0	62	50	0	112	174	36.6
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.4
TOTAL	0	32	32	0	64	0	62	50	0	112	176	37.1
PRIVATE SR INSTIT NC	0	10	13	0	23	1	3	10	0	14	37	7.8
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	11	13	0	24	1	4	10	0	15	39	8.2
COMM COLLEGE, TECH NC	0	25	47	3	75	0	39	73	2	114	189	39.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	26	47	3	76	0	39	74	2	115	191	40.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	0.6
TRADE, BUS OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.8
TOTAL	0	3	3	0	6	0	1	0	0	1	7	1.5
MILITARY	0	22	3	0	25	0	10	1	0	11	36	7.6
EMPLOYMENT	0	5	7	2	14	0	2	3	0	5	19	4.0
OTHERS **	0	5	0	0	5	0	2	0	0	2	7	1.5
GRAND TOTAL	0	104	105	5	214	1	120	138	2	261	475	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5			5	3	2	3	2	
PRINCIPALS	20			20	10	10	10	10	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12			12	5	7	8	4	
TOT-ADMINISTRATORS	37			37	18	19	21	16	
ELEMENTARY TEACHERS	442	37	4	483	62	421	351	131	1
SECONDARY TEACHERS	183	1	17	201	65	136	165	33	3
OTHER TEACHERS	9	4		13	3	10	9	3	1
TOT-TEACHERS	634	42	21	697	130	567	525	167	5
GUIDANCE	27			27	3	24	21	6	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	18			18		18	17	1	
CONSULTANT, SUPERVISO	12			12	4	8	7	5	
OTHER PROFESSIONALS	8	2	3	13	1	12	11	2	
TOT-PROFESSIONALS	737	44	24	805	156	649	603	197	5
TEACHER ASSISTANTS	177	21	1	199	4	195	89	106	4
TECHNICIANS	4	1	2	7	4	3	6	1	
CLERICAL, SECRETARIAL	86	1		87	1	86	60	27	
SERVICE WORKERS	73	105		178	50	128	46	132	
SKILLED CRAFTS	42			42	40	2	29	13	
LABORERS, UNSKILLED									
TOTAL	1,119	172	27	1,318	255	1,063	833	476	9

2000-01 Current Expense Expenditures by Source of Funds

LENOIR COUNTY FINAL ADM 10,043

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,831,987	3,863,424	3,981,474	44,676,885	3,667.43	384.69	396.44	4,448.56	67.9
EMPLOYEE BENEFITS	6,956,617	870,167	1,406,054	9,232,838	692.68	86.65	140.00	919.33	14.1
PURCHASED SERVICES	1,778,473	682,639	3,038,214	5,499,326	177.09	67.97	302.52	547.58	8.4
SUPPLIES & MATERIALS	2,090,308	1,816,782	1,690,070	5,597,160	208.14	180.90	168.28	557.32	8.5
INSTRUCTIONAL EQUIP.	453,767	25,666	54,579	534,012	45.18	2.56	5.43	53.17	0.8
OTHER OBJECTS	10,248	3,214	215,005	228,467	1.02	0.32	21.41	22.75	0.3
TOTAL	48,121,400	7,261,892	10,385,396	65,768,688	4,791.54	723.09	1,034.08	6,548.71	100.0
PERCENT OF TOTAL	73.2	11.0	15.8	100.0					

LINCOLN

PO Box 400
353 North Generals Boulevard
Lincolnton, NC 28092

14 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

LINCOLN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	833	895	843	864	898	909	880	917	854	1,041	771	733	614	11,052
ADM	807	863	825	826	882	879	883	902	855	940	725	682	594	10,663
ADA	765	823	788	794	846	844	842	855	807	881	693	650	561	10,149
MLD	815	867	830	831	884	875	890	898	863	880	711	659	591	10,594
PROM	794	842	823	821	883	866	888	897	858	782	680	626	574	10,334
N-P	21	25	7	10	1	9	2	1	5	98	31	33	17	260

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	794	834	874	836	826	889	867	915	897	999	803	733	654	10,921
ADM	781	831	865	833	820	882	868	909	898	984	793	725	650	10,839
ADA	762	810	844	814	803	862	845	884	866	944	765	695	626	10,520

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

LINCOLN COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	71	2	87	0	5	71	2	78	165	29.4
PUBLIC SR OUT-STATE	0	1	5	0	6	0	0	1	1	2	8	1.4
TOTAL	0	15	76	2	93	0	5	72	3	80	173	30.8
PRIVATE SR INSTIT NC	0	0	7	0	7	0	1	17	1	19	26	4.6
PRIVATE SR OUT-STATE	0	0	5	0	5	0	1	7	0	8	13	2.3
TOTAL	0	0	12	0	12	0	2	24	1	27	39	6.9
COMM COLLEGE, TECH NC	1	5	91	2	99	0	5	117	4	126	225	40.0
C.C., TECH OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	0.5
TOTAL	1	5	93	3	102	0	5	117	4	126	228	40.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.5
TOTAL	0	2	1	0	3	0	0	0	0	0	3	0.5
TRADE, BUSINESS NC	0	3	0	0	3	0	3	3	0	6	9	1.6
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	0.9
TOTAL	0	3	4	0	7	0	3	4	0	7	14	2.5
MILITARY	0	2	8	3	13	0	1	5	0	6	19	3.4
EMPLOYMENT	1	6	47	2	56	0	1	28	0	29	85	15.1
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.2
GRAND TOTAL	2	33	241	11	287	0	17	250	8	275	562	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	2	13	8	5	12	1	
PRINCIPALS	19			19	8	11	18	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		3	24	12	12	22	2	
TOT-ADMINISTRATORS	50	1	5	56	28	28	52	4	
ELEMENTARY TEACHERS	304	12	8	324	46	278	311	13	
SECONDARY TEACHERS	404	8	26	438	86	352	429	9	
OTHER TEACHERS									
TOT-TEACHERS	708	20	34	762	132	630	740	22	
GUIDANCE	27		2	29	2	27	29		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15		2	17		17	17		
CONSULTANT,SUPERVISO	4		2	6	2	4	6		
OTHER PROFESSIONALS	8		2	10	1	9	9	1	
TOT-PROFESSIONALS	812	21	47	880	165	715	853	27	
TEACHER ASSISTANTS	155	52	7	214	3	211	188	18	8
TECHNICIANS			6	6	2	4	6		
CLERICAL,SECRETARIAL	62	2	20	84		84	83	1	
SERVICE WORKERS	41		128	169	26	143	147	22	
SKILLED CRAFTS	6		20	26	26		26		
LABORERS,UNSKILLED									
TOTAL	1,076	75	228	1,379	222	1,157	1,303	68	8

2000-01 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 10,663

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,183,310	2,274,436	5,149,781	43,607,527	3,393.35	213.30	482.96	4,089.61	69.5
EMPLOYEE BENEFITS	7,147,296	552,923	1,202,320	8,902,539	670.29	51.85	112.76	834.90	14.1
PURCHASED SERVICES	1,149,989	428,330	2,620,180	4,198,499	107.85	40.16	245.73	393.74	6.7
SUPPLIES & MATERIALS	1,254,459	1,199,196	2,035,532	4,489,187	117.65	112.46	190.90	421.01	7.2
INSTRUCTIONAL EQUIP.	1,070,628	40,000	131,723	1,242,351	100.41	3.75	12.35	116.51	2.0
OTHER OBJECTS	600	43,780	260,241	304,621	0.06	4.10	24.41	28.57	0.5
TOTAL	46,806,282	4,538,665	11,399,777	62,744,724	4,389.61	425.62	1,069.11	5,884.34	100.0
PERCENT OF TOTAL	74.6	7.2	18.2	100.0					

MACON

PO Box 1029
1202 Old Murphy Road
Franklin, NC 28734

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	332	333	322	335	330	327	328	358	364	404	283	307	257	4,280
ADM	303	305	307	308	312	307	308	334	336	361	266	284	238	3,969
ADA	285	291	293	294	296	295	292	315	317	340	252	269	220	3,759
MLD	302	309	306	310	313	309	310	333	329	348	256	272	223	3,920
PROM	266	294	299	302	304	306	308	328	323	296	251	262	220	3,759
N-P	36	15	7	8	9	3	2	5	6	52	5	10	3	161

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	323	294	323	313	319	317	310	324	343	403	292	286	269	4,116
ADM	317	290	321	314	318	318	304	318	337	393	285	283	266	4,064
ADA	307	283	312	307	310	308	295	307	325	376	275	270	254	3,929

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	42	0	42	0	0	41	0	41	83	35.3
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	2.6
TOTAL	0	0	46	0	46	0	0	43	0	43	89	37.9
PRIVATE SR INSTIT NC	1	1	3	0	5	0	1	4	0	5	10	4.3
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	6	1	7	10	4.3
TOTAL	1	1	6	0	8	0	1	10	1	12	20	8.5
COMM COLLEGE, TECH NC	0	0	20	0	20	0	1	32	1	34	54	23.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	0	20	0	20	0	1	34	1	36	56	23.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY	0	0	3	1	4	0	0	1	0	1	5	2.1
EMPLOYMENT	0	0	30	0	30	0	0	33	0	33	63	26.8
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL	1	1	107	1	110	0	2	121	2	125	235	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	2	4	6		
PRINCIPALS	10			10	8	2	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	3	4	7		
TOT-ADMINISTRATORS	23			23	13	10	23		
ELEMENTARY TEACHERS	113	16	12	141	8	133	139	2	
SECONDARY TEACHERS	66		3	69	22	47	69		
OTHER TEACHERS	74	6	5	85	27	58	85		
TOT-TEACHERS	253	22	20	295	57	238	293	2	
GUIDANCE	9			9	3	6	9		
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	10			10		10	10		
CONSULTANT,SUPERVISO	3		2	5	3	2	5		
OTHER PROFESSIONALS	2		1	3	2	1	3		
TOT-PROFESSIONALS	304	22	23	349	78	271	347	2	
TEACHER ASSISTANTS	73	14	31	118	2	116	117	1	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	30			30	1	29	30		
SERVICE WORKERS	31		39	70	20	50	70		
SKILLED CRAFTS	4		9	13	13		13		
LABORERS,UNSKILLED									
TOTAL	442	36	104	582	116	466	579	3	

2000-01 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 3,969

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,538,049	1,220,781	2,407,325	19,166,155	3,914.85	307.58	606.53	4,828.96	68.9
EMPLOYEE BENEFITS	3,045,378	291,596	613,179	3,950,153	767.29	73.47	154.49	995.25	14.2
PURCHASED SERVICES	242,936	55,911	1,067,948	1,366,795	61.21	14.09	269.07	344.37	4.9
SUPPLIES & MATERIALS	749,260	495,033	1,148,456	2,392,749	188.78	124.72	289.36	602.86	8.6
INSTRUCTIONAL EQUIP.	750,733	0	12,106	762,839	189.15	0.00	3.05	192.20	2.7
OTHER OBJECTS	1,767	43,735	145,510	191,012	0.45	11.02	36.66	48.13	0.7
TOTAL	20,328,123	2,107,056	5,394,524	27,829,703	5,121.73	530.88	1,359.16	7,011.77	100.0
PERCENT OF TOTAL	73.0	7.6	19.4	100.0					

MADISON

115 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	223	194	205	224	210	208	224	219	219	214	179	157	154	2,630
ADM	210	191	202	218	208	199	218	207	214	196	165	149	128	2,505
ADA	195	179	192	209	198	190	206	194	201	184	156	141	121	2,366
MLD	204	191	200	218	211	201	219	200	214	184	160	146	111	2,459
PROM	194	181	197	216	208	200	216	194	204	147	146	138	108	2,349
N-P	10	10	3	2	3	1	3	6	10	37	14	8	3	110

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	200	212	180	210	211	211	197	224	189	243	167	161	143	2,548
ADM	197	211	182	209	209	212	197	223	189	234	161	157	140	2,521
ADA	188	201	174	204	203	204	188	212	182	223	156	149	133	2,417

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	17	0	17	0	0	21	0	21	38	30.2
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.4
TOTAL	0	0	19	0	19	0	0	22	0	22	41	32.5
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	6	0	6	14	11.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	6	0	6	14	11.1
COMM COLLEGE, TECH NC	0	0	13	0	13	0	0	13	0	13	26	20.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	4.0
TOTAL	0	0	14	0	14	0	0	17	0	17	31	24.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	2.4
EMPLOYMENT	0	0	9	0	9	0	0	28	0	28	37	29.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	53	0	53	0	0	73	0	73	126	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	3	2	13	6	7	13		
PRINCIPALS	7			7	4	3	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	18	3	2	23	13	10	23		
ELEMENTARY TEACHERS	92	5		97	4	93	97		
SECONDARY TEACHERS	108	1		109	37	72	109		
OTHER TEACHERS									
TOT-TEACHERS	200	6		206	41	165	206		
GUIDANCE	5			5		5	5		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	229	9	2	240	54	186	240		
TEACHER ASSISTANTS	74	12		86	7	79	86		
TECHNICIANS	4			4	2	2	4		
CLERICAL,SECRETARIAL	18	7	1	26	3	23	26		
SERVICE WORKERS		44		44		44	44		
SKILLED CRAFTS	5	8		13	13		13		
LABORERS,UNSKILLED	12		3	15	8	7	15		
TOTAL	342	80	6	428	87	341	428		

2000-01 Current Expense Expenditures by Source of Funds

MADISON COUNTY FINAL ADM 2,505

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,938,379	852,122	663,149	12,453,650	4,366.62	340.17	264.73	4,971.52	66.3
EMPLOYEE BENEFITS	2,223,927	202,136	160,126	2,586,189	887.80	80.69	63.92	1,032.41	13.7
PURCHASED SERVICES	291,898	69,479	779,787	1,141,164	116.53	27.73	311.29	455.55	6.1
SUPPLIES & MATERIALS	620,951	332,310	784,030	1,737,291	247.88	132.66	312.99	693.53	9.2
INSTRUCTIONAL EQUIP.	731,390	36,054	39,866	807,310	291.97	14.40	15.91	322.28	4.3
OTHER OBJECTS	0	320	71,655	71,975	0.00	0.13	28.60	28.73	0.4
TOTAL	14,806,545	1,492,421	2,498,613	18,797,579	5,910.80	595.78	997.44	7,504.02	100.0
PERCENT OF TOTAL	78.8	7.9	13.3	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

8 Elementary Schools
2 Secondary Schools
2 Combined School

Pupil Accounting

MARTIN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	324	387	379	410	369	391	449	403	401	400	357	323	278	4,871
ADM	313	383	372	399	366	382	439	387	379	355	336	312	266	4,689
ADA	299	368	359	383	350	367	412	362	354	331	320	298	255	4,458
MLD	305	388	369	394	366	384	433	385	376	330	321	310	261	4,622
PROM	287	348	348	344	348	363	336	305	347	269	281	282	257	4,115
N-P	18	40	21	50	18	21	97	80	29	61	40	28	4	507

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	301	332	373	395	360	374	460	408	336	426	302	307	273	4,647
ADM	294	332	368	389	361	369	454	405	333	428	300	307	272	4,612
ADA	284	323	360	380	349	360	440	388	321	413	291	298	262	4,469

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	18	0	34	0	32	30	0	62	96	38.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	16	19	0	35	0	33	30	0	63	98	39.4
PRIVATE SR INSTIT NC	0	4	3	1	8	0	3	3	0	6	14	5.6
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	5	3	1	9	0	3	4	0	7	16	6.4
COMM COLLEGE, TECH NC	0	14	24	1	39	0	21	33	0	54	93	37.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	14	25	1	40	0	21	33	0	54	94	37.8
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.8
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUS OUT-STATE	0	5	1	0	6	0	1	1	0	2	8	3.2
TOTAL	0	6	1	0	7	0	1	1	0	2	9	3.6
MILITARY	0	3	1	0	4	0	2	0	0	2	6	2.4
EMPLOYMENT	0	6	6	0	12	0	5	3	0	8	20	8.0
OTHERS **	0	3	1	0	4	0	0	0	0	0	4	1.6
GRAND TOTAL	0	55	56	2	113	0	65	71	0	136	249	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8		2	10	1	9	8	2	
PRINCIPALS	12			12	4	8	8	4	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	6		3	3	
TOT-ADMINISTRATORS	26		2	28	11	17	19	9	
ELEMENTARY TEACHERS	163	14	4	181	22	159	138	43	
SECONDARY TEACHERS	81		4	85	23	62	73	12	
OTHER TEACHERS	42	13	2	57	9	48	41	16	
TOT-TEACHERS	286	27	10	323	54	269	252	71	
GUIDANCE	14			14	3	11	11	3	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN, AUDIOVISUA	12			12		12	11	1	
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	5	3	4	12	3	9	11	1	
TOT-PROFESSIONALS	346	30	16	392	71	321	307	85	
TEACHER ASSISTANTS	90	8	4	102	11	91	41	61	
TECHNICIANS	1			1		1	1		
CLERICAL, SECRETARIAL	33	2	4	39		39	26	13	
SERVICE WORKERS	33	38	4	75	21	54	19	56	
SKILLED CRAFTS	5		10	15	15		13	2	
LABORERS, UNSKILLED			3	3	3			3	
TOTAL	508	78	41	627	121	506	407	220	

2000-01 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,689

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,228,496	1,745,214	2,571,185	22,544,895	3,887.50	372.20	548.34	4,808.04	67.5
EMPLOYEE BENEFITS	3,647,143	435,386	625,830	4,708,359	777.81	92.85	133.47	1,004.13	14.0
PURCHASED SERVICES	508,060	257,683	1,596,840	2,362,583	108.35	54.96	340.55	503.86	7.1
SUPPLIES & MATERIALS	1,335,079	1,037,245	703,810	3,076,134	284.73	221.20	150.10	656.03	9.2
INSTRUCTIONAL EQUIP.	292,336	0	199,356	491,692	62.35	-0.01	42.52	104.86	1.5
OTHER OBJECTS	118	25,593	212,816	238,527	0.03	5.45	45.39	50.87	0.7
TOTAL	24,011,232	3,501,121	5,909,837	33,422,190	5,120.77	746.65	1,260.37	7,127.79	100.0
PERCENT OF TOTAL	71.8	10.5	17.7	100.0					

McDOWELL

PO Box 130
334 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	546	533	537	560	534	584	541	592	495	489	488	358	391	6,648
ADM	528	525	516	541	518	563	527	567	474	454	448	333	365	6,359
ADA	497	499	494	518	497	538	504	537	449	428	425	317	343	6,046
MLD	519	527	509	543	524	560	528	563	469	436	426	321	353	6,278
PROM	484	498	490	515	511	546	524	508	446	425	399	300	349	5,995
N-P	35	29	19	28	13	14	4	55	23	11	27	21	4	283

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	518	515	520	528	534	534	547	585	531	475	450	394	326	6,457
ADM	510	515	512	526	531	528	541	577	529	465	444	392	325	6,395
ADA	493	500	499	512	522	513	526	558	512	447	427	377	311	6,197

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	26	1	28	0	4	40	1	45	73	21.1
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	1	28	1	30	0	4	40	1	45	75	21.7
PRIVATE SR INSTIT NC	0	0	2	0	2	0	1	8	0	9	11	3.2
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	1.7
TOTAL	0	1	5	0	6	0	1	10	0	11	17	4.9
COMM COLLEGE, TECH NC	0	0	15	4	19	0	1	31	0	32	51	14.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	4	19	0	1	31	0	32	51	14.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	2	0	2	7	2.0
EMPLOYMENT	0	10	91	2	103	0	2	81	2	85	188	54.3
OTHERS **	0	0	2	1	3	0	0	2	3	5	8	2.3
GRAND TOTAL	0	12	146	8	166	0	8	166	6	180	346	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	1	12	6	6	12		
PRINCIPALS	11			11	5	6	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	5	3	8		
TOT-ADMINISTRATORS	29	1	1	31	16	15	31		
ELEMENTARY TEACHERS	164	3	8	175	19	156	173	2	
SECONDARY TEACHERS	129	1	3	133	49	84	127	3	3
OTHER TEACHERS	69	21	6	96	24	72	93	3	
TOT-TEACHERS	362	25	17	404	92	312	393	8	3
GUIDANCE	17			17	4	13	16	1	
PSYCHOLOGICAL	4	1		5	2	3	5		
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	5			5		5	5		
OTHER PROFESSIONALS	1		1	2	1	1	2		
TOT-PROFESSIONALS	430	27	19	476	115	361	464	9	3
TEACHER ASSISTANTS	113	10	12	135	5	130	129	6	
TECHNICIANS	14	1	1	16	2	14	16		
CLERICAL,SECRETARIAL	30	1	10	41	1	40	41		
SERVICE WORKERS	28		6	34	18	16	31	1	2
SKILLED CRAFTS	1		12	13	13		13		
LABORERS,UNSKILLED	19		36	55	8	47	54	1	
TOTAL	635	39	96	770	162	608	748	17	5

2000-01 Current Expense Expenditures by Source of Funds

MCDOWELL COUNTY FINAL ADM 6,359

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,997,069	2,122,343	2,532,869	27,652,281	3,616.46	333.76	398.31	4,348.53	67.8
EMPLOYEE BENEFITS	4,689,385	226,364	503,319	5,419,068	737.44	35.60	79.15	852.19	13.2
PURCHASED SERVICES	531,493	184,907	1,347,434	2,063,834	83.58	29.08	211.89	324.55	5.1
SUPPLIES & MATERIALS	1,151,258	303,048	1,269,649	2,723,955	181.04	47.66	199.66	428.36	6.7
INSTRUCTIONAL EQUIP.	870,566	71,259	117,664	1,059,489	136.90	11.21	18.50	166.61	2.6
OTHER OBJECTS	4,469	1,644,217	230,934	1,879,620	0.70	258.56	36.32	295.58	4.6
TOTAL	30,244,240	4,552,138	6,001,869	40,798,247	4,756.12	715.87	943.83	6,415.82	100.0
PERCENT OF TOTAL	74.1	11.2	14.7	100.0					

MECKLENBURG

PO Box 30035
701 East Second Street
Charlotte, NC 28202

115 Elementary Schools
17 Secondary Schools
5 Combined Schools

Pupil Accounting

MECKLENBURG COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	9,201	9,142	9,070	9,188	9,258	8,817	8,851	8,561	8,255	10,328	7,711	5,973	4,748	109,103
ADM	8,322	8,556	8,558	8,655	8,758	8,359	8,376	8,108	7,776	9,101	6,962	5,370	4,861	101,762
ADA	7,890	8,167	8,205	8,311	8,417	8,037	7,920	7,612	7,284	8,363	6,514	5,044	4,522	96,286
MLD	8,378	8,636	8,580	8,741	8,831	8,405	8,379	8,085	7,821	8,617	6,610	5,020	5,024	101,127
PROM	8,054	8,334	8,446	8,615	8,774	8,293	8,135	7,898	7,697	7,086	5,784	4,685	4,875	96,676
N-P	324	302	134	126	57	112	244	187	124	1,531	826	335	149	4,451

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,995	8,607	8,646	8,794	8,811	8,916	8,623	8,576	8,279	9,926	8,000	6,225	5,038	107,436
ADM	8,374	8,487	8,527	8,655	8,693	8,787	8,451	8,386	8,102	9,597	7,767	6,003	5,105	104,934
ADA	8,125	8,250	8,306	8,443	8,468	8,570	8,181	8,075	7,784	9,043	7,408	5,744	4,877	101,274

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	210	633	81	925	5	323	684	66	1,078	2,003	42.4
PUBLIC SR OUT-STATE	0	43	87	8	138	0	73	80	4	157	295	6.2
TOTAL	1	253	720	89	1,063	5	396	764	70	1,235	2,298	48.7
PRIVATE SR INSTIT NC	0	34	50	3	87	1	41	83	6	131	218	4.6
PRIVATE SR OUT-STATE	0	21	48	1	70	0	30	78	7	115	185	3.9
TOTAL	0	55	98	4	157	1	71	161	13	246	403	8.5
COMM COLLEGE, TECH NC	2	196	286	60	544	4	222	302	42	570	1,114	23.6
C.C., TECH OUT-STATE	0	13	11	2	26	0	13	14	3	30	56	1.2
TOTAL	2	209	297	62	570	4	235	316	45	600	1,170	24.8
PRIVATE JR COLLEGE NC	0	8	2	5	15	0	8	6	4	18	33	0.7
PRIVATE JR OUT-STATE	0	8	1	1	10	0	0	2	0	2	12	0.3
TOTAL	0	16	3	6	25	0	8	8	4	20	45	1.0
TRADE, BUSINESS NC	0	37	27	5	69	0	57	38	9	104	173	3.7
TRADE, BUS OUT-STATE	0	3	5	1	9	0	5	2	2	9	18	0.4
TOTAL	0	40	32	6	78	0	62	40	11	113	191	4.0
MILITARY	1	41	49	5	96	0	18	10	3	31	127	2.7
EMPLOYMENT	1	90	85	20	196	0	74	68	15	157	353	7.5
OTHERS **	0	34	28	13	75	2	37	14	8	61	136	2.9
GRAND TOTAL	5	738	1,312	205	2,260	12	901	1,381	169	2,463	4,723	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	20	2	61	83	37	46	62	21	
PRINCIPALS	134		4	138	42	96	83	53	2
ASST PRINC,TEACHING	40			40	5	35	32	8	
ASST PRINC,NONTEACHI	143		116	259	80	179	151	104	4
TOT-ADMINISTRATORS	337	2	181	520	164	356	328	186	6
ELEMENTARY TEACHERS	2,572	133	363	3,068	237	2,831	2,380	644	44
SECONDARY TEACHERS	2,382	6	464	2,852	950	1,902	2,092	702	58
OTHER TEACHERS	698	88	221	1,007	150	857	711	264	32
TOT-TEACHERS	5,652	227	1,048	6,927	1,337	5,590	5,183	1,610	134
GUIDANCE	225	14	45	284	41	243	156	125	3
PSYCHOLOGICAL	115	2	6	123	26	97	106	17	
LIBRARIAN,AUDIOVISUA	140		16	156	8	148	133	19	4
CONSULTANT,SUPERVISO	63	10	60	133	19	114	98	34	1
OTHER PROFESSIONALS	167	23	248	438	93	345	278	151	9
TOT-PROFESSIONALS	6,699	278	1,604	8,581	1,688	6,893	6,282	2,142	157
TEACHER ASSISTANTS	1,587	164	271	2,022	136	1,886	1,016	951	55
TECHNICIANS	28	5	164	197	93	104	66	126	5
CLERICAL,SECRETARIAL	339	6	331	676	23	653	388	275	13
SERVICE WORKERS	1,558		645	2,203	664	1,539	403	1,713	87
SKILLED CRAFTS	44		125	169	166	3	119	47	3
LABORERS,UNSKILLED	11		38	49	45	4	17	32	
TOTAL	10,266	453	3,178	13,897	2,815	11,082	8,291	5,286	320

2000-01 Current Expense Expenditures by Source of Funds

CHARLOTTE-MECKLENBURG FINAL ADM 101762

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	328,254,045	23,947,337	144,663,703	496,865,085	3,225.70	235.33	1,421.59	4,882.62	66.1
EMPLOYEE BENEFITS	65,096,278	4,521,320	26,334,265	95,951,863	639.69	44.43	258.78	942.90	12.8
PURCHASED SERVICES	11,532,920	3,497,599	58,361,668	73,392,187	113.33	34.37	573.51	721.21	9.8
SUPPLIES & MATERIALS	18,290,740	9,517,581	17,886,461	45,694,782	179.74	93.53	175.77	449.04	6.1
INSTRUCTIONAL EQUIP.	25,385,698	1,503,319	4,864,564	31,753,581	249.46	14.78	47.80	312.04	4.2
OTHER OBJECTS	298,417	1,701,517	5,757,956	7,757,890	2.93	16.73	56.58	76.24	1.0
TOTAL	448,858,098	44,688,673	257,868,617	751,415,388	4,410.85	439.17	2,534.03	7,384.05	100.0
PERCENT OF TOTAL	59.7	6.0	34.3	100.0					

MITCHELL

72 Ledger School Road
Bakersville, NC 28705

7 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	207	170	193	193	172	188	193	224	181	211	180	189	140	2,441
ADM	194	171	185	188	166	187	184	223	175	198	174	179	138	2,362
ADA	181	163	175	180	157	177	177	212	166	188	166	170	131	2,243
MLD	197	171	189	191	167	189	185	221	175	190	171	173	141	2,360
PROM	181	154	183	186	166	186	181	221	172	176	158	164	138	2,266
N-P	16	17	6	5	1	3	4	0	3	14	13	9	3	94

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	188	203	163	190	183	170	192	185	223	189	187	165	166	2,404
ADM	180	205	160	188	182	168	190	184	221	188	186	165	164	2,381
ADA	173	198	157	183	177	164	184	178	215	180	178	157	158	2,302

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MITCHELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	11	0	11	0	1	16	0	17	28	21.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	1	16	0	17	28	21.2
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	5	0	5	6	4.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.3
TOTAL	0	0	3	0	3	0	0	6	0	6	9	6.8
COMM COLLEGE, TECH NC	0	0	22	0	22	0	0	35	0	35	57	43.2
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL	0	0	24	0	24	0	0	35	0	35	59	44.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.5
MILITARY	0	0	2	0	2	0	0	1	0	1	3	2.3
EMPLOYMENT	0	0	23	0	23	0	0	8	0	8	31	23.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	65	0	65	0	1	66	0	67	132	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	5	5	10		
PRINCIPALS	8			8	6	2	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	21			21	13	8	21		
ELEMENTARY TEACHERS	104	9		113	23	90	112		1
SECONDARY TEACHERS	44	1		45	21	24	45		
OTHER TEACHERS	4	1	1	6		6	6		
TOT-TEACHERS	152	11	1	164	44	120	163		1
GUIDANCE	6			6	2	4	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	7			7	1	6	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	3		5	2	3	5		
TOT-PROFESSIONALS	189	14	1	204	63	141	203		1
TEACHER ASSISTANTS	57	1		58	2	56	58		
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	18	3	3	24		24	24		
SERVICE WORKERS	42		41	83	18	65	83		
SKILLED CRAFTS	4		4	8	8		8		
LABORERS,UNSKILLED									
TOTAL	312	18	49	379	92	287	378		1

2000-01 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,362

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,021,372	598,904	646,468	11,266,744	4,242.75	253.55	273.70	4,770.00	67.5
EMPLOYEE BENEFITS	2,013,391	171,642	150,812	2,335,845	852.41	72.67	63.85	988.93	13.9
PURCHASED SERVICES	314,526	141,498	440,369	896,393	133.16	59.91	186.44	379.51	5.4
SUPPLIES & MATERIALS	722,539	306,202	650,008	1,678,749	305.90	129.64	275.19	710.73	10.1
INSTRUCTIONAL EQUIP.	297,418	45,901	123,889	467,208	125.92	19.43	52.45	197.80	2.8
OTHER OBJECTS	250	357	43,902	44,509	0.11	0.14	18.59	18.84	0.3
TOTAL	13,369,496	1,264,504	2,055,448	16,689,448	5,660.25	535.34	870.22	7,065.81	100.0
PERCENT OF TOTAL	80.1	7.6	12.3	100.0					

BEST COPY AVAILABLE

MONTGOMERY

PO Box 427
441 Page Street
Troy, NC 27371

7 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	389	382	350	403	350	400	396	349	361	407	333	263	259	4,642
ADM	377	367	344	396	339	388	382	338	345	373	316	247	249	4,461
ADA	360	351	330	382	328	376	365	320	325	353	303	237	239	4,269
MLD	371	371	341	397	340	386	378	338	335	362	301	240	245	4,405
PROM	354	351	337	388	338	365	367	336	331	327	293	222	242	4,251
N-P	17	20	4	9	2	21	11	2	4	35	8	18	3	154

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	354	380	361	342	376	359	374	369	342	361	313	300	236	4,467
ADM	344	377	357	345	375	355	369	365	337	353	309	295	236	4,417
ADA	334	370	350	339	368	346	359	352	326	341	298	283	227	4,293

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	15	0	26	0	8	23	3	34	60	24.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	11	15	0	26	0	9	23	3	35	61	25.3
PRIVATE SR INSTIT NC	0	2	6	1	9	0	1	5	0	6	15	6.2
PRIVATE SR OUT-STATE	0	1	4	0	5	0	0	3	1	4	9	3.7
TOTAL	0	3	10	1	14	0	1	8	1	10	24	10.0
COMM COLLEGE, TECH NC	0	1	21	2	24	0	13	30	4	47	71	29.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	[illegible]	0.4
TOTAL	0	1	21	2	24	0	13	31	4	48	[illegible]	29.9
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	1	0	0	1	2	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	0.8
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	1.7
TOTAL	0	0	4	0	4	0	1	1	0	2	6	2.5
MILITARY	0	5	4	3	12	0	3	4	1	8	20	8.3
EMPLOYMENT	0	5	21	1	27	0	3	12	3	18	45	18.7
OTHERS **	0	2	1	1	4	0	3	3	1	7	11	4.6
GRAND TOTAL	0	28	76	8	112	0	34	82	13	129	241	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		5	13	7	6	12	1	
PRINCIPALS	10			10	6	4	7	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	6		
TOT-ADMINISTRATORS	24		5	29	16	13	25	4	
ELEMENTARY TEACHERS	177	20	12	209	30	179	191	14	4
SECONDARY TEACHERS	99	2	8	109	41	68	89	17	3
OTHER TEACHERS									
TOT-TEACHERS	276	22	20	318	71	247	280	31	7
GUIDANCE	9			9	3	6	9		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9	1	8	9		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	10		2	12	3	9	10	2	
TOT-PROFESSIONALS	329	22	27	378	95	283	334	37	7
TEACHER ASSISTANTS	85	16	29	130	10	120	96	30	4
TECHNICIANS	1	1	1	3	1	2	3		
CLERICAL,SECRETARIAL	25	3	12	40		40	34	5	1
SERVICE WORKERS	6		85	91	22	69	60	30	1
SKILLED CRAFTS	3		13	16	15	1	15	1	
LABORERS,UNSKILLED									
TOTAL	449	42	167	658	143	515	542	103	13

2000-01 Current Expense Expenditures by Source of Funds

MONTGOMERY COUNTY FINAL ADM 4,461

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,312,748	1,757,607	2,945,340	21,015,695	3,656.75	393.99	660.24	4,710.98	68.7
EMPLOYEE BENEFITS	3,244,598	408,299	719,187	4,372,084	727.33	91.52	161.22	980.07	14.3
PURCHASED SERVICES	597,267	208,046	1,363,134	2,168,447	133.89	46.63	305.57	486.09	7.1
SUPPLIES & MATERIALS	697,857	650,494	991,590	2,339,941	156.44	145.81	222.28	524.53	7.7
INSTRUCTIONAL EQUIP.	443,252	60,286	30,745	534,283	99.36	13.52	6.89	119.77	1.7
OTHER OBJECTS	1,895	12,776	137,682	152,353	0.42	2.87	30.86	34.15	0.5
TOTAL	21,297,617	3,097,508	6,187,678	30,582,803	4,774.19	694.34	1,387.06	6,855.59	100.0
PERCENT OF TOTAL	69.6	10.2	20.2	100.0					

MOORE

PO Box 1180
Highway 15-501 South
Carthage, NC 28327

18 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MOORE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	878	911	923	891	818	1,023	916	902	962	1,021	816	779	635	11,475
ADM	846	883	904	861	801	993	897	877	934	934	751	729	592	11,002
ADA	808	845	866	831	768	954	855	832	883	870	708	683	557	10,460
MLD	860	894	915	864	804	987	903	888	931	899	703	718	572	10,938
PROM	797	850	893	834	802	972	897	880	919	800	654	664	555	10,517
N-P	63	44	22	30	2	15	6	8	12	99	49	54	17	421

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	857	871	890	913	843	831	1,011	920	906	1,090	845	731	691	11,399
ADM	846	863	882	905	836	825	1,000	911	899	1,067	829	718	683	11,264
ADA	824	842	856	880	818	803	972	884	867	1,020	796	688	658	10,908

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	12	56	0	70	2	24	68	4	98	168	30.7
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	1.1
TOTAL	2	13	59	0	74	2	24	70	4	100	174	31.8
PRIVATE SR INSTIT NC	0	5	15	1	21	1	10	18	1	30	51	9.3
PRIVATE SR OUT-STATE	0	1	3	0	4	0	3	3	1	7	11	2.0
TOTAL	0	6	18	1	25	1	13	21	2	37	62	11.3
COMM COLLEGE, TECH NC	0	14	87	2	103	0	25	104	3	132	235	42.9
C.C., TECH OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.5
TOTAL	0	16	88	2	106	0	25	104	3	132	238	43.4
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.4
TRADE, BUSINESS NC	0	0	6	0	6	0	0	0	0	0	6	1.1
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	0	8	0	8	0	0	1	0	1	9	1.6
MILITARY	1	1	5	0	7	0	5	2	0	7	14	2.6
EMPLOYMENT	0	2	15	0	17	0	0	3	1	4	21	3.8
OTHERS **	1	8	6	1	16	0	6	5	1	12	28	5.1
GRAND TOTAL	4	47	200	4	255	3	73	206	11	293	548	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	4	1	
PRINCIPALS	22			22	11	11	21	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		5	19	6	13	11	7	1
TOT-ADMINISTRATORS	41		5	46	20	26	36	9	1
ELEMENTARY TEACHERS	313	6	24	343	31	312	312	31	
SECONDARY TEACHERS	88		15	103	37	66	96	7	
OTHER TEACHERS	232	42	43	317	89	228	280	31	6
TOT-TEACHERS	633	48	82	763	157	606	688	69	6
GUIDANCE	27			27	3	24	22	5	
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN,AUDIOVISUA	22			22		22	20	2	
CONSULTANT,SUPERVISO	9	1	10	20	6	14	19	1	
OTHER PROFESSIONALS	6			6	1	5	6		
TOT-PROFESSIONALS	743	49	97	889	187	702	796	86	7
TEACHER ASSISTANTS	194	18	36	248	22	226	157	89	2
TECHNICIANS	5	1	8	14	7	7	13		1
CLERICAL,SECRETARIAL	51	2	32	85	3	82	74	11	
SERVICE WORKERS	65		75	140	38	102	68	64	8
SKILLED CRAFTS	14		38	52	49	3	42	10	
LABORERS,UNSKILLED									
TOTAL	1,072	70	286	1,428	306	1,122	1,150	260	18

2000-01 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 11,002

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	39,042,448	2,548,506	8,702,467	50,293,421	3,548.67	231.64	790.99	4,571.30	69.0
EMPLOYEE BENEFITS	7,747,042	592,949	1,917,335	10,257,326	704.15	53.89	174.27	932.31	13.9
PURCHASED SERVICES	655,550	471,756	4,539,751	5,667,057	59.58	42.88	412.63	515.09	7.8
SUPPLIES & MATERIALS	1,177,090	1,230,992	2,888,469	5,296,551	106.99	111.89	262.54	481.42	7.3
INSTRUCTIONAL EQUIP.	696,825	59,435	314,695	1,070,955	63.34	5.40	28.60	97.34	1.5
OTHER OBJECTS	15,736	50,791	262,184	328,711	1.43	4.62	23.83	29.88	0.5
TOTAL	49,334,691	4,954,429	18,624,901	72,914,021	4,484.16	450.32	1,692.86	6,627.34	100.0
PERCENT OF TOTAL	67.7	6.8	25.5	100.0					

NASH

930 Eastern Avenue
Nashville, NC 27856

21 Elementary Schools
3 Secondary Schools
3 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,595	1,594	1,510	1,567	1,522	1,489	1,487	1,481	1,384	1,435	1,399	1,140	935	18,538
ADM	1,500	1,539	1,456	1,524	1,459	1,445	1,405	1,421	1,321	1,345	1,267	1,060	923	17,665
ADA	1,414	1,468	1,390	1,460	1,404	1,383	1,310	1,320	1,221	1,246	1,179	986	858	16,639
MLD	1,494	1,539	1,455	1,521	1,464	1,449	1,395	1,416	1,294	1,301	1,193	1,008	916	17,445
PROM	1,379	1,332	1,372	1,460	1,427	1,433	1,342	1,398	1,241	1,221	1,043	912	901	16,461
N-P	115	207	83	61	37	16	53	18	53	80	150	96	15	984

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,480	1,638	1,441	1,461	1,504	1,483	1,433	1,385	1,490	1,397	1,377	1,184	909	18,182
ADM	1,446	1,602	1,420	1,437	1,484	1,466	1,411	1,358	1,465	1,371	1,357	1,163	893	17,873
ADA	1,389	1,549	1,382	1,398	1,443	1,429	1,356	1,298	1,386	1,291	1,298	1,108	848	17,175

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

NASH-ROCKY MOUNT

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	53	74	7	134	1	82	107	1	191	325	36.2
PUBLIC SR OUT-STATE	0	3	0	1	4	0	2	2	1	5	9	1.0
TOTAL	0	56	74	8	138	1	84	109	2	196	334	37.2
PRIVATE SR INSTIT NC	0	3	14	0	17	0	15	26	0	41	58	6.5
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	2	0	3	6	0.7
TOTAL	0	5	15	0	20	0	16	28	0	44	64	7.1
COMM COLLEGE, TECH NC	1	40	85	7	133	0	90	78	4	172	305	34.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	1	40	85	7	133	0	91	78	4	173	306	34.1
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	2	1	0	3	5	0.6
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	3	0	3	0	2	1	0	3	6	0.7
TRADE, BUSINESS NC	0	8	4	0	12	0	6	2	0	8	20	2.2
TRADE, BUS OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	0.3
TOTAL	0	9	4	0	13	0	8	2	0	10	23	2.6
MILITARY	0	15	10	0	25	0	15	0	1	16	41	4.6
EMPLOYMENT	0	22	14	2	38	0	16	5	0	21	59	6.6
OTHERS **	0	24	20	2	46	0	10	7	1	18	64	7.1
GRAND TOTAL	1	171	225	19	416	1	242	230	8	481	897	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	1	8	21	7	14	17	4	
PRINCIPALS	27			27	9	18	18	9	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	32		3	35	14	21	25	10	
TOT-ADMINISTRATORS	71	1	11	83	30	53	60	23	
ELEMENTARY TEACHERS	468	35	19	522	30	492	392	130	
SECONDARY TEACHERS	418	4	16	438	138	300	348	83	7
OTHER TEACHERS	208	41	7	256	33	223	191	61	4
TOT-TEACHERS	1,094	80	42	1,216	201	1,015	931	274	11
GUIDANCE	56	6		62	7	55	45	16	1
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN, AUDIOVISUA	30			30		30	27	3	
CONSULTANT, SUPERVISO	6	1	7	14	5	9	12	2	
OTHER PROFESSIONALS	26	1	7	34	2	32	29	4	1
TOT-PROFESSIONALS	1,290	89	67	1,446	246	1,200	1,111	322	13
TEACHER ASSISTANTS	352	75	56	483	43	440	235	244	4
TECHNICIANS	1		4	5	3	2	3	2	
CLERICAL, SECRETARIAL	96	10	34	140	6	134	90	48	2
SERVICE WORKERS	113	146	8	267	73	194	78	186	3
SKILLED CRAFTS	14	1	46	61	59	2	46	15	
LABORERS, UNSKILLED			2	2	2		2		
TOTAL	1,866	321	217	2,404	432	1,972	1,565	817	22

2000-01 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 17,665

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	61,666,106	5,585,415	10,544,829	77,796,350	3,490.86	316.19	596.93	4,403.98	71.4
EMPLOYEE BENEFITS	12,280,855	1,249,085	2,084,901	15,614,841	695.21	70.71	118.02	883.94	14.3
PURCHASED SERVICES	1,424,485	831,897	5,328,017	7,584,399	80.64	47.10	301.61	429.35	7.0
SUPPLIES & MATERIALS	2,154,885	1,926,155	2,711,282	6,792,322	121.99	109.04	153.48	384.51	6.2
INSTRUCTIONAL EQUIP.	495,913	148,074	197,825	841,812	28.07	8.38	11.20	47.65	0.8
OTHER OBJECTS	33,580	110,275	180,649	324,504	1.90	6.24	10.23	18.37	0.3
TOTAL	78,055,824	9,850,901	21,047,503	108,954,228	4,418.67	557.66	1,191.47	6,167.80	100.0
PERCENT OF TOTAL	71.6	9.1	19.3	100.0					

NEW HANOVER

6410 Carolina Beach Road
Wilmington, NC 28412

29 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

NEW HANOVER COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,750	1,772	1,762	1,720	1,776	1,761	1,794	1,822	1,633	2,082	1,687	1,454	1,312	22,325
ADM	1,668	1,694	1,697	1,652	1,713	1,696	1,715	1,735	1,574	1,925	1,560	1,362	1,262	21,253
ADA	1,585	1,615	1,628	1,584	1,640	1,626	1,617	1,628	1,472	1,782	1,449	1,263	1,158	20,047
MLD	1,684	1,701	1,705	1,658	1,693	1,693	1,718	1,719	1,563	1,841	1,497	1,305	1,232	21,009
PROM	1,605	1,608	1,633	1,604	1,681	1,673	1,660	1,655	1,534	1,500	1,369	1,261	1,207	19,990
N-P	79	93	72	54	12	20	58	64	29	341	128	44	25	1,019

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,620	1,764	1,704	1,743	1,667	1,728	1,742	1,773	1,747	2,027	1,676	1,419	1,336	21,946
ADM	1,592	1,743	1,683	1,723	1,646	1,709	1,715	1,752	1,728	1,983	1,646	1,392	1,328	21,640
ADA	1,544	1,695	1,642	1,678	1,600	1,665	1,655	1,690	1,660	1,895	1,567	1,326	1,266	20,883

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	39	215	3	257	0	49	230	6	285	542	46.3
PUBLIC SR OUT-STATE	0	1	20	1	22	0	3	11	2	16	38	3.2
TOTAL	0	40	235	4	279	0	52	241	8	301	580	49.6
PRIVATE SR INSTIT NC	0	5	14	0	19	0	4	38	1	43	62	5.3
PRIVATE SR OUT-STATE	0	2	14	0	16	1	0	12	0	13	29	2.5
TOTAL	0	7	28	0	35	1	4	50	1	56	91	7.8
COMM COLLEGE, TECH NC	0	27	120	1	148	0	56	135	4	195	343	29.3
C.C., TECH OUT-STATE	0	1	6	0	7	0	0	1	0	1	8	0.7
TOTAL	0	28	126	1	155	0	56	136	4	196	351	30.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.3
TOTAL	0	1	3	0	4	0	0	0	0	0	4	0.3
TRADE, BUSINESS NC	0	0	9	0	9	0	5	4	0	9	18	1.5
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	1	0	1	4	0.3
TOTAL	0	0	11	1	12	0	5	5	0	10	22	1.9
MILITARY	1	12	24	1	38	0	6	1	0	7	45	3.8
EMPLOYMENT	1	11	13	1	26	0	6	12	0	18	44	3.8
OTHERS **	0	4	10	2	16	0	10	7	0	17	33	2.8
GRAND TOTAL	2	103	450	10	565	1	139	452	13	605	1,170	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	22	37	20	17	31	5	1
PRINCIPALS	33	1		34	10	24	26	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		23	50	23	27	37	12	1
TOT-ADMINISTRATORS	74	2	45	121	53	68	94	25	2
ELEMENTARY TEACHERS	564	57	45	666	66	600	588	67	11
SECONDARY TEACHERS	309		38	347	128	219	303	42	2
OTHER TEACHERS	342	29	33	404	101	303	358	41	5
TOT-TEACHERS	1,215	86	116	1,417	295	1,122	1,249	150	18
GUIDANCE	52		4	56	11	45	47	9	
PSYCHOLOGICAL	9		1	10	3	7	10		
LIBRARIAN,AUDIOVISUA	35		3	38	1	37	34	4	
CONSULTANT,SUPERVISO	5		1	6	1	5	5	1	
OTHER PROFESSIONALS	50	10	48	108	24	84	89	19	
TOT-PROFESSIONALS	1,440	98	218	1,756	388	1,368	1,528	208	20
TEACHER ASSISTANTS	394	50	82	526	40	486	343	176	7
TECHNICIANS			28	28	11	17	24	3	1
CLERICAL,SECRETARIAL	72	2	111	185	5	180	140	41	4
SERVICE WORKERS	211	1	199	411	111	300	155	251	5
SKILLED CRAFTS	10		54	64	64		46	18	
LABORERS,UNSKILLED									
TOTAL	2,127	151	692	2,970	619	2,351	2,236	697	37

2000-01 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 21,253

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	71,003,299	5,945,121	26,242,714	103,191,134	3,340.86	279.73	1,234.78	4,855.37	69.0
EMPLOYEE BENEFITS	14,403,339	1,281,372	5,407,730	21,092,441	677.71	60.29	254.45	992.45	14.0
PURCHASED SERVICES	1,678,316	521,823	9,414,109	11,614,248	78.97	24.56	442.95	546.48	7.8
SUPPLIES & MATERIALS	2,375,832	2,271,612	6,209,427	10,856,871	111.79	106.88	292.17	510.84	7.3
INSTRUCTIONAL EQUIP.	1,610,948	126,891	357,541	2,095,380	75.80	5.97	16.82	98.59	1.4
OTHER OBJECTS	4,066	71,343	674,486	749,895	0.19	3.35	31.74	35.28	0.5
TOTAL	91,075,800	10,218,162	48,306,007	149,599,969	4,285.32	480.78	2,272.91	7,039.01	100.0
PERCENT OF TOTAL	60.9	6.8	32.3	100.0					

NORTHAMPTON

PO Box 158
320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	238	299	311	339	287	330	313	286	289	388	262	216	202	3,760
ADM	220	287	305	326	267	315	302	278	274	334	237	211	193	3,549
ADA	209	275	294	315	258	305	290	262	256	306	219	197	179	3,365
MLD	220	285	303	324	264	312	309	278	267	300	225	218	192	3,497
PROM	214	264	271	307	257	312	306	276	267	195	191	187	186	3,233
N-P	6	21	32	17	7	0	3	2	0	105	34	31	6	264

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	242	224	289	283	320	200	307	301	266	375	227	222	194	3,450
ADM	234	221	288	283	314	197	305	298	263	366	221	217	191	3,398
ADA	227	215	281	278	305	195	296	289	254	344	211	206	183	3,284

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	36	7	0	43	0	45	10	0	55	98	49.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	36	7	0	43	0	45	11	0	56	99	50.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	1	2	0	3	3	1.5
PRIVATE SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	1.5
TOTAL	0	2	0	0	2	0	2	2	0	4	6	3.0
COMM COLLEGE, TECH NC	0	9	2	0	11	0	28	9	0	37	48	24.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	5	0	0	5	6	3.0
TOTAL	0	10	2	0	12	0	33	9	0	42	54	27.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	2.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	2.5
MILITARY	0	13	2	0	15	0	0	0	0	0	15	7.6
EMPLOYMENT	0	8	1	0	9	0	0	1	0	1	10	5.1
OTHERS **	0	3	0	0	3	0	4	1	0	5	8	4.1
GRAND TOTAL	0	74	12	0	86	0	87	24	0	111	197	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	3		12	4	8	5	7	
PRINCIPALS	10			10	5	5	2	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	1	5	
TOT-ADMINISTRATORS	25	3		28	12	16	8	20	
ELEMENTARY TEACHERS	127	12		139	12	127	66	70	3
SECONDARY TEACHERS	52			52	17	35	21	31	
OTHER TEACHERS	39	5		44	18	26	13	31	
TOT-TEACHERS	218	17		235	47	188	100	132	3
GUIDANCE	10			10		10	2	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	7			7	1	6	4	3	
CONSULTANT,SUPERVISO	6			6	4	2	1	5	
OTHER PROFESSIONALS	5	2		7	3	4	1	5	1
TOT-PROFESSIONALS	271	22		293	67	226	116	173	4
TEACHER ASSISTANTS	49	25		74	2	72	13	61	
TECHNICIANS	3			3	2	1	1	2	
CLERICAL,SECRETARIAL	32	1		33	1	32	11	22	
SERVICE WORKERS	31	28	2	61	18	43	7	54	
SKILLED CRAFTS	1			1	1			1	
LABORERS,UNSKILLED									
TOTAL	387	76	2	465	91	374	148	313	4

2000-01 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,549

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,157,408	1,641,986	1,019,974	16,819,368	3,989.13	462.66	287.40	4,739.19	64.0
EMPLOYEE BENEFITS	2,881,008	402,289	249,108	3,532,405	811.78	113.35	70.19	995.32	13.4
PURCHASED SERVICES	932,503	268,352	1,266,819	2,467,674	262.75	75.62	356.95	695.32	9.4
SUPPLIES & MATERIALS	1,279,074	758,358	700,339	2,737,771	360.40	213.69	197.33	771.42	10.4
INSTRUCTIONAL EQUIP.	501,338	88,542	46,635	636,515	141.26	24.95	13.14	179.35	2.4
OTHER OBJECTS	516	323	96,319	97,158	0.15	0.09	27.14	27.38	0.4
TOTAL	19,751,847	3,159,850	3,379,194	26,290,891	5,565.47	890.36	952.15	7,407.98	100.0
PERCENT OF TOTAL	75.1	12.0	12.9	100.0					

ONSLOW

PO Box 99
200 Broadhurst Road
Jacksonville, NC 28540

26 Elementary Schools
7 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

200Q-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,876	1,831	1,771	1,766	1,689	1,720	1,789	1,774	1,719	2,001	1,650	1,415	1,218	22,219
ADM	1,653	1,663	1,625	1,646	1,591	1,626	1,697	1,676	1,615	1,802	1,527	1,305	1,150	20,576
ADA	1,559	1,581	1,552	1,579	1,523	1,555	1,615	1,595	1,528	1,701	1,453	1,243	1,107	19,591
MLD	1,653	1,659	1,629	1,646	1,593	1,618	1,698	1,676	1,621	1,729	1,470	1, 39	1,123	20,354
PROM	1,543	1,529	1,544	1,589	1,552	1,591	1,552	1,577	1,554	1,458	1,330	1,166	1,090	19,075
N-P	110	130	85	57	41	27	146	99	67	271	140	73	33	1,279

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,693	1,749	1,665	1,622	1,674	1,628	1,778	1,680	1,697	1,889	1,621	1,344	1,258	21,298
ADM	1,650	1,717	1,638	1,598	1,656	1,612	1,757	1,657	1,678	1,854	1,591	1,330	1,241	20,979
ADA	1,593	1,667	1,587	1,555	1,609	1,566	1,699	1,605	1,610	1,786	1,530	1,287	1,212	20,306

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	49	95	11	156	0	61	121	14	196	352	31.1
PUBLIC SR OUT-STATE	0	3	7	0	10	0	4	4	2	10	20	1.8
TOTAL	1	52	102	11	166	0	65	125	16	206	372	32.9
PRIVATE SR INSTIT NC	0	11	12	1	24	0	3	20	1	24	48	4.2
PRIVATE SR OUT-STATE	0	7	10	1	18	0	5	9	1	15	33	2.9
TOTAL	0	18	22	2	42	0	8	29	2	39	81	7.2
COMM COLLEGE, TECH NC	1	27	125	5	158	1	53	167	9	230	388	34.3
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	4	0	4	6	0.5
TOTAL	1	28	126	5	160	1	53	171	9	234	394	34.8
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS NC	0	1	3	0	4	0	3	0	1	4	8	0.7
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.4
TOTAL	0	1	6	0	7	0	4	0	1	5	12	1.1
MILITARY	0	13	25	1	39	0	12	16	4	32	71	6.3
EMPLOYMENT	0	13	64	2	79	0	14	49	2	65	144	12.7
OTHERS **	0	14	13	3	30	0	9	15	3	27	57	5.0
GRAND TOTAL	2	140	358	24	524	1	165	405	37	608	1,132	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5			5	3	2	5		
PRINCIPALS	33			33	14	19	28	4	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	30			30	9	21	24	6	
TOT-ADMINISTRATORS	68			68	26	42	57	10	1
ELEMENTARY TEACHERS	726	33		759	93	666	666	73	20
SECONDARY TEACHERS	305	3		308	114	194	268	31	9
OTHER TEACHERS	212	29	3	244	52	192	213	21	10
TOT-TEACHERS	1,243	65	3	1,311	259	1,052	1,147	125	39
GUIDANCE	48			48	11	37	37	8	3
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN, AUDIOVISUA	43		1	44	2	42	43	1	
CONSULTANT, SUPERVISO	6	1	4	11	2	9	10	1	
OTHER PROFESSIONALS	43	7	4	54	5	49	45	6	3
TOT-PROFESSIONALS	1,455	73	12	1,540	306	1,234	1,343	151	46
TEACHER ASSISTANTS	472	34	5	511	31	480	386	110	15
TECHNICIANS	3	1	9	13	8	5	12	1	
CLERICAL, SECRETARIAL	135	4	25	164	4	160	150	11	3
SERVICE WORKERS	375		59	434	115	319	244	172	18
SKILLED CRAFTS	17		54	71	71		65	6	
LABORERS, UNSKILLED									
TOTAL	2,457	112	164	2,733	535	2,198	2,200	451	82

2000-01 Current Expense Expenditures by Source of Funds

ONSLOW COUNTY FINAL ADM 20,576

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	70,593,254	5,453,017	10,028,227	86,074,498	3,430.85	265.03	487.37	4,183.25	69.0
EMPLOYEE BENEFITS	14,534,020	1,146,388	2,354,899	18,035,307	706.36	55.71	114.45	876.52	14.5
PURCHASED SERVICES	1,994,470	958,022	5,212,355	8,164,847	96.93	46.56	253.32	396.81	6.5
SUPPLIES & MATERIALS	3,478,297	2,459,024	3,952,706	9,890,027	169.05	119.51	192.10	480.66	7.9
INSTRUCTIONAL EQUIP.	914,610	331,611	606,480	1,852,701	44.45	16.11	29.48	90.04	1.5
OTHER OBJECTS	4,878	231,883	472,921	709,682	0.24	11.27	22.98	34.49	0.6
TOTAL	91,519,529	10,579,945	22,627,588	124,727,062	4,447.88	514.19	1,099.70	6,061.77	100.0
PERCENT OF TOTAL	73.4	8.5	18.1	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

9 Elementary Schools
1 Secondary School

Pupil Accounting

ORANGE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	488	548	501	548	569	618	531	516	531	602	456	364	310	6,582
ADM	456	508	470	509	541	578	501	489	504	549	425	338	299	6,167
ADA	433	481	449	486	519	554	476	460	474	509	406	321	280	5,848
MLD	459	507	462	511	541	579	497	484	502	522	412	331	295	6,102
PROM	446	487	455	494	536	575	488	480	500	405	359	311	290	5,826
N-P	13	20	7	17	5	4	9	4	2	117	53	20	5	276

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	449	463	492	463	489	554	561	496	484	636	459	371	317	6,234
ADM	435	462	491	455	491	549	555	490	478	622	450	366	314	6,158
ADA	420	449	477	440	479	533	541	477	464	589	430	356	302	5,957

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	52	1	56	0	9	44	1	54	110	38.1
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	4	0	4	6	2.1
TOTAL	0	4	53	1	58	0	9	48	1	58	116	40.1
PRIVATE SR INSTIT NC	0	1	12	0	13	0	4	15	0	19	32	11.1
PRIVATE SR OUT-STATE	0	0	5	0	5	0	1	2	0	3	8	2.8
TOTAL	0	1	17	0	18	0	5	17	0	22	40	13.8
COMM COLLEGE, TECH NC	0	3	25	0	28	0	9	31	1	41	69	23.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	25	0	28	0	9	31	1	41	69	23.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	1.4
TOTAL	0	0	4	0	4	0	0	1	0	1	5	1.7
MILITARY	0	3	5	0	8	0	0	3	0	3	11	3.8
EMPLOYMENT	0	1	14	0	15	0	4	11	0	15	30	10.4
OTHERS **	0	2	6	0	8	0	5	5	0	10	18	6.2
GRAND TOTAL	0	14	124	1	139	0	32	116	2	150	289	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	10	19	8	11	16	3	
PRINCIPALS	9		2	11	2	9	7	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		5	14	8	6	11	3	
TOT-ADMINISTRATORS	26	1	17	44	18	26	34	10	
ELEMENTARY TEACHERS	167	4	54	225	26	199	190	33	2
SECONDARY TEACHERS	70		11	81	33	48	71	9	1
OTHER TEACHERS	107	20	19	146	38	108	125	19	2
TOT-TEACHERS	344	24	84	452	97	355	386	61	5
GUIDANCE	12		4	16	3	13	12	4	
PSYCHOLOGICAL	4		1	5	1	4	4		1
LIBRARIAN,AUDIOVISUA	11			11		11	10	1	
CONSULTANT,SUPERVISO	4		2	6	2	4	2	4	
OTHER PROFESSIONALS	16	5	13	34	2	32	28	5	1
TOT-PROFESSIONALS	417	30	121	568	123	445	476	85	7
TEACHER ASSISTANTS	117	7	37	161	14	147	88	72	1
TECHNICIANS	2		3	5	1	4	5		
CLERICAL,SECRETARIAL	20	2	35	57	2	55	44	12	1
SERVICE WORKERS	49	49	7	105	40	65	57	44	4
SKILLED CRAFTS	8		10	18	18		15	3	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	613	88	215	916	200	716	685	218	13

2000-01 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 6,167

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,115,046	1,476,098	10,739,181	34,330,325	3,586.03	239.36	1,741.39	5,566.78	71.3
EMPLOYEE BENEFITS	4,433,758	301,982	2,178,157	6,913,897	718.95	48.96	353.20	1,121.11	14.5
PURCHASED SERVICES	533,822	115,414	2,785,918	3,435,154	86.56	18.71	451.75	557.02	7.1
SUPPLIES & MATERIALS	1,069,666	473,808	1,459,088	3,002,562	173.45	76.83	236.60	486.88	6.2
INSTRUCTIONAL EQUIP.	119,999	54,022	63,127	237,148	19.46	8.75	10.24	38.45	0.5
OTHER OBJECTS	462	5,059	209,332	214,853	0.07	0.83	33.94	34.84	0.4
TOTAL	28,272,753	2,426,383	17,434,803	48,133,939	4,584.52	393.44	2,827.12	7,805.08	100.0
PERCENT OF TOTAL	58.7	5.1	36.2	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	738	742	756	783	809	828	839	836	773	888	794	682	601	10,069
ADM	687	719	717	743	800	803	794	796	746	836	731	647	579	9,598
ADA	653	690	689	717	770	774	766	764	719	786	687	599	532	9,146
MLD	700	727	723	753	807	809	787	797	752	814	718	631	575	9,593
PROM	686	720	722	750	803	806	769	795	749	769	688	605	564	9,426
N-P	14	7	1	3	4	3	18	2	3	45	30	26	11	167

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	652	725	743	746	771	835	913	802	837	890	769	723	609	10,015
ADM	642	723	740	747	770	828	903	798	832	887	764	719	605	9,958
ADA	622	705	725	731	756	810	886	781	813	875	754	708	594	9,760

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CHAPEL HILL-CARRBORO

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	104	11	131	0	15	101	17	133	264	46.4
PUBLIC SR OUT-STATE	0	3	30	0	33	0	1	18	1	20	53	9.3
TOTAL	0	19	134	11	164	0	16	119	18	153	317	55.7
PRIVATE SR INSTIT NC	0	2	16	2	20	0	1	16	0	17	37	6.5
PRIVATE SR OUT-STATE	0	3	35	2	40	0	7	56	5	68	108	19.0
TOTAL	0	5	51	4	60	0	8	72	5	85	145	25.5
COMM COLLEGE, TECH NC	0	3	13	2	18	0	10	14	3	27	45	7.9
C.C., TECH OUT-STATE	0	0	1	1	2	0	0	1	0	1	3	0.5
TOTAL	0	3	14	3	20	0	10	15	3	28	48	8.4
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	0.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.4
MILITARY	0	2	3	1	6	0	1	1	0	2	8	1.4
EMPLOYMENT	0	6	4	1	11	0	1	10	0	11	22	3.9
OTHERS **	0	2	11	2	15	0	5	5	0	10	25	4.4
GRAND TOTAL	0	38	218	22	278	0	42	223	26	291	569	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary

(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		7	16	7	9	13	3	
PRINCIPALS	15			15	7	8	13	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		5	18	7	11	11	7	
TOT-ADMINISTRATORS	37		12	49	21	28	37	12	
ELEMENTARY TEACHERS	143	3	51	197	14	183	158	35	4
SECONDARY TEACHERS	213	1	109	323	115	208	264	47	12
OTHER TEACHERS	175	26	58	259	33	226	221	30	8
TOT-TEACHERS	531	30	218	779	162	617	643	112	24
GUIDANCE	21		12	33	3	30	23	9	1
PSYCHOLOGICAL	4		1	5	3	2	5		
LIBRARIAN,AUDIOVISUA	12		2	14		14	12	2	
CONSULTANT,SUPERVISO	13		10	23	5	18	19	4	
OTHER PROFESSIONALS	31	3	15	49	6	43	40	7	2
TOT-PROFESSIONALS	649	33	270	952	200	752	779	146	27
TEACHER ASSISTANTS	119		157	276	28	248	167	105	4
TECHNICIANS	1		28	29	10	19	18	10	1
CLERICAL,SECRETARIAL	38		37	75	1	74	48	27	
SERVICE WORKERS	37		78	115	61	54	27	84	4
SKILLED CRAFTS			23	23	23		18	5	
LABORERS,UNSKILLED									
TOTAL	844	33	593	1,470	323	1,147	1,057	377	36

2000-01 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 9,598

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,536,916	1,648,126	23,949,202	58,134,244	3,389.97	171.71	2,495.23	6,056.91	71.4
EMPLOYEE BENEFITS	6,198,238	325,425	4,738,441	11,262,104	645.78	33.91	493.69	1,173.38	13.8
PURCHASED SERVICES	798,061	272,973	5,132,308	6,203,342	83.15	28.44	534.73	646.32	7.6
SUPPLIES & MATERIALS	1,341,516	414,954	2,658,066	4,414,536	139.77	43.23	276.94	459.94	5.4
INSTRUCTIONAL EQUIP.	688,728	102,842	312,141	1,103,711	71.76	10.71	32.52	114.99	1.4
OTHER OBJECTS	0	1,020	325,215	326,235	0.00	0.11	33.88	33.99	0.4
TOTAL	41,563,459	2,765,340	37,115,373	81,444,172	4,330.43	288.11	3,866.99	8,485.53	100.0
PERCENT OF TOTAL	51.0	3.4	45.6	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	122	122	114	129	136	121	145	142	134	188	168	156	142	1,819
ADM	119	124	112	123	133	116	140	132	132	172	160	145	132	1,740
ADA	113	117	106	117	127	110	132	123	123	162	153	139	126	1,648
MLD	119	125	116	120	137	117	141	134	132	165	155	136	121	1,718
PROM	110	120	116	119	136	117	141	126	132	140	150	132	121	1,660
N-P	9	5	0	1	1	0	0	8	0	25	5	4	0	58

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	113	116	123	107	122	136	127	153	121	196	141	159	134	1,748
ADM	113	113	122	107	119	135	125	153	121	194	140	154	133	1,729
ADA	111	110	119	103	115	130	120	146	114	188	135	149	129	1,669

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PAMLICO COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	8	0	13	0	7	5	1	13	26	18.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	7	5	1	13	26	18.7
PRIVATE SR INSTIT NC	0	2	2	0	4	0	3	4	0	7	11	7.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	4	0	7	11	7.9
COMM COLLEGE, TECH NC	0	8	12	0	20	1	19	13	0	33	53	38.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.2
TOTAL	0	8	13	0	21	1	19	15	0	35	56	40.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	6	3	0	9	0	2	0	0	2	11	7.9
EMPLOYMENT	0	4	6	1	11	0	4	1	0	5	16	11.5
OTHERS **	0	3	5	0	8	0	3	8	0	11	19	13.7
GRAND TOTAL	0	28	37	1	66	1	38	33	1	73	139	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	8	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	16			16	10	6	14	2	
ELEMENTARY TEACHERS	78	8		86	11	75	70	16	
SECONDARY TEACHERS	6			6	1	5	6		
OTHER TEACHERS	51		1	52	21	31	43	8	1
TOT-TEACHERS	135	8	1	144	33	111	119	24	1
GUIDANCE	5			5	1	4	2	2	1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	161	8	1	170	44	126	140	28	2
TEACHER ASSISTANTS	44	8	1	53	2	51	35	18	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	16	2	4	22		22	20	2	
SERVICE WORKERS	10	16	5	31	8	23	10	20	1
SKILLED CRAFTS	2		4	6	6		6		
LABORERS,UNSKILLED									
TOTAL	234	34	15	283	61	222	212	68	3

2000-01 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 1,740

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,740,734	735,409	635,842	10,111,985	5,023.41	422.65	365.43	5,811.49	71.0
EMPLOYEE BENEFITS	1,787,965	172,358	122,795	2,083,118	1,027.57	99.05	70.57	1,197.19	14.6
PURCHASED SERVICES	266,760	122,982	597,360	987,102	153.31	70.68	343.31	567.30	6.9
SUPPLIES & MATERIALS	348,419	206,532	330,283	885,234	200.24	118.70	189.82	508.76	6.2
INSTRUCTIONAL EQUIP.	46,186	57,053	4,989	108,228	26.54	32.79	2.87	62.20	0.8
OTHER OBJECTS	367	7,518	58,723	66,608	0.21	4.32	33.75	38.28	0.5
TOTAL	11,190,431	1,301,852	1,749,992	14,242,275	6,431.28	748.19	1,005.75	8,185.22	100.0
PERCENT OF TOTAL	78.6	9.1	12.3	100.0					

PASQUOTANK

PO Box 2247
1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
2 Secondary School
1 Combined School

Pupil Accounting

PASQUOTANK COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	432	421	498	489	480	521	528	564	469	630	477	361	298	6,168
ADM	408	402	479	462	464	502	509	536	448	578	439	332	257	5,816
ADA	385	381	456	443	443	479	484	505	424	542	414	310	238	5,504
MLD	410	390	478	462	460	504	505	532	443	552	421	308	226	5,691
PROM	405	369	464	456	457	501	491	514	439	442	393	292	222	5,445
N-P	5	21	14	6	3	3	14	18	4	110	28	16	4	246

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	413	450	427	469	466	458	521	528	530	576	442	419	292	5,991
ADM	406	441	421	462	460	452	515	514	521	559	436	413	289	5,889
ADA	396	429	410	451	449	444	497	497	498	529	416	394	277	5,687

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PASQUOTANK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	29	0	47	0	33	37	3	73	120	42.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	18	29	0	47	0	34	37	3	74	121	42.9
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	8	0	10	15	5.3
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	4	0	4	8	2.8
TOTAL	0	3	6	0	9	0	2	12	0	14	23	8.2
COMM COLLEGE, TECH NC	0	14	17	0	31	0	22	25	0	47	78	27.7
C.C., TECH OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	1.8
TOTAL	0	15	19	0	34	0	23	26	0	49	83	29.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	1.8
TOTAL	0	1	3	0	4	0	0	1	0	1	5	1.8
MILITARY	0	12	3	0	15	0	5	0	0	5	20	7.1
EMPLOYMENT	0	9	10	0	19	0	4	2	0	6	25	8.9
OTHERS **	0	0	0	0	0	0	3	2	0	5	5	1.8
GRAND TOTAL	0	58	70	0	128	0	71	80	3	154	282	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	1	1	1		1
PRINCIPALS	12			12	6	6	6	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	3	5	4	4	
TOT-ADMINISTRATORS	21		1	22	10	12	11	10	1
ELEMENTARY TEACHERS	125	8	5	138	4	134	83	55	
SECONDARY TEACHERS	152		22	174	49	125	107	62	5
OTHER TEACHERS	81	16		97	9	88	72	20	5
TOT-TEACHERS	358	24	27	409	62	347	262	137	10
GUIDANCE	12		2	14	4	10	10	4	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO	5	2	3	10	2	8	7	2	1
OTHER PROFESSIONALS	9	2	3	14	1	13	12	2	
TOT-PROFESSIONALS	419	28	36	483	79	404	316	155	12
TEACHER ASSISTANTS	94	18	10	122	14	108	44	75	3
TECHNICIANS	1		4	5	2	3	4	1	
CLERICAL,SECRETARIAL	32	2	13	47		47	35	11	1
SERVICE WORKERS	16	12	20	48	21	27	11	37	
SKILLED CRAFTS	5		21	26	26		19	7	
LABORERS,UNSKILLED	14			14	4	10	4	10	
TOTAL	581	60	104	745	146	599	433	296	16

2000-01 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 5,816

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,937,995	1,987,121	3,922,755	27,847,871	3,772.01	341.66	674.48	4,788.15	68.5
EMPLOYEE BENEFITS	4,452,220	419,735	893,553	5,765,508	765.51	72.17	153.64	991.32	14.1
PURCHASED SERVICES	617,900	321,960	1,860,266	2,800,126	106.24	55.36	319.85	481.45	6.9
SUPPLIES & MATERIALS	1,232,218	1,035,600	1,368,284	3,636,102	211.87	178.06	235.26	625.19	8.9
INSTRUCTIONAL EQUIP.	177,016	75,798	62,245	315,059	30.44	13.03	10.70	54.17	0.8
OTHER OBJECTS	10,865	65,194	240,095	316,154	1.87	11.21	41.28	54.36	0.8
TOTAL	28,428,214	3,905,408	8,347,198	40,680,820	4,887.94	671.49	1,435.21	6,994.64	100.0
PERCENT OF TOTAL	69.9	9.6	20.5	100.0					

PENDER

925 Penderlea Highway
Burgaw, NC 28425

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	557	542	521	555	594	531	539	541	519	579	461	372	325	6,636
ADM	534	542	533	550	602	531	525	535	504	559	428	335	329	6,507
ADA	501	510	506	522	573	505	495	501	472	523	406	318	311	6,143
MLD	542	547	539	558	606	531	532	542	494	539	420	315	326	6,491
PROM	497	500	524	531	599	523	489	515	476	419	373	279	312	6,037
N-P	45	47	15	27	7	8	43	27	18	120	47	36	14	454

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	481	537	526	548	521	611	559	541	533	611	468	406	305	6,647
ADM	474	558	540	559	525	614	580	561	552	604	463	400	307	6,737
ADA	456	540	522	542	509	593	566	541	534	579	445	385	294	6,506

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	30	1	47	0	19	44	0	63	110	34.1
PUBLIC SR OUT-STATE	0	2	4	0	6	0	6	3	0	9	15	4.6
TOTAL	0	18	34	1	53	0	25	47	0	72	125	38.7
PRIVATE SR INSTIT NC	0	1	7	0	8	0	0	8	0	8	16	5.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	8	0	8	16	5.0
COMM COLLEGE, TECH NC	0	6	45	3	54	0	19	54	1	74	128	39.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	45	3	54	0	19	54	1	74	128	39.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	4	2	0	6	0	0	0	0	0	6	1.9
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	2	0	7	0	0	0	0	0	7	2.2
MILITARY	0	7	7	0	14	0	10	0	0	10	24	7.4
EMPLOYMENT	0	3	7	0	10	0	3	8	0	11	21	6.5
OTHERS **	0	0	0	0	0	0	2	0	0	2	2	0.6
GRAND TOTAL	0	40	102	4	146	0	59	117	1	177	323	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	2		1	3	1	2	2	1	
PRINCIPALS	14			14	5	9	11	3	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9		6	15	6	9	10	5	
TOT-ADMINISTRATORS	25		7	32	12	20	23	9	
ELEMENTARY TEACHERS	188	13	18	219	22	197	193	26	
SECONDARY TEACHERS	71		11	82	34	48	70	12	
OTHER TEACHERS	101	21	19	141	33	108	121	16	4
TOT-TEACHERS	360	34	48	442	89	353	384	54	4
GUIDANCE	15		2	17	1	16	15	2	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	13		1	14		14	14		
CONSULTANT, SUPERVISO	5	1	4	10	4	6	10		
OTHER PROFESSIONALS	12	2	5	19	2	17	17	2	
TOT-PROFESSIONALS	430	37	67	534	108	426	463	67	4
TEACHER ASSISTANTS	107	13	26	146	5	141	71	72	3
TECHNICIANS	1	1	1	3		3	3		
CLERICAL, SECRETARIAL	24	4	22	50	1	49	30	19	1
SERVICE WORKERS	44	17	3	64	23	41	21	43	
SKILLED CRAFTS	6		17	23	23		16	7	
LABORERS, UNSKILLED			4	4	4		3	1	
TOTAL	612	72	140	824	164	660	607	209	8

2000-01 Current Expense Expenditures by Source of Funds

PENDER COUNTY FINAL ADM 6,507

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,890,484	1,805,788	4,003,622	28,699,894	3,517.82	277.52	615.28	4,410.62	67.5
EMPLOYEE BENEFITS	4,694,661	438,781	869,742	6,003,184	721.48	67.43	133.66	922.57	14.1
PURCHASED SERVICES	615,286	324,751	2,130,286	3,070,323	94.56	49.91	327.38	471.85	7.2
SUPPLIES & MATERIALS	1,215,784	948,329	1,355,246	3,519,359	186.84	145.74	208.28	540.86	8.3
INSTRUCTIONAL EQUIP.	863,793	107,836	115,670	1,087,299	132.75	16.57	17.78	167.10	2.6
OTHER OBJECTS	2,983	386	116,350	119,719	0.46	0.06	17.88	18.40	0.3
TOTAL	30,282,991	3,625,871	8,590,916	42,499,778	4,653.91	557.23	1,320.26	6,531.40	100.0
PERCENT OF TOTAL	71.3	8.5	20.2	100.0					

PERQUIMANS

PO Box 337
411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Pupil Accounting

PERQUIMANS COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	111	117	133	149	131	140	147	169	150	188	134	135	98	1,802
ADM	108	120	136	141	129	136	143	167	146	179	129	130	93	1,757
ADA	102	115	131	135	124	130	136	160	139	168	122	123	89	1,674
MLD	110	119	134	137	129	134	143	172	144	168	124	122	91	1,727
PROM	108	116	129	134	120	133	141	172	144	167	122	121	89	1,696
N-P	2	3	5	3	9	1	2	0	0	1	2	1	2	31

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	106	108	118	132	140	119	137	145	178	157	154	105	112	1,711
ADM	104	116	118	133	142	122	136	142	175	158	153	105	110	1,714
ADA	100	114	115	130	136	119	132	137	170	153	148	102	105	1,661

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	17	0	20	0	5	11	0	16	36	42.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	17	0	20	0	5	11	0	16	36	42.9
PRIVATE SR INSTIT NC	0	1	1	0	2	0	0	1	0	1	3	3.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	3.6
COMM COLLEGE, TECH NC	0	11	5	0	16	0	9	7	0	16	32	38.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	5	0	16	0	9	7	0	16	32	38.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	2.4
TOTAL	0	2	0	0	2	0	0	0	0	0	2	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	6	0	7	0	1	0	0	1	8	9.5
EMPLOYMENT	0	0	3	0	3	0	0	0	0	0	3	3.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	18	32	0	50	0	15	19	0	34	84	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	2	6	7	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	2	1	
TOT-ADMINISTRATORS	15			15	7	8	12	3	
ELEMENTARY TEACHERS	50	4		54	4	50	38	16	
SECONDARY TEACHERS	22			22	9	13	17	5	
OTHER TEACHERS	48	5	1	54	15	39	37	16	1
TOT-TEACHERS	120	9	1	130	28	102	92	37	1
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	4	1		5		5	4	1	
TOT-PROFESSIONALS	150	10	1	161	39	122	118	42	1
TEACHER ASSISTANTS	37	6		43	4	39	22	21	
TECHNICIANS	7			7	1	6	7		
CLERICAL,SECRETARIAL	15		2	17		17	12	5	
SERVICE WORKERS	44		39	83	13	70	24	59	
SKILLED CRAFTS	2		5	7	7		6	1	
LABORERS,UNSKILLED			3	3	3		1	2	
TOTAL	255	16	50	321	67	254	190	130	1

2000-01 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,757

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,937,509	800,172	813,670	9,551,351	4,517.65	455.42	463.10	5,436.17	67.0
EMPLOYEE BENEFITS	1,608,555	196,803	186,731	1,992,089	915.51	112.01	106.28	1,133.80	14.0
PURCHASED SERVICES	427,307	120,566	538,203	1,086,076	243.20	68.62	306.32	618.14	7.6
SUPPLIES & MATERIALS	530,825	448,508	386,194	1,365,527	302.12	255.27	219.80	777.19	9.6
INSTRUCTIONAL EQUIP.	104,117	8,994	41,377	154,488	59.26	5.12	23.55	87.93	1.1
OTHER OBJECTS	8,612	11,082	81,207	100,901	4.90	6.31	46.22	57.43	0.7
TOTAL	10,616,925	1,586,125	2,047,382	14,250,432	6,042.64	902.75	1,165.27	8,110.66	100.0
PERCENT OF TOTAL	74.5	11.1	14.4	100.0					

PERSON

304 South Morgan Street
Roxboro, NC 27573

9 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	430	430	490	490	464	499	470	496	475	433	410	396	313	5,796
ADM	419	416	478	476	451	495	482	491	476	413	390	366	298	5,651
ADA	401	398	461	460	434	476	460	464	450	397	374	348	286	5,409
MLD	419	412	478	476	450	493	479	489	472	398	372	333	293	5,564
PROM	387	383	443	440	426	481	456	448	445	358	342	305	289	5,203
N-P	32	29	35	36	24	12	23	41	27	40	30	28	4	361

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	449	428	424	493	451	455	514	512	487	486	400	370	320	5,789
ADM	440	429	426	497	455	458	517	516	489	479	395	363	318	5,782
ADA	427	418	415	487	447	448	502	495	472	467	382	351	306	5,617

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	22	0	32	1	23	24	0	48	80	28.2
PUBLIC SR OUT-STATE*	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	11	23	0	34	1	23	24	0	48	82	28.9
PRIVATE SR INSTIT NC	0	1	4	0	5	0	8	7	0	15	20	7.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	4	0	5	0	8	8	0	16	21	7.4
COMM COLLEGE, TECH NC	0	12	34	0	46	1	22	43	0	66	112	39.4
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	12	36	0	48	1	22	44	0	67	115	40.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS NC	0	5	0	0	5	0	3	6	0	9	14	4.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	3	6	0	9	14	4.9
MILITARY	0	3	6	2	11	0	4	0	1	5	16	5.6
EMPLOYMENT	1	9	13	0	23	0	0	6	0	6	29	10.2
OTHERS **	0	1	1	0	2	0	2	1	0	3	5	1.8
GRAND TOTAL	1	42	83	2	128	2	62	91	1	156	284	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1		11	5	6	9	2	
PRINCIPALS	10	1	1	12	4	8	8	3	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		3	9	5	4	8	1	
TOT-ADMINISTRATORS	26	2	4	32	14	18	25	6	1
ELEMENTARY TEACHERS	133	12	33	178	16	162	152	25	1
SECONDARY TEACHERS	105	5	35	145	41	104	112	31	2
OTHER TEACHERS	51	17	6	74	11	63	56	18	
TOT-TEACHERS	289	34	74	397	68	329	320	74	3
GUIDANCE	16		1	17	1	16	10	7	
PSYCHOLOGICAL	1		1	2	1	1	1	1	
LIBRARIAN,AUDIOVISUA	10		1	11		11	11		
CONSULTANT,SUPERVISO	5			5	2	3	4		1
OTHER PROFESSIONALS	14	6	3	23	2	21	20	2	1
TOT-PROFESSIONALS	361	42	84	487	88	399	391	90	6
TEACHER ASSISTANTS	97	11	19	127	8	119	75	48	4
TECHNICIANS	2		1	3		3	2	1	
CLERICAL,SECRETARIAL	25	1	8	34		34	23	11	
SERVICE WORKERS	30		65	95	27	68	36	57	2
SKILLED CRAFTS	15			15	15		13	1	1
LABORERS,UNSKILLED	5			5	5		3	2	
TOTAL	535	54	177	766	143	623	543	210	13

2000-01 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,651

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,811,832	1,585,254	3,794,163	25,191,249	3,505.90	280.53	671.41	4,457.84	69.9
EMPLOYEE BENEFITS	3,879,892	342,203	746,099	4,968,194	686.59	60.55	132.03	879.17	13.7
PURCHASED SERVICES	761,740	65,736	1,787,979	2,615,455	134.80	11.63	316.40	462.83	7.3
SUPPLIES & MATERIALS	1,008,144	697,684	1,110,357	2,816,185	178.40	123.46	196.49	498.35	7.8
INSTRUCTIONAL EQUIP.	169,652	33,704	0	203,356	30.02	5.97	0.00	35.99	0.6
OTHER OBJECTS	13,095	33,849	205,623	252,567	2.32	5.98	36.39	44.69	0.7
TOTAL	25,644,355	2,758,430	7,644,221	36,047,006	4,538.03	488.12	1,352.72	6,378.87	100.0
PERCENT OF TOTAL	71.1	7.7	21.2	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

26 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

PITT COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,542	1,561	1,648	1,653	1,680	1,748	1,718	1,672	1,548	1,814	1,428	1,264	1,086	20,362
ADM	1,470	1,517	1,604	1,635	1,658	1,698	1,672	1,623	1,494	1,659	1,346	1,193	1,047	19,616
ADA	1,404	1,458	1,547	1,577	1,595	1,634	1,590	1,540	1,407	1,561	1,292	1,146	1,006	18,757
MLD	1,481	1,525	1,618	1,633	1,655	1,700	1,669	1,620	1,491	1,555	1,304	1,168	1,027	19,446
PROM	1,405	1,457	1,526	1,544	1,573	1,626	1,491	1,518	1,411	1,305	1,249	1,129	1,008	18,242
N-P	76	68	92	89	82	74	178	102	80	250	55	39	19	1,204

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,557	1,538	1,591	1,685	1,675	1,651	1,805	1,664	1,634	1,774	1,398	1,308	1,136	20,416
ADM	1,495	1,527	1,561	1,667	1,654	1,662	1,782	1,634	1,600	1,741	1,374	1,288	1,119	20,104
ADA	1,449	1,482	1,522	1,628	1,614	1,612	1,718	1,567	1,539	1,665	1,326	1,244	1,081	19,447

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	46	123	9	178	1	88	147	6	242	420	43.2
PUBLIC SR OUT-STATE	0	4	4	0	8	0	1	7	1	9	17	1.7
TOTAL	0	50	127	9	186	1	89	154	7	251	437	44.9
PRIVATE SR INSTIT NC	0	5	9	1	15	0	9	23	0	32	47	4.8
PRIVATE SR OUT-STATE	0	1	2	1	4	0	2	12	0	14	18	1.8
TOTAL	0	6	11	2	19	0	11	35	0	46	65	6.7
COMM COLLEGE, TECH NC	0	46	109	2	157	1	94	105	5	205	362	37.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	46	109	2	157	1	95	105	5	206	363	37.3
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS NC	0	3	0	0	3	0	2	0	0	2	5	0.5
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	0	4	0	0	4	0	3	0	0	3	7	0.7
MILITARY	0	11	6	1	18	0	13	2	0	15	33	3.4
EMPLOYMENT	0	4	10	0	14	0	10	2	0	12	26	2.7
OTHERS **	0	12	10	1	23	0	10	6	1	17	40	4.1
GRAND TOTAL	0	134	274	15	423	2	231	304	13	550	973	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11		5	16	9	7	13	3	
PRINCIPALS	31			31	16	15	26	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		8	35	11	24	27	7	1
TOT-ADMINISTRATORS	69		13	82	36	46	66	15	1
ELEMENTARY TEACHERS	557	23	24	604	49	555	496	107	1
SECONDARY TEACHERS	280		22	302	116	186	258	38	6
OTHER TEACHERS	251	83	25	359	57	302	311	42	6
TOT-TEACHERS	1,088	106	71	1,265	222	1,043	1,065	187	13
GUIDANCE	52	5	3	60	7	53	50	10	
PSYCHOLOGICAL	9	1	1	11	1	10	9	2	
LIBRARIAN,AUDIOVISUA	30	1		31		31	29	2	
CONSULTANT,SUPERVISO	7	1	3	11	1	10	11		
OTHER PROFESSIONALS	34	9	5	48	2	46	44	4	
TOT-PROFESSIONALS	1,289	123	96	1,508	269	1,239	1,274	220	14
TEACHER ASSISTANTS	339	42	45	426	32	394	208	215	3
TECHNICIANS			5	5	4	1	5		
CLERICAL,SECRETARIAL	71	8	48	127	6	121	86	39	2
SERVICE WORKERS	132	127	67	326	98	228	59	267	
SKILLED CRAFTS	12	2	26	40	40		28	12	
LABORERS,UNSKILLED			22	22	22		10	12	
TOTAL	1,843	302	309	2,454	471	1,983	1,670	765	19

2000-01 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 19,616

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	69,419,243	6,493,253	10,941,659	86,854,155	3,538.91	331.02	557.79	4,427.72	69.5
EMPLOYEE BENEFITS	13,908,120	1,433,293	2,365,444	17,706,857	709.02	73.06	120.59	902.67	14.2
PURCHASED SERVICES	2,178,542	663,234	4,852,242	7,694,018	111.06	33.81	247.36	392.23	6.2
SUPPLIES & MATERIALS	3,462,374	2,040,472	5,298,604	10,801,450	176.51	104.01	270.12	550.64	8.6
INSTRUCTIONAL EQUIP.	1,005,917	178,221	358,414	1,542,552	51.28	9.09	18.27	78.64	1.2
OTHER OBJECTS	4,678	87,053	336,809	428,540	0.24	4.44	17.17	21.85	0.3
TOTAL	89,978,874	10,895,526	24,153,172	125,027,572	4,587.02	555.43	1,231.30	6,373.75	100.0
PERCENT OF TOTAL	72.0	8.7	19.3	100.0					

POLK

PO Box 638
125 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	199	233	202	206	210	197	240	189	188	198	174	165	114	2,515
ADM	190	224	185	196	197	185	219	182	177	180	166	157	107	2,365
ADA	179	215	178	188	190	177	210	172	168	172	159	150	101	2,259
MLD	188	226	187	196	200	186	219	179	177	172	157	149	101	2,337
PROM	177	200	178	190	199	185	215	178	175	160	152	137	101	2,247
N-P	11	26	9	6	1	1	4	1	2	12	5	12	0	90

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	184	208	221	188	192	205	196	222	181	186	167	163	138	2,451
ADM	180	208	220	187	191	204	196	218	181	181	165	162	137	2,430
ADA	174	200	215	182	186	197	191	212	174	174	160	154	131	2,350

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	1	9	0	10	18	17.1
PUBLIC SR OUT-STATE	0	2	1	0	3	0	1	7	0	8	11	10.5
TOTAL	0	2	9	0	11	0	2	16	0	18	29	27.6
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	7	0	7	9	8.6
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	9	0	9	15	14.3
TOTAL	0	0	8	0	8	0	0	16	0	16	24	22.9
COMM COLLEGE, TECH NC	0	1	10	0	11	0	2	12	0	14	25	23.8
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	6.7
TOTAL	0	1	13	0	14	0	2	16	0	18	32	30.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.9
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.9
MILITARY	0	2	3	0	5	0	0	0	0	0	5	4.8
EMPLOYMENT	0	0	6	0	6	0	0	2	0	2	8	7.6
OTHERS **	0	1	2	0	3	0	0	0	0	0	3	2.9
GRAND TOTAL	0	6	43	0	49	0	4	52	0	56	105	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9			9	4	5	9		
PRINCIPALS	6			6	4	2	6		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4			4	4		4		
TOT-ADMINISTRATORS	19			19	12	7	19		
ELEMENTARY TEACHERS	71	1	11	83	15	68	82	1	
SECONDARY TEACHERS	39		2	41	23	18	38	2	1
OTHER TEACHERS	37	4	2	43	14	29	40	2	1
TOT-TEACHERS	147	5	15	167	52	115	160	5	2
GUIDANCE	8			8	3	5	7	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	1		8	2	6	8		
TOT-PROFESSIONALS	188	6	15	209	70	139	201	6	2
TEACHER ASSISTANTS	37	3		40	1	39	36	3	1
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	12		7	19		19	19		
SERVICE WORKERS	9		31	40	18	22	36	4	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	246	9	54	309	90	219	293	13	3

2000-01 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,365

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,566,827	472,651	1,729,306	11,768,784	4,045.17	199.85	731.21	4,976.23	67.8
EMPLOYEE BENEFITS	1,838,344	109,045	386,798	2,334,187	777.31	46.11	163.55	986.97	13.6
PURCHASED SERVICES	257,754	64,700	808,473	1,130,927	108.99	27.35	341.85	478.19	6.5
SUPPLIES & MATERIALS	357,729	264,492	720,773	1,342,994	151.26	111.83	304.77	567.86	7.7
INSTRUCTIONAL EQUIP.	439,609	101,165	37,829	578,603	185.88	42.77	16.00	244.65	3.3
OTHER OBJECTS	3,192	9,944	177,138	190,274	1.35	4.20	74.90	80.45	1.1
TOTAL	12,463,455	1,021,997	3,860,317	17,345,769	5,269.96	432.11	1,632.28	7,334.35	100.0
PERCENT OF TOTAL	71.9	5.8	22.3	100.0					

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

23 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,508	1,421	1,374	1,440	1,442	1,564	1,525	1,439	1,374	1,487	1,234	955	874	17,637
ADM	1,454	1,385	1,347	1,411	1,413	1,532	1,488	1,397	1,320	1,378	1,160	909	835	17,029
ADA	1,377	1,319	1,289	1,351	1,353	1,467	1,414	1,320	1,244	1,299	1,106	863	788	16,190
MLD	1,449	1,402	1,353	1,420	1,402	1,542	1,484	1,397	1,317	1,318	1,122	879	798	16,883
PROM	1,290	1,293	1,322	1,370	1,384	1,516	1,472	1,376	1,306	1,164	1,079	867	792	16,231
N-P	159	109	31	50	18	26	12	21	11	154	43	12	6	652

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,490	1,413	1,351	1,408	1,422	1,450	1,543	1,530	1,398	1,508	1,224	1,080	912	17,729
ADM	1,466	1,406	1,339	1,399	1,415	1,442	1,528	1,519	1,389	1,485	1,211	1,073	905	17,577
ADA	1,415	1,369	1,304	1,364	1,383	1,404	1,487	1,467	1,331	1,427	1,170	1,035	872	17,028

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	4	78	2	85	1	11	122	3	137	222	27.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	1	4	79	2	86	1	11	124	3	139	225	28.2
PRIVATE SR INSTIT NC	0	4	23	0	27	0	3	24	0	27	54	6.8
PRIVATE SR OUT-STATE	0	0	8	1	9	0	1	3	1	5	14	1.8
TOTAL	0	4	31	1	36	0	4	27	1	32	68	8.5
COMM COLLEGE, TECH NC	0	5	112	5	122	0	5	155	2	162	284	35.6
C.C., TECH OUT-STATE	0	0	3	1	4	0	0	0	0	0	4	0.5
TOTAL	0	5	115	6	126	0	5	155	2	162	288	36.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS NC	0	0	8	0	8	0	1	7	0	8	16	2.0
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	2	1	3	6	0.8
TOTAL	0	0	10	1	11	0	1	9	1	11	22	2.8
MILITARY	0	0	15	3	18	0	0	6	0	6	24	3.0
EMPLOYMENT	0	3	100	2	105	0	2	58	2	62	167	21.0
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.3
GRAND TOTAL	1	16	351	15	383	1	23	381	9	414	797	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	6		9	15	4	11	13	2	
PRINCIPALS	27			27	9	18	27		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	25		1	26	10	16	24	2	
TOT-ADMINISTRATORS	58		10	68	23	45	64	4	
ELEMENTARY TEACHERS	576	17	20	613	66	547	590	22	1
SECONDARY TEACHERS	176	1	5	182	74	108	178	2	2
OTHER TEACHERS	248	20	3	271	83	188	261	9	1
TOT-TEACHERS	1,000	38	28	1,066	223	843	1,029	33	4
GUIDANCE	37			37	5	32	36	1	
PSYCHOLOGICAL	8			8	1	7	7	1	
LIBRARIAN, AUDIOVISUA	29		2	31		31	31		
CONSULTANT, SUPERVISO	9		1	10	6	4	10		
OTHER PROFESSIONALS	22	2	7	31	3	28	29	2	
TOT-PROFESSIONALS	1,163	40	48	1,251	261	990	1,206	41	4
TEACHER ASSISTANTS	278	49	62	389	11	378	371	15	3
TECHNICIANS			6	6	5	1	6		
CLERICAL, SECRETARIAL	69	3	50	122	2	120	117	5	
SERVICE WORKERS	27	127	91	245	58	187	211	29	5
SKILLED CRAFTS	13	2	31	46	45	1	44	1	1
LABORERS, UNSKILLED	76	1		77	12	65	71	6	
TOTAL	1,626	222	288	2,136	394	1,742	2,026	97	13

2000-01 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 17,029

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	55,344,340	2,959,051	8,175,531	66,478,922	3,250.01	173.77	480.09	3,903.87	71.1
EMPLOYEE BENEFITS	11,123,882	667,252	1,725,056	13,516,190	653.23	39.19	101.30	793.72	14.4
PURCHASED SERVICES	1,695,306	326,994	3,181,665	5,203,965	99.55	19.20	186.84	305.59	5.6
SUPPLIES & MATERIALS	2,775,145	1,528,088	2,485,970	6,789,203	162.97	89.73	145.98	398.68	7.3
INSTRUCTIONAL EQUIP.	675,539	235,233	112,153	1,022,925	39.67	13.81	6.59	60.07	1.1
OTHER OBJECTS	1,806	9,467	425,432	436,705	0.11	0.55	24.98	25.64	0.5
TOTAL	71,616,018	5,726,085	16,105,807	93,447,910	4,205.54	336.25	945.78	5,487.57	100.0
PERCENT OF TOTAL	76.6	6.2	17.2	100.0					

Asheboro

PO Box 1103
1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEBORO CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	387	410	397	381	357	384	398	373	385	353	304	228	175	4,532
ADM	356	376	378	364	331	371	375	345	362	316	281	213	166	4,234
ADA	340	360	362	350	319	357	359	332	345	300	270	205	159	4,058
MLD	354	376	380	371	335	377	376	347	360	302	271	201	157	4,207
PROM	326	335	351	350	321	363	373	338	360	249	249	189	157	3,961
N-P	28	41	29	21	14	14	3	9	0	53	22	12	0	246

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	355	360	352	353	353	334	381	372	350	411	270	254	184	4,329
ADM	343	351	346	351	349	332	372	367	344	405	264	252	184	4,260
ADA	336	345	340	346	342	324	365	358	337	393	256	244	179	4,165

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	24	1	34	0	6	24	0	30	64	39.5
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	4	2	7	10	6.2
TOTAL	0	9	27	1	37	0	7	28	2	37	74	45.7
PRIVATE SR INSTIT NC	0	0	4	1	5	0	2	6	0	8	13	8.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.9
TOTAL	0	0	6	1	7	0	2	7	0	9	16	9.9
COMM COLLEGE, TECH NC	0	3	24	5	32	0	6	18	1	25	57	35.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	3	25	5	33	0	6	19	1	26	59	36.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
MILITARY	0	2	1	0	3	0	0	0	0	0	3	1.9
EMPLOYMENT	0	0	2	0	2	0	0	0	1	1	3	1.9
OTHERS **	0	1	2	1	4	0	1	0	0	1	5	3.1
GRAND TOTAL	0	15	63	8	86	0	17	55	4	76	162	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	7	5	12		
PRINCIPALS	8			8	5	3	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	2	6	8		
TOT-ADMINISTRATORS	23	1	4	28	14	14	28		
ELEMENTARY TEACHERS	104	9	2	115	3	112	111	4	
SECONDARY TEACHERS	76		2	78	24	54	73	4	1
OTHER TEACHERS	93	2	1	96	22	74	91	5	
TOT-TEACHERS	273	11	5	289	49	240	275	13	1
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL	3			3	1	2	2	1	
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	1	5	10	2	8	9	1	
TOT-PROFESSIONALS	321	13	14	348	67	281	332	15	1
TEACHER ASSISTANTS	67	11	15	93		93	75	11	7
TECHNICIANS									
CLERICAL,SECRETARIAL	26	1	9	36	1	35	33	3	
SERVICE WORKERS	13	6	25	44	27	17	39	5	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	427	31	63	521	95	426	479	34	8

2000-01 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 4,234

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,226,676	1,042,150	2,819,702	19,088,528	3,596.29	246.13	665.97	4,508.39	69.3
EMPLOYEE BENEFITS	3,003,619	240,271	793,921	4,037,811	709.40	56.75	187.51	953.66	14.6
PURCHASED SERVICES	347,402	186,913	1,494,786	2,029,101	82.05	44.15	353.04	479.24	7.4
SUPPLIES & MATERIALS	638,211	461,070	784,242	1,883,523	150.73	108.91	185.22	444.86	6.8
INSTRUCTIONAL EQUIP.	139,044	61,185	9,027	209,256	32.84	14.45	2.13	49.42	0.8
OTHER OBJECTS	563	75,957	224,779	301,299	0.13	17.94	53.09	71.16	1.1
TOTAL	19,355,515	2,067,546	6,126,457	27,549,518	4,571.44	488.33	1,446.96	6,506.73	100.0
PERCENT OF TOTAL	70.3	7.5	22.2	100.0					

RICHMOND

PO Drawer 1259
522 West Hamlet Avenue
Hamlet, NC 28345

11 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	701	777	707	751	719	712	727	686	671	572	659	464	447	8,593
ADM	670	750	682	722	690	683	713	649	625	535	600	438	440	8,197
ADA	636	717	654	695	659	651	679	604	585	502	572	415	420	7,789
MLD	672	757	687	723	692	681	717	639	617	529	558	430	434	8,136
PROM	600	677	644	699	676	658	704	588	570	509	530	420	427	7,702
N-P	72	80	43	24	16	23	13	51	47	20	28	10	7	434

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	740	694	714	672	710	698	672	738	635	583	563	527	434	8,380
ADM	728	682	704	665	702	698	663	744	627	578	551	524	428	8,294
ADA	708	663	688	648	679	676	644	712	596	554	531	504	408	8,011

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	30	2	54	1	26	48	6	81	135	33.8
PUBLIC SR OUT-STATE	0	4	3	1	8	0	4	3	0	7	15	3.8
TOTAL	0	26	33	3	62	1	30	51	6	88	150	37.5
PRIVATE SR INSTIT NC	0	4	1	1	6	0	7	3	0	10	16	4.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.8
TOTAL	0	4	2	1	7	0	8	4	0	12	19	4.8
COMM COLLEGE, TECH NC	0	15	40	1	56	1	36	50	0	87	143	35.8
C.C., TECH OUT-STATE	0	1	1	0	2	0	2	1	0	3	5	1.2
TOTAL	0	16	41	1	58	1	38	51	0	90	148	37.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	2	2	0	4	0	5	0	0	5	9	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	5	0	0	5	9	2.3
MILITARY	0	9	12	0	21	0	5	1	0	6	27	6.8
EMPLOYMENT	0	2	8	1	11	0	5	3	0	8	19	4.8
OTHERS **	0	8	9	0	17	0	6	4	0	10	27	6.8
GRAND TOTAL	0	68	107	6	181	2	97	114	6	219	400	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	13	4	1	18	8	10	16	2	
PRINCIPALS	18			18	10	8	13	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13			13	7	6	9	4	
TOT-ADMINISTRATORS	44	4	1	49	25	24	38	11	
ELEMENTARY TEACHERS	280	28	3	311	36	275	262	43	6
SECONDARY TEACHERS	130	1	13	144	53	91	120	19	5
OTHER TEACHERS	68	9	2	79	11	68	71	8	
TOT-TEACHERS	478	38	18	534	100	434	453	70	11
GUIDANCE	22			22	5	17	18	4	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	15		1	16	1	15	15	1	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	10	1		11	3	8	9	2	
TOT-PROFESSIONALS	569	43	20	632	134	498	533	88	11
TEACHER ASSISTANTS	170	9	4	183	12	171	118	63	2
TECHNICIANS	3			3	1	2	2	1	
CLERICAL, SECRETARIAL	34		5	39		39	29	9	1
SERVICE WORKERS	83	45	16	144	44	100	67	75	2
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	859	97	45	1,001	191	810	749	236	16

2000-01 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,197

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,314,094	2,810,805	2,936,222	36,061,121	3,698.19	342.91	358.21	4,399.31	69.2
EMPLOYEE BENEFITS	5,844,962	721,550	718,462	7,284,974	713.06	88.03	87.65	888.74	14.0
PURCHASED SERVICES	929,972	503,409	1,756,223	3,189,604	113.45	61.42	214.25	389.12	6.1
SUPPLIES & MATERIALS	1,950,439	1,324,826	1,528,223	4,803,488	237.95	161.62	186.44	586.01	9.2
INSTRUCTIONAL EQUIP.	606,934	3,175	40,698	650,807	74.04	0.40	4.96	79.40	1.2
OTHER OBJECTS	14,679	4,916	131,620	151,215	1.79	0.60	16.06	18.45	0.3
TOTAL	39,661,080	5,368,681	7,111,448	52,141,209	4,838.48	654.98	867.57	6,361.03	100.0
PERCENT OF TOTAL	76.1	10.3	13.6	100.0					

ROBESON

PO Drawer 2909
410 Caton Road
Lumberton, NC 28359

34 Elementary Schools
7 Secondary Schools

Pupil Accounting

ROBESON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,932	2,206	2,086	2,095	2,029	1,967	1,922	1,854	1,921	2,372	1,755	1,330	1,046	24,515
ADM	1,871	2,158	2,032	2,031	1,986	1,915	1,853	1,784	1,859	2,107	1,557	1,205	1,032	23,390
ADA	1,781	2,072	1,962	1,965	1,923	1,847	1,777	1,691	1,749	1,923	1,459	1,136	974	22,259
MLD	1,894	2,159	2,031	2,041	1,992	1,919	1,850	1,780	1,859	1,976	1,447	1,098	1,033	23,079
PROM	1,774	1,914	1,901	1,952	1,971	1,831	1,824	1,717	1,844	1,357	1,161	985	1,005	21,236
N-P	120	245	130	89	21	88	26	63	15	619	286	113	28	1,843

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,955	2,045	2,038	1,993	1,996	2,054	1,837	1,892	1,738	2,561	1,624	1,256	1,013	24,002
ADM	1,907	2,021	2,020	1,966	1,976	2,028	1,815	1,861	1,699	2,460	1,588	1,240	1,008	23,589
ADA	1,848	1,968	1,972	1,924	1,934	1,980	1,762	1,802	1,644	2,308	1,517	1,188	969	22,816

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	48	47	62	4	161	84	79	61	6	230	391	40.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	48	47	62	4	161	84	79	61	6	230	391	40.8
PRIVATE SR INSTIT NC	0	2	5	0	7	4	3	2	0	9	16	1.7
PRIVATE SR OUT-STATE	0	2	2	0	4	1	2	1	0	4	8	0.8
TOTAL	0	4	7	0	11	5	5	3	0	13	24	2.5
COMM COLLEGE, TECH NC	52	30	22	2	106	102	59	50	1	212	318	33.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	52	30	22	2	106	102	59	50	1	212	318	33.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	3	0	0	0	3	4	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	3	0	0	0	3	4	0.4
TRADE, BUSINESS NC	7	1	2	0	10	7	1	4	0	12	22	2.3
TRADE, BUS OUT-STATE	3	0	0	0	3	0	2	0	0	2	5	0.5
TOTAL	10	1	2	0	13	7	3	4	0	14	27	2.8
MILITARY	18	24	9	0	51	7	22	3	0	32	83	8.7
EMPLOYMENT	34	12	7	1	54	22	11	4	0	37	91	9.5
OTHERS **	5	3	2	0	10	3	2	6	0	11	21	2.2
GRAND TOTAL	167	121	112	7	407	233	181	131	7	552	959	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	3	5	20	12	8	9	3	8
PRINCIPALS	41			41	22	19	13	10	18
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35			35	17	18	16	9	10
TOT-ADMINISTRATORS	88	3	5	96	51	45	38	22	36
ELEMENTARY TEACHERS	690	62		752	79	673	351	132	269
SECONDARY TEACHERS	221		1	222	84	138	122	41	59
OTHER TEACHERS	447	31	13	491	157	334	269	95	127
TOT-TEACHERS	1,358	93	14	1,465	320	1,145	742	268	455
GUIDANCE	60			60	11	49	18	15	27
PSYCHOLOGICAL	3	1		4	1	3	2		2
LIBRARIAN,AUDIOVISUA	64	2	1	67	1	66	24	10	33
CONSULTANT,SUPERVISO	5	1	1	7	3	4	3	1	3
OTHER PROFESSIONALS	112	22	7	141	52	89	27	40	74
TOT-PROFESSIONALS	1,690	122	28	1,840	439	1,401	854	356	630
TEACHER ASSISTANTS	244	326		570	37	533	120	158	292
TECHNICIANS	10			10	6	4	4	4	2
CLERICAL,SECRETARIAL	146			146	2	144	51	16	79
SERVICE WORKERS	461			461	156	305	71	131	259
SKILLED CRAFTS	25			25	21	4	5	6	14
LABORERS,UNSKILLED	6			6	2	4			6
TOTAL	2,582	448	28	3,058	663	2,395	1,105	671	1,282

2000-01 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 23,390

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	78,039,645	10,339,082	5,903,123	94,281,850	3,336.45	442.03	252.38	4,030.86	67.0
EMPLOYEE BENEFITS	16,331,502	2,461,003	1,569,529	20,362,034	698.23	105.21	67.10	870.54	14.4
PURCHASED SERVICES	2,649,453	1,856,935	5,274,515	9,780,903	113.27	79.40	225.50	418.17	7.0
SUPPLIES & MATERIALS	4,301,470	5,023,920	2,252,398	11,577,788	183.90	214.79	96.30	494.99	8.2
INSTRUCTIONAL EQUIP.	2,426,802	1,398,928	191,740	4,017,470	103.75	59.81	8.20	171.76	2.9
OTHER OBJECTS	28,412	150,373	470,328	649,113	1.21	6.43	20.11	27.75	0.5
TOTAL	103,777,284	21,230,241	15,661,633	140,669,158	4,436.81	907.67	669.59	6,014.07	100.0
PERCENT OF TOTAL	73.8	15.1	11.1	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

20 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

ROCKINGHAM COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,195	1,211	1,199	1,211	1,186	1,262	1,205	1,206	1,183	1,262	1,132	825	764	14,841
ADM	1,152	1,187	1,164	1,185	1,157	1,225	1,185	1,172	1,147	1,145	1,073	793	704	14,289
ADA	1,088	1,126	1,112	1,134	1,106	1,170	1,122	1,095	1,078	1,073	1,013	751	661	13,529
MLD	1,146	1,186	1,171	1,184	1,161	1,217	1,189	1,163	1,145	1,075	1,022	774	648	14,081
PROM	1,067	1,098	1,150	1,150	1,150	1,193	1,158	1,139	1,129	961	935	728	636	13,494
N-P	79	88	21	34	11	24	31	24	16	114	87	46	12	587

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,157	1,194	1,117	1,221	1,170	1,194	1,208	1,193	1,160	1,311	1,060	975	760	14,720
ADM	1,132	1,170	1,111	1,208	1,158	1,187	1,196	1,182	1,143	1,284	1,044	962	752	14,529
ADA	1,099	1,135	1,085	1,182	1,129	1,154	1,159	1,138	1,096	1,222	1,002	926	718	14,045

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	76	3	102	1	38	78	1	118	220	30.9
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	1.0
TOTAL	0	23	79	3	105	1	38	82	1	122	227	31.9
PRIVATE SR INSTIT NC	0	5	7	0	12	0	3	16	1	20	32	4.5
PRIVATE SR OUT-STATE	0	1	6	1	8	0	6	35	1	42	50	7.0
TOTAL	0	6	13	1	20	0	9	51	2	62	82	11.5
COMM COLLEGE, TECH NC	0	20	108	2	130	1	29	85	0	115	245	34.5
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.4
TOTAL	0	21	109	2	132	1	29	86	0	116	248	34.9
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	1	5	0	6	0	9	8	0	17	23	3.2
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	1	7	0	8	0	9	8	0	17	25	3.5
MILITARY	0	6	20	0	26	0	0	5	0	5	31	4.4
EMPLOYMENT	0	17	45	1	63	0	2	14	8	24	87	12.2
OTHERS **	0	0	6	0	6	0	0	3	0	3	9	1.3
GRAND TOTAL	0	76	279	7	362	2	87	249	11	349	711	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	2	4	17	7	10	14	3	
PRINCIPALS	25			25	16	9	19	6	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	21		3	24	11	13	18	6	
TOT-ADMINISTRATORS	57	2	7	66	34	32	51	15	
ELEMENTARY TEACHERS	476	18	22	516	65	451	451	64	1
SECONDARY TEACHERS	215	2	6	223	91	132	201	19	3
OTHER TEACHERS	150	21	4	175	18	157	157	11	7
TOT-TEACHERS	841	41	32	914	174	740	809	94	11
GUIDANCE	31			31	2	29	24	6	1
PSYCHOLOGICAL	3	4		7	1	6	7		
LIBRARIAN, AUDIOVISUA	31			31	1	30	28	3	
CONSULTANT, SUPERVISO		1	2	3	1	2	3		
OTHER PROFESSIONALS	28	10	6	44	10	34	39	5	
TOT-PROFESSIONALS	991	58	47	1,096	223	873	961	123	12
TEACHER ASSISTANTS	291	34	41	366	27	339	277	84	5
TECHNICIANS			6	6	3	3	6		
CLERICAL, SECRETARIAL	40	7	63	110	3	107	91	19	
SERVICE WORKERS	57	50	60	167	86	81	95	72	
SKILLED CRAFTS	12		2	14	14		10	4	
LABORERS, UNSKILLED									
TOTAL	1,391	149	219	1,759	356	1,403	1,440	302	17

2000-01 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 14,289

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,904,378	4,118,566	8,449,804	64,472,748	3,632.47	288.23	591.35	4,512.05	68.9
EMPLOYEE BENEFITS	10,411,485	927,323	1,945,398	13,284,206	728.64	64.89	136.15	929.68	14.2
PURCHASED SERVICES	1,591,379	443,792	4,969,872	7,005,043	111.37	31.06	347.81	490.24	7.5
SUPPLIES & MATERIALS	2,283,453	1,519,957	2,683,725	6,487,135	159.80	106.38	187.82	454.00	6.9
INSTRUCTIONAL EQUIP.	1,284,278	257,647	28,945	1,570,870	89.88	18.03	2.03	109.94	1.7
OTHER OBJECTS	37,669	37,812	678,479	753,960	2.64	2.65	47.48	52.77	0.8
TOTAL	67,512,642	7,305,097	18,756,223	93,573,962	4,724.80	511.24	1,312.64	6,548.68	100.0
PERCENT OF TOTAL	72.2	7.8	20.0	100.0					

ROWAN

PO Box 2349
314 North Ellis Street
Salisbury, NC 28144

24 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

ROWAN-SALISBURY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,554	1,640	1,651	1,690	1,689	1,671	1,772	1,715	1,715	1,853	1,513	1,412	1,135	21,010
ADM	1,500	1,599	1,613	1,631	1,640	1,645	1,701	1,649	1,627	1,714	1,402	1,298	1,087	20,106
ADA	1,422	1,528	1,543	1,566	1,575	1,584	1,620	1,562	1,529	1,598	1,315	1,210	1,021	19,073
MLD	1,499	1,604	1,613	1,626	1,650	1,659	1,702	1,625	1,613	1,648	1,347	1,228	1,056	19,870
PROM	1,353	1,484	1,560	1,583	1,632	1,624	1,672	1,600	1,592	1,472	1,283	1,139	1,030	19,024
N-P	146	120	53	43	18	35	30	25	21	176	64	89	26	846

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,605	1,490	1,554	1,634	1,660	1,691	1,702	1,734	1,664	1,884	1,577	1,370	1,194	20,759
ADM	1,585	1,486	1,545	1,627	1,651	1,680	1,675	1,704	1,638	1,838	1,546	1,340	1,170	20,485
ADA	1,538	1,446	1,508	1,587	1,609	1,637	1,630	1,638	1,568	1,733	1,475	1,277	1,118	19,764

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	135	6	163	0	33	134	1	168	331	32.9
PUBLIC SR OUT-STATE	0	4	7	0	11	0	5	4	1	10	21	2.1
TOTAL	0	26	142	6	174	0	38	138	2	178	352	35.0
PRIVATE SR INSTIT NC	0	4	22	2	28	0	11	44	1	56	84	8.4
PRIVATE SR OUT-STATE	0	1	10	0	11	0	1	6	1	8	19	1.9
TOTAL	0	5	32	2	39	0	12	50	2	64	103	10.2
COMM COLLEGE, TECH NC	1	18	120	7	146	0	31	145	8	184	330	32.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	1	18	122	7	148	0	31	146	8	185	333	33.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	1	0	2	2	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	0	0	1	0	1	1	0	2	3	0.3
TRADE, BUSINESS NC	0	4	3	1	8	0	7	11	0	18	26	2.6
TRADE, BUS OUT-STATE	0	0	4	1	5	0	1	1	0	2	7	0.7
TOTAL	0	4	7	2	13	0	8	12	0	20	33	3.3
MILITARY	0	8	26	1	35	0	3	4	0	7	42	4.2
EMPLOYMENT	0	12	56	4	72	0	8	29	1	38	110	10.9
OTHERS **	0	4	12	2	18	0	2	8	1	11	29	2.9
GRAND TOTAL	1	78	397	24	500	0	103	388	14	505	1,005	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		1	5	5		4	1	
PRINCIPALS	30			30	17	13	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	28		25	53	23	30	47	6	
TOT-ADMINISTRATORS	62		26	88	45	43	77	11	
ELEMENTARY TEACHERS	659	40	28	727	101	626	646	72	9
SECONDARY TEACHERS	262	1	47	310	127	183	282	26	2
OTHER TEACHERS	240	28	50	318	92	226	275	41	2
TOT-TEACHERS	1,161	69	125	1,355	320	1,035	1,203	139	13
GUIDANCE	56	1	5	62	10	52	52	10	
PSYCHOLOGICAL	3	2	1	6	2	4	6		
LIBRARIAN,AUDIOVISUA	31			31	3	28	31		
CONSULTANT,SUPERVISO	6	1	7	14	6	8	13	1	
OTHER PROFESSIONALS	41	7	17	65	5	60	57	7	1
TOT-PROFESSIONALS	1,360	80	181	1,621	391	1,230	1,439	168	14
TEACHER ASSISTANTS	353	42	86	481	22	459	412	68	1
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	74	8	72	154	4	150	137	13	4
SERVICE WORKERS	157	148	2	307	72	235	248	58	1
SKILLED CRAFTS	15		36	51	51		48	3	
LABORERS,UNSKILLED									
TOTAL	1,959	278	378	2,615	540	2,075	2,285	310	20

2000-01 Current Expense Expenditures by Source of Funds

ROWAN-SALISBURY FINAL ADM 20,106

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	68,176,414	5,273,035	16,841,662	90,291,111	3,390.85	262.26	837.64	4,490.75	70.5
EMPLOYEE BENEFITS	13,757,950	1,079,571	3,480,496	18,318,017	684.27	53.69	173.11	911.07	14.3
PURCHASED SERVICES	869,879	399,021	5,333,628	6,602,528	43.26	19.85	265.28	328.39	5.2
SUPPLIES & MATERIALS	3,606,224	2,340,454	5,599,923	11,546,601	179.36	116.41	278.52	574.29	9.0
INSTRUCTIONAL EQUIP.	385,464	259,479	301,647	946,590	19.17	12.91	15.00	47.08	0.7
OTHER OBJECTS	2,887	59,410	349,376	411,673	0.14	2.96	17.38	20.48	0.3
TOTAL	86,798,818	9,410,970	31,906,732	128,116,520	4,317.05	468.08	1,586.93	6,372.06	100.0
PERCENT OF TOTAL	67.8	7.3	24.9	100.0					

RUTHERFORD

382 West Main Street
Forest City, NC 28043

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

RUTHERFORD COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	848	921	861	920	873	858	848	802	789	884	705	602	536	10,447
ADM	791	889	823	888	839	835	813	770	730	816	656	555	515	9,920
ADA	749	843	788	848	804	798	768	725	680	770	622	528	486	9,409
MLD	801	883	830	895	842	832	818	771	727	806	632	533	511	9,881
PROM	740	806	796	879	830	831	786	749	715	721	582	491	502	9,428
N-P	61	77	34	16	12	1	32	22	12	85	50	42	9	453

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	845	817	838	788	875	836	847	808	759	816	746	612	494	10,081
ADM	828	827	837	787	884	836	836	800	746	808	737	607	489	10,022
ADA	795	798	810	764	853	809	807	767	711	773	708	580	471	9,646

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	48	0	57	0	8	44	0	52	109	22.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	1.7
TOTAL	0	9	51	0	60	0	8	49	0	57	117	24.2
PRIVATE SR INSTIT NC	0	3	10	0	13	0	0	14	0	14	27	5.6
PRIVATE SR OUT-STATE	0	1	5	0	6	0	3	6	0	9	15	3.1
TOTAL	0	4	15	0	19	0	3	20	0	23	42	8.7
COMM COLLEGE, TECH NC	0	11	81	0	92	0	11	108	2	121	213	44.1
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	12	82	0	94	0	11	109	2	122	216	44.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	1	3	0	4	6	1.2
TRADE, BUS OUT-STATE	0	1	4	0	5	0	0	2	0	2	7	1.4
TOTAL	0	1	6	0	7	0	1	5	0	6	13	2.7
MILITARY	0	9	15	0	24	0	2	1	0	3	27	5.6
EMPLOYMENT	0	4	28	0	32	0	4	11	0	15	47	9.7
OTHERS **	0	2	10	1	13	0	1	4	0	5	18	3.7
GRAND TOTAL	0	41	208	1	250	0	30	201	2	233	483	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	8	19	11	8	17	2	
PRINCIPALS	19	1		20	16	4	18	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	17		3	20	12	8	18	2	
TOT-ADMINISTRATORS	46	2	11	59	39	20	53	6	
ELEMENTARY TEACHERS	311	17	47	375	24	351	366	8	1
SECONDARY TEACHERS	120		16	136	41	95	128	7	1
OTHER TEACHERS	134	12	18	164	46	118	157	6	1
TOT-TEACHERS	565	29	81	675	111	564	651	21	3
GUIDANCE	27			27	3	24	26	1	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	17		1	18	3	15	18		
CONSULTANT,SUPERVISO	2		1	3	2	1	3		
OTHER PROFESSIONALS	19	3	7	29	10	19	27	2	
TOT-PROFESSIONALS	679	34	101	814	169	645	781	30	3
TEACHER ASSISTANTS	222	37	53	312	16	296	280	29	3
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	29	4	43	76	5	71	73	3	
SERVICE WORKERS	70	101	20	191	56	135	160	31	
SKILLED CRAFTS	10	1	16	27	24	3	25	2	
LABORERS,UNSKILLED		2		2		2	2		
TOTAL	1,010	179	235	1,424	272	1,152	1,323	95	6

2000-01 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,920

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,235,616	2,613,041	4,987,492	44,836,149	3,753.59	263.41	502.77	4,519.77	70.5
EMPLOYEE BENEFITS	7,507,097	656,049	1,094,843	9,257,989	756.76	66.14	110.37	933.27	14.5
PURCHASED SERVICES	393,181	548,646	1,910,084	2,851,911	39.64	55.30	192.55	287.49	4.5
SUPPLIES & MATERIALS	1,883,780	1,423,847	2,150,364	5,457,991	189.90	143.53	216.77	550.20	8.6
INSTRUCTIONAL EQUIP.	460,589	0	5,200	465,789	46.43	0.00	0.52	46.95	0.7
OTHER OBJECTS	2,154	41,096	725,897	769,147	0.22	4.13	73.18	77.53	1.2
TOTAL	47,482,417	5,282,679	10,873,880	63,638,976	4,786.54	532.51	1,096.16	6,415.21	100.0
PERCENT OF TOTAL	74.6	8.3	17.1	100.0					

SAMPSON

PO Box 439
437 Rowan Road
Clinton, NC 28328

12 Elementary Schools
4 Secondary Schools

Pupil Accounting

SAMPSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	691	751	688	708	666	652	681	690	579	660	526	432	424	8,148
ADM	659	718	658	679	646	632	646	670	545	604	497	401	425	7,780
ADA	623	684	631	654	620	607	616	633	516	576	477	385	407	7,429
MLD	665	724	664	683	650	635	649	673	543	575	478	382	430	7,751
PROM	593	627	637	645	622	609	635	634	529	507	438	365	420	7,261
N-P	72	97	27	38	28	26	14	39	14	68	40	17	10	490

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	710	693	650	674	676	641	648	680	650	606	558	446	371	8,003
ADM	679	693	647	662	668	634	632	669	642	595	541	440	366	7,868
ADA	656	675	631	646	654	618	613	642	618	575	526	425	355	7,634

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	18	17	0	36	0	41	28	0	69	105	25.9
PUBLIC SR OUT-STATE	0	0	1	1	2	0	1	0	0	1	3	0.7
TOTAL	1	18	18	1	38	0	42	28	0	70	108	26.6
PRIVATE SR INSTIT NC	0	1	6	0	7	0	8	12	0	20	27	6.7
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	6	0	8	0	8	13	0	21	29	7.1
COMM COLLEGE, TECH NC	0	16	56	2	74	0	32	64	7	103	177	43.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	17	56	2	75	0	32	64	7	103	178	43.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	0	0	0	0	3	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.7
MILITARY	0	10	8	0	18	0	3	2	0	5	23	5.7
EMPLOYMENT	0	12	20	5	37	0	9	8	1	18	55	13.5
OTHERS **	0	2	1	0	3	0	3	4	0	7	10	2.5
GRAND TOTAL	1	64	109	8	182	0	97	119	8	224	406	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	3	16	9	7	14	2	
PRINCIPALS	16			16	11	5	11	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	5	5	8	2	
TOT-ADMINISTRATORS	38	1	3	42	25	17	33	9	
ELEMENTARY TEACHERS	342	37	4	383	41	342	318	54	11
SECONDARY TEACHERS	134	5	11	150	66	84	126	22	2
OTHER TEACHERS									
TOT-TEACHERS	476	42	15	533	107	426	444	76	13
GUIDANCE	17			17	1	16	16	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	17			17	1	16	16	1	
CONSULTANT,SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	6			6		6	4	2	
TOT-PROFESSIONALS	555	43	18	616	135	481	514	89	13
TEACHER ASSISTANTS	157	15	1	173	8	165	133	35	5
TECHNICIANS	1		2	3	2	1	3		
CLERICAL,SECRETARIAL	41	1	14	56	1	55	41	15	
SERVICE WORKERS	39		98	137	20	117	71	66	
SKILLED CRAFTS	10		17	27	27		18	8	1
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	803	59	151	1,013	194	819	781	213	19

2000-01 Current Expense Expenditures by Source of Funds

SAMPSON COUNTY FINAL ADM 7,780

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,954,054	2,482,562	2,102,436	32,539,052	3,593.07	319.09	270.24	4,182.40	66.3
EMPLOYEE BENEFITS	5,719,412	638,229	455,571	6,813,212	735.14	82.03	58.56	875.73	13.9
PURCHASED SERVICES	1,417,970	434,518	2,262,136	4,114,624	182.26	55.85	290.76	528.87	8.4
SUPPLIES & MATERIALS	938,937	1,408,426	1,659,206	4,006,569	120.69	181.02	213.27	514.98	8.2
INSTRUCTIONAL EQUIP.	908,067	106,318	328,852	1,343,237	116.72	13.66	42.27	172.65	2.7
OTHER OBJECTS	6,010	50,117	174,483	230,610	0.77	6.44	22.43	29.64	0.5
TOTAL	36,944,450	5,120,170	6,982,684	49,047,304	4,748.65	658.09	897.53	6,304.27	100.0
PERCENT OF TOTAL	75.3	10.5	14.2	100.0					

Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School

Pupil Accounting

CLINTON CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	236	194	209	242	217	225	227	225	187	230	183	178	147	2,700
ADM	228	190	210	227	208	220	224	219	179	212	169	168	150	2,604
ADA	216	180	201	218	199	210	212	205	167	199	159	158	140	2,464
MLD	232	194	214	231	212	219	221	216	178	204	165	164	153	2,603
PROM	218	175	207	212	208	216	220	216	178	168	142	147	152	2,459
N-P	14	19	7	19	4	3	1	0	0	36	23	17	1	144

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	212	236	172	228	223	217	226	241	221	212	193	161	149	2,691
ADM	210	233	170	225	222	215	224	235	221	207	191	159	147	2,659
ADA	203	227	166	220	215	207	218	228	213	200	186	151	143	2,577

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	6	0	19	2	16	15	2	35	54	35.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	13	6	0	19	2	16	16	2	36	55	36.4
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	6	2	10	15	9.9
PRIVATE SR OUT-STATE	0	4	1	0	5	0	0	4	1	5	10	6.6
TOTAL	0	6	4	0	10	0	2	10	3	15	25	16.6
COMM COLLEGE, TECH NC	0	11	12	0	23	3	13	12	1	29	52	34.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	12	0	23	3	13	12	1	29	52	34.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.3
MILITARY	0	3	3	0	6	2	2	0	0	4	10	6.6
EMPLOYMENT	0	1	1	1	3	0	0	0	0	0	3	2.0
OTHERS **	0	1	1	0	2	0	0	2	0	2	4	2.6
GRAND TOTAL	0	36	28	1	65	7	33	40	6	86	151	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	3	3	4	1	1
PRINCIPALS	4			4	2	2	2	1	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	1	5	3	3	
TOT-ADMINISTRATORS	14		2	16	6	10	9	5	2
ELEMENTARY TEACHERS	82	10		92	6	86	71	20	1
SECONDARY TEACHERS	39		2	41	12	29	30	10	1
OTHER TEACHERS	37	6		43	7	36	31	11	1
TOT-TEACHERS	158	16	2	176	25	151	132	41	3
GUIDANCE	7			7	1	6	3	4	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	5			5	1	4	4	1	
TOT-PROFESSIONALS	189	16	4	209	34	175	152	52	5
TEACHER ASSISTANTS	53		8	61	6	55	27	30	4
TECHNICIANS			4	4	2	2	3	1	
CLERICAL,SECRETARIAL	17		5	22	1	21	12	9	1
SERVICE WORKERS	54		9	63	12	51	19	39	5
SKILLED CRAFTS			6	6	6		2	3	1
LABORERS,UNSKILLED			2	2	1	1	1		1
TOTAL	313	16	38	367	62	305	216	134	17

2000-01 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,604

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,250,456	874,712	1,553,879	11,679,047	3,552.40	335.91	596.73	4,485.04	69.4
EMPLOYEE BENEFITS	1,857,285	202,776	325,095	2,385,156	713.24	77.88	124.84	915.96	14.1
PURCHASED SERVICES	333,254	96,395	859,775	1,289,424	127.98	37.02	330.17	495.17	7.7
SUPPLIES & MATERIALS	292,796	474,035	376,389	1,143,220	112.44	182.04	144.54	439.02	6.8
INSTRUCTIONAL EQUIP.	152,939	57,419	15,273	225,631	58.73	22.05	5.87	86.65	1.3
OTHER OBJECTS	395	18,534	98,259	117,188	0.15	7.12	37.73	45.00	0.7
TOTAL	11,887,125	1,723,871	3,228,670	16,839,666	4,564.94	662.02	1,239.88	6,466.84	100.0
PERCENT OF TOTAL	70.6	10.2	19.2	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

13 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	558	640	572	629	619	566	570	570	527	689	487	439	307	7,173
ADM	529	614	565	611	594	559	544	552	508	615	438	392	306	6,827
ADA	501	587	539	585	566	536	514	521	479	572	418	375	294	6,487
MLD	530	610	566	607	587	563	541	552	508	571	411	351	317	6,714
PROM	482	534	526	572	570	554	530	539	502	476	378	328	305	6,296
N-P	48	76	40	35	17	9	11	13	6	95	33	23	12	418

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	589	547	613	550	599	573	566	543	536	624	535	384	346	7,005
ADM	565	535	604	537	588	560	559	537	530	612	524	379	344	6,874
ADA	541	521	584	523	570	542	539	514	508	583	498	364	331	6,618

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	7	23	29	1	60	6	37	31	2	76	136	43.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	1.6
TOTAL	7	23	32	1	63	6	38	32	2	78	141	45.2
PRIVATE SR INSTIT NC	1	7	1	0	9	0	5	4	0	9	18	5.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	1.3
TOTAL	1	7	4	0	12	0	6	4	0	10	22	7.1
COMM COLLEGE, TECH NC	2	10	10	0	22	5	13	15	0	33	55	17.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	10	10	0	22	5	13	15	0	33	55	17.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.6
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	1	0	3	0	1	0	0	1	4	1.3
MILITARY	3	6	2	0	11	1	1	1	0	3	14	4.5
EMPLOYMENT	2	15	10	1	28	1	18	10	0	29	57	18.3
OTHERS **	1	6	4	0	11	1	3	3	0	7	18	5.8
GRAND TOTAL	16	69	64	2	151	14	80	65	2	161	312	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	4	10	23	8	15	16	6	1
PRINCIPALS	15			15	8	7	10	3	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		7	16	8	8	11	5	
TOT-ADMINISTRATORS	33	4	17	54	24	30	37	14	3
ELEMENTARY TEACHERS	342	26	22	390	49	341	280	97	13
SECONDARY TEACHERS	128	2	2	132	58	74	106	15	11
OTHER TEACHERS	4			4		4	4		
TOT-TEACHERS	474	28	24	526	107	419	390	112	24
GUIDANCE	21			21	5	16	16	3	2
PSYCHOLOGICAL		2		2	1	1	2		
LIBRARIAN,AUDIOVISUA	14			14	1	13	11	3	
CONSULTANT,SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	1	3	6	10		10	6	2	2
TOT-PROFESSIONALS	545	37	48	630	138	492	465	134	31
TEACHER ASSISTANTS	140	16	36	192	18	174	104	70	18
TECHNICIANS	1		2	3	2	1	1	1	1
CLERICAL,SECRETARIAL	28	3	26	57		57	43	11	3
SERVICE WORKERS	22		95	117	38	79	40	63	14
SKILLED CRAFTS	6		18	24	24		11	8	5
LABORERS,UNSKILLED									
TOTAL	742	56	225	1,023	220	803	664	287	72

2000-01 Current Expense Expenditures by Source of Funds

SCOTLAND COUNTY FINAL ADM 6,827

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,422,489	2,767,959	4,289,858	33,480,306	3,870.29	405.44	628.37	4,904.10	68.6
EMPLOYEE BENEFITS	5,332,136	626,227	974,309	6,932,672	781.04	91.73	142.71	1,015.48	14.1
PURCHASED SERVICES	399,971	355,480	2,395,000	3,150,451	58.59	52.07	350.81	461.47	6.5
SUPPLIES & MATERIALS	1,370,698	1,418,705	1,382,571	4,171,974	200.78	207.80	202.52	611.10	8.5
INSTRUCTIONAL EQUIP.	570,117	225,773	117,025	912,915	83.51	33.07	17.14	133.72	1.9
OTHER OBJECTS	6,365	3,484	175,584	185,433	0.93	0.51	25.72	27.16	0.4
TOTAL	34,101,776	5,397,628	9,334,347	48,833,751	4,995.14	790.62	1,367.27	7,153.03	100.0
PERCENT OF TOTAL	69.8	11.1	19.1	100.0					

STANLY

PO Box 220
1000-4 North First Street
Albemarle, NC 28001

16 Elementary Schools
4 Secondary Schools

Pupil Accounting

STANLY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	778	783	784	816	847	843	859	816	849	914	777	651	602	10,319
ADM	749	757	760	790	821	827	842	800	820	864	737	621	586	9,974
ADA	722	728	731	764	798	800	812	773	785	826	709	595	560	9,603
MLD	748	757	764	792	825	831	840	803	815	829	709	602	571	9,886
PROM	707	712	723	755	793	811	815	791	808	774	685	592	564	9,530
N-P	41	45	41	37	32	20	25	12	7	55	24	10	7	356

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	736	755	752	753	804	831	866	832	819	853	794	682	597	10,074
ADM	726	749	746	749	793	826	858	830	814	842	789	673	594	9,989
ADA	704	733	730	733	774	809	834	811	793	815	768	653	574	9,731

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	40	4	57	0	14	68	1	83	140	25.7
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	0.9
TOTAL	0	13	43	4	60	0	15	69	1	85	145	26.6
PRIVATE SR INSTIT NC	0	4	18	0	22	0	2	25	0	27	49	9.0
PRIVATE SR OUT-STATE	0	2	2	0	4	0	0	5	0	5	9	1.7
TOTAL	0	6	20	0	26	0	2	30	0	32	58	10.6
COMM COLLEGE, TECH NC	0	6	79	5	90	0	29	107	6	142	232	42.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	1	3	3	0.6
TOTAL	0	6	79	5	90	0	30	108	7	145	235	43.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	4	3	8	0	0	10	0	10	18	3.3
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.7
TOTAL	0	1	8	3	12	0	0	10	0	10	22	4.0
MILITARY	0	5	11	0	16	0	3	1	0	4	20	3.7
EMPLOYMENT	0	7	38	0	45	0	0	15	0	15	60	11.0
OTHERS **	0	0	3	0	3	0	1	1	0	2	5	0.9
GRAND TOTAL	0	38	202	12	252	0	51	234	8	293	545	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2		2	4	2	2	4		
PRINCIPALS	19			19	8	11	18	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		1	15	7	8	15		
TOT-ADMINISTRATORS	35		3	38	17	21	37	1	
ELEMENTARY TEACHERS	413	30	21	464	51	413	447	12	5
SECONDARY TEACHERS	158	5	5	168	75	93	162	5	1
OTHER TEACHERS	9		3	12	9	3	10	2	
TOT-TEACHERS	580	35	29	644	135	509	619	19	6
GUIDANCE	29		1	30	5	25	28	1	1
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	19			19	1	18	19		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	15	2	6	23	5	18	21	2	
TOT-PROFESSIONALS	681	37	39	757	163	594	727	23	7
TEACHER ASSISTANTS	196	27	1	224	3	221	197	25	2
TECHNICIANS									
CLERICAL,SECRETARIAL	60	3	2	65		65	62	3	
SERVICE WORKERS	67	92	20	179	50	129	160	18	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,004	159	62	1,225	216	1,009	1,146	69	10

2000-01 Current Expense Expenditures by Source of Funds

STANLY COUNTY FINAL ADM 9,974

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,635,364	2,443,636	5,522,290	42,601,290	3,472.57	244.99	553.67	4,271.23	70.4
EMPLOYEE BENEFITS	7,009,588	591,956	1,373,188	8,974,732	702.79	59.34	137.68	899.81	14.7
PURCHASED SERVICES	1,270,618	175,817	2,466,422	3,912,857	127.39	17.63	247.29	392.31	6.5
SUPPLIES & MATERIALS	1,479,279	1,102,278	1,936,231	4,517,788	148.31	110.52	194.13	452.96	7.5
INSTRUCTIONAL EQUIP.	229,111	111,847	58,603	399,561	22.97	11.21	5.88	40.06	0.7
OTHER OBJECTS	1,468	125	118,924	120,517	0.15	0.01	11.92	12.08	0.2
TOTAL	44,625,428	4,425,659	11,475,658	60,526,745	4,474.18	443.70	1,150.57	6,068.45	100.0
PERCENT OF TOTAL	73.7	7.3	19.0	100.0					

STOKES

PO Box 50
501 North Main Street
Danbury, NC 27016

14 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

STOKES COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	647	684	551	595	557	606	600	583	593	684	557	501	395	7,553
ADM	622	673	538	583	540	585	583	565	572	644	513	463	386	7,267
ADA	591	641	516	558	519	562	552	535	540	593	478	434	360	6,879
MLD	627	672	542	589	542	593	585	567	575	623	507	440	388	7,250
PROM	562	608	524	563	533	577	566	552	567	561	492	429	377	6,911
N-P	65	64	18	26	9	16	19	15	8	62	15	11	11	339

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	611	610	631	551	568	564	587	586	567	694	584	495	422	7,470
ADM	608	608	628	552	566	562	579	580	557	670	564	490	417	7,381
ADA	589	588	611	536	548	544	561	557	538	634	532	460	394	7,092

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	33	0	36	0	1	52	0	53	89	21.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	3	34	0	37	0	1	53	0	54	91	22.3
PRIVATE SR INSTIT NC	0	1	6	0	7	0	0	9	0	9	16	3.9
PRIVATE SR OUT-STATE	0	0	9	0	9	0	0	1	0	1	10	2.5
TOTAL	0	1	15	0	16	0	0	10	0	10	26	6.4
COMM COLLEGE, TECH NC	0	4	80	1	85	0	5	83	1	89	174	42.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	80	1	85	0	5	83	1	89	174	42.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	4	0	4	0	0	6	0	6	10	2.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	6	0	6	0	0	6	0	6	12	2.9
MILITARY	0	1	12	0	13	0	0	3	0	3	16	3.9
EMPLOYMENT	0	2	35	0	37	0	3	23	1	27	64	15.7
OTHERS **	0	2	10	0	12	0	1	12	0	13	25	6.1
GRAND TOTAL	0	13	192	1	206	0	10	190	2	202	408	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	3	4	7		
PRINCIPALS	18			18	10	8	18		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		1	11	6	5	10	1	
TOT-ADMINISTRATORS	33		3	36	19	17	35	1	
ELEMENTARY TEACHERS	224	6	10	240	35	205	232	8	
SECONDARY TEACHERS	107		5	112	47	65	108	3	1
OTHER TEACHERS	111	30	9	150	48	102	141	5	4
TOT-TEACHERS	442	36	24	502	130	372	481	16	5
GUIDANCE	22			22	5	17	22		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	16		1	17	1	16	16	1	
CONSULTANT,SUPERVISO	4		1	5		5	5		
OTHER PROFESSIONALS	8	2		10		10	10		
TOT-PROFESSIONALS	527	38	29	594	156	438	571	18	5
TEACHER ASSISTANTS	120	11	11	142	2	140	133	9	
TECHNICIANS									
CLERICAL,SECRETARIAL	42	1	4	47		47	47		
SERVICE WORKERS	42		76	118	40	78	111	7	
SKILLED CRAFTS									
LABORERS,UNSKILLED	10			10	10		10		
TOTAL	741	50	120	911	208	703	872	34	5

2000-01 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 7,267

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,417,080	1,590,073	4,089,495	32,096,648	3,635.21	218.81	562.75	4,416.77	67.7
EMPLOYEE BENEFITS	5,283,107	348,555	1,119,821	6,751,483	727.00	47.96	154.10	929.06	14.2
PURCHASED SERVICES	851,365	324,876	2,451,393	3,627,634	117.15	44.71	337.33	499.19	7.6
SUPPLIES & MATERIALS	1,466,148	579,064	2,211,985	4,257,197	201.75	79.69	304.39	585.83	9.0
INSTRUCTIONAL EQUIP.	415,382	58,838	-3,874	470,346	57.16	8.09	-0.53	64.72	1.0
OTHER OBJECTS	18,148	16,191	198,220	232,559	2.50	2.22	27.28	32.00	0.5
TOTAL	34,451,230	2,917,597	10,067,040	47,435,867	4,740.77	401.48	1,385.32	6,527.57	100.0
PERCENT OF TOTAL	72.6	6.2	21.2	100.0					

SURRY

PO Box 364
209 North Crutchfield Street
Dobson, NC 27017

13 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

SURRY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	707	697	711	685	700	712	730	686	634	720	569	537	477	8,565
ADM	668	675	692	653	679	710	707	667	612	663	538	505	427	8,196
ADA	636	647	663	630	653	682	678	636	581	624	512	483	408	7,833
MLD	671	681	698	640	681	706	708	664	604	650	513	490	386	8,092
PROM	646	646	673	626	679	703	701	658	587	565	487	481	381	7,833
N-P	25	35	25	14	2	3	7	6	17	85	26	9	5	259

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	679	666	662	688	637	684	709	727	681	692	579	485	495	8,384
ADM	671	663	658	678	632	678	704	722	677	681	574	480	493	8,311
ADA	647	645	642	661	617	661	681	700	653	655	555	465	475	8,057

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	25	0	25	0	0	30	0	30	55	12.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	3	0	0	3	5	1.2
TOTAL	0	0	27	0	27	0	3	30	0	33	60	13.9
PRIVATE SR INSTIT NC	0	1	9	0	10	0	1	8	0	9	19	4.4
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	1.4
TOTAL	0	1	12	0	13	0	1	11	0	12	25	5.8
COMM COLLEGE, TECH NC	0	8	124	3	135	0	10	142	9	161	296	68.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	124	3	135	0	10	142	9	161	296	68.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	11	1	15	0	1	1	0	2	17	3.9
EMPLOYMENT	0	0	19	1	20	0	0	7	3	10	30	7.0
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.5
GRAND TOTAL	0	12	196	5	213	0	15	191	12	218	431	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	17			17	9	8	17		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		7	19	9	10	18	1	
TOT-ADMINISTRATORS	32		7	39	20	19	38	1	
ELEMENTARY TEACHERS	328	28	39	395	38	357	389	3	3
SECONDARY TEACHERS	145	7	10	162	70	92	153	4	5
OTHER TEACHERS	32	1	3	36	11	25	36		
TOT-TEACHERS	505	36	52	593	119	474	578	7	8
GUIDANCE	18		1	19	6	13	19		
PSYCHOLOGICAL	2	2		4	1	3	4		
LIBRARIAN,AUDIOVISUA	14			14		14	14		
CONSULTANT,SUPERVISO	6	1	3	10	5	5	10		
OTHER PROFESSIONALS	8		6	14	3	11	14		
TOT-PROFESSIONALS	585	39	69	693	154	539	677	8	8
TEACHER ASSISTANTS	135	13	14	162	4	158	156	2	4
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	35	4	32	71	1	70	71		
SERVICE WORKERS	67	79	24	170	57	113	168		2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	822	135	142	1,099	219	880	1,075	10	14

2000-01 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 8,196

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,175,153	2,350,088	5,738,210	38,263,451	3,681.69	286.74	700.12	4,668.55	70.1
EMPLOYEE BENEFITS	5,950,281	510,796	1,450,845	7,911,922	726.00	62.32	177.02	965.34	14.6
PURCHASED SERVICES	529,000	446,363	1,666,050	2,641,413	64.54	54.46	203.28	322.28	4.8
SUPPLIES & MATERIALS	1,855,872	1,044,687	2,080,739	4,981,298	226.44	127.46	253.87	607.77	9.1
INSTRUCTIONAL EQUIP.	418,263	47,177	43,939	509,379	51.03	5.76	5.36	62.15	0.9
OTHER OBJECTS	47,792	38,580	180,603	266,975	5.83	4.70	22.04	32.57	0.5
TOTAL	38,976,361	4,437,691	11,160,386	54,574,438	4,755.53	541.44	1,361.69	6,658.66	100.0
PERCENT OF TOTAL	71.4	8.1	20.5	100.0					

Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	97	104	102	87	107	107	88	74	93	82	77	64	77	1,159
ADM	92	96	100	83	105	97	89	70	91	79	71	64	76	1,113
ADA	88	93	96	80	102	93	86	67	87	76	69	62	73	1,072
MLD	91	98	100	82	105	95	88	70	92	78	68	64	74	1,105
PROM	85	97	96	80	104	93	87	70	91	73	63	62	73	1,074
N-P	6	1	4	2	1	2	1	0	1	5	5	2	1	31

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	73	98	99	98	82	108	93	92	71	97	81	69	65	1,126
ADM	73	97	101	96	82	107	93	90	70	97	80	68	63	1,117
ADA	70	94	98	94	80	105	91	88	69	96	77	67	62	1,091

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	16	0	16	0	1	14	0	15	31	40.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	16	0	16	0	1	14	0	15	31	40.3
PRIVATE SR INSTIT NC	0	1	1	0	2	0	1	1	0	2	4	5.2
PRIVATE SR OUT-STATE	0	0	2	1	3	0	0	5	0	5	8	10.4
TOTAL	0	1	3	1	5	0	1	6	0	7	12	15.6
COMM COLLEGE, TECH NC	0	0	10	0	10	0	0	16	0	16	26	33.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	16	0	16	26	33.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.9
EMPLOYMENT	0	0	1	1	2	0	0	2	0	2	4	5.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	34	2	37	0	2	38	0	40	77	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	1	1	2		
PRINCIPALS	2			2	2		2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1		2	3	2	1	3		
TOT-ADMINISTRATORS	5		2	7	5	2	7		
ELEMENTARY TEACHERS	35	1	7	43	6	37	42	1	
SECONDARY TEACHERS	18		2	20	6	14	20		
OTHER TEACHERS	16	1	1	18	5	13	16		2
TOT-TEACHERS	69	2	10	81	17	64	78	1	2
GUIDANCE	2			2		2	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	3			3	1	2	3		
TOT-PROFESSIONALS	83	2	12	97	25	72	94	1	2
TEACHER ASSISTANTS	22	3	6	31	3	28	27	4	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	7	1	3	11		11	11		
SERVICE WORKERS	3	13	5	21	7	14	18	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	115	19	27	161	35	126	151	8	2

2000-01 Current Expense Expenditures by Source of Funds

ELKIN CITY FINAL ADM 1,113

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,617,618	216,803	1,059,511	5,893,932	4,148.80	194.80	951.94	5,295.54	68.3
EMPLOYEE BENEFITS	879,324	46,045	241,079	1,166,448	790.05	41.37	216.60	1,048.02	13.4
PURCHASED SERVICES	154,015	47,310	394,508	595,833	138.38	42.51	354.45	535.34	6.9
SUPPLIES & MATERIALS	223,952	124,375	451,960	800,287	201.21	111.76	406.07	719.04	9.3
INSTRUCTIONAL EQUIP.	35,454	21,956	18,653	76,063	31.85	19.73	16.76	68.34	0.9
OTHER OBJECTS	1	2,324	98,595	100,920	0.00	2.09	88.58	90.67	1.2
TOTAL	5,910,364	458,813	2,264,306	8,633,483	5,310.29	412.26	2,034.40	7,756.95	100.0
PERCENT OF TOTAL	68.5	5.3	26.2	100.0					

Mount Airy

PO Drawer 710
130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School

Pupil Accounting

MOUNT AIRY CITY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	142	150	135	164	171	179	164	146	148	171	160	106	92	1,928
ADM	134	144	136	158	169	171	169	147	153	162	153	99	91	1,886
ADA	126	137	130	151	161	163	160	140	143	151	145	93	86	1,786
MLD	132	143	139	155	171	169	168	147	153	154	152	96	91	1,870
PROM	114	124	133	143	164	162	168	147	152	140	149	89	89	1,774
N-P	18	19	6	12	7	7	0	0	1	14	3	7	2	96

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	129	138	128	143	145	175	163	170	153	160	151	151	87	1,893
ADM	125	135	127	143	146	174	193	200	180	154	149	149	86	1,961
ADA	120	130	123	140	142	169	192	199	180	148	144	143	84	1,914

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	16	0	16	0	0	12	0	12	28	32.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	17	0	17	0	0	12	0	12	29	33.3
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	2	0	2	3	3.4
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	2.3
TOTAL	0	0	2	0	2	0	1	2	0	3	5	5.7
COMM COLLEGE, TECH NC	0	4	20	0	24	0	3	14	0	17	41	47.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	4	21	0	25	0	3	14	0	17	42	48.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	1	0	1	2	2.3
EMPLOYMENT	0	0	2	0	2	0	0	1	0	1	3	3.4
OTHERS **	0	1	2	0	3	0	0	3	0	3	6	6.9
GRAND TOTAL	0	5	45	0	50	0	4	33	0	37	87	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	4	3	7		
PRINCIPALS	4			4	2	2	4		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3		1	4	2	2	4		
TOT-ADMINISTRATORS	14		1	15	8	7	15		
ELEMENTARY TEACHERS	68	8	4	80	13	67	76	4	
SECONDARY TEACHERS	40	3	4	47	21	26	47		
OTHER TEACHERS	13		1	14	2	12	13	1	
TOT-TEACHERS	121	11	9	141	36	105	136	5	
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	4			4		4	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	5	2		7		7	6	1	
TOT-PROFESSIONALS	150	13	10	173	45	128	166	7	
TEACHER ASSISTANTS	28	4	8	40	2	38	37	3	
TECHNICIANS									
CLERICAL, SECRETARIAL	10		9	19		19	19		
SERVICE WORKERS	3		21	24	6	18	22	2	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	191	17	48	256	53	203	244	12	

2000-01 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 1,886

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,624,399	668,763	1,644,651	9,937,813	4,042.63	354.59	872.03	5,269.25	67.6
EMPLOYEE BENEFITS	1,492,127	126,937	370,471	1,989,535	791.16	67.31	196.43	1,054.90	13.5
PURCHASED SERVICES	162,110	28,962	1,197,300	1,388,372	85.95	15.36	634.84	736.15	9.4
SUPPLIES & MATERIALS	179,341	208,396	766,896	1,154,633	95.09	110.49	406.63	612.21	7.9
INSTRUCTIONAL EQUIP.	23,388	0	20,195	43,583	12.40	0.00	10.71	23.11	0.3
OTHER OBJECTS	277	28,064	157,336	185,677	0.15	14.88	83.42	98.45	1.3
TOTAL	9,481,642	1,061,122	4,156,849	14,699,613	5,027.38	562.63	2,204.06	7,794.07	100.0
PERCENT OF TOTAL	64.5	7.2	28.3	100.0					

SWAIN

PO Box 2340
280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SWAIN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	137	149	114	154	137	139	142	168	138	151	127	131	115	1,802
ADM	132	144	114	148	138	141	138	153	132	137	117	121	110	1,725
ADA	126	138	110	144	133	136	133	146	127	130	111	114	103	1,651
MLD	130	142	116	146	136	138	138	147	127	127	113	114	108	1,682
PROM	123	126	113	144	134	138	135	138	127	112	107	113	108	1,618
N-P	7	16	3	2	2	0	3	9	0	15	6	1	0	64

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	122	138	133	112	153	146	150	151	145	157	129	117	118	1,771
ADM	119	138	136	115	158	147	149	149	142	155	127	115	117	1,767
ADA	116	134	133	111	154	143	145	145	139	152	123	108	112	1,715

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	0	10	0	13	6	0	15	0	21	34	23.3
PUBLIC SR OUT-STATE	3	0	2	0	5	4	0	1	0	5	10	6.8
TOTAL	6	0	12	0	18	10	0	16	0	26	44	30.1
PRIVATE SR INSTIT NC	1	0	3	0	4	1	0	3	0	4	8	5.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.1
TOTAL	1	0	5	0	6	1	0	4	0	5	11	7.5
COMM COLLEGE, TECH NC	2	0	16	0	18	11	0	16	0	27	45	30.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL	2	0	17	0	19	11	0	17	0	28	47	32.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	0	4	0	5	0	0	0	0	0	5	3.4
EMPLOYMENT	9	0	9	0	18	16	0	3	0	19	37	25.3
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	1.4
GRAND TOTAL	19	0	47	0	66	38	0	42	0	80	146	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	3	3	6		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	12			12	7	5	12		
ELEMENTARY TEACHERS	72	7		79	10	69	76		3
SECONDARY TEACHERS	38	1		39	21	18	38		1
OTHER TEACHERS	2	2		4		4	4		
TOT-TEACHERS	112	10		122	31	91	118		4
GUIDANCE	6			6	3	3	5		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO	4	1	1	6	5	1	6		
OTHER PROFESSIONALS	1		2	3	2	1	3		
TOT-PROFESSIONALS	140	11	3	154	49	105	149		5
TEACHER ASSISTANTS	34	9	4	47	2	45	45	1	1
TECHNICIANS	2	2		4	1	3	4		
CLERICAL,SECRETARIAL	9	1		10		10	10		
SERVICE WORKERS	52		4	56	48	8	54		2
SKILLED CRAFTS	3			3	3		3		
LABORERS,UNSKILLED									
TOTAL	240	23	11	274	103	171	265	1	8

2000-01 Current Expense Expenditures by Source of Funds

SWAIN COUNTY FINAL ADM 1,725

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,403,699	967,194	153,493	8,524,386	4,292.00	560.69	88.98	4,941.67	66.9
EMPLOYEE BENEFITS	1,506,954	196,765	78,075	1,781,794	873.60	114.06	45.26	1,032.92	14.0
PURCHASED SERVICES	416,957	492,153	31,615	940,725	241.71	285.31	18.33	545.35	7.4
SUPPLIES & MATERIALS	413,820	514,108	198,600	1,126,528	239.90	298.03	115.13	653.06	8.8
INSTRUCTIONAL EQUIP.	187,469	69,100	48,347	304,916	108.68	40.05	28.03	176.76	2.4
OTHER OBJECTS	2,241	59,847	5,776	67,864	1.30	34.69	3.35	39.34	0.5
TOTAL	9,931,140	2,299,167	515,906	12,746,213	5,757.19	1332.83	299.08	7,389.10	100.0
PERCENT OF TOTAL	77.9	18.0	4.1	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

TRANSYLVANIA COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	292	283	291	339	322	287	312	308	335	386	321	308	269	4,053
ADM	284	275	281	333	313	276	300	290	317	346	293	282	256	3,846
ADA	272	263	271	319	300	265	289	278	304	330	283	270	247	3,691
MLD	286	277	279	336	308	272	300	290	312	329	284	270	261	3,804
PROM	268	263	271	324	294	269	292	283	307	290	256	258	254	3,629
N-P	18	14	8	12	14	3	8	7	5	39	28	12	7	175

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	296	270	266	288	329	297	265	295	299	385	321	263	278	3,852
ADM	292	270	263	284	326	293	263	289	293	375	313	256	275	3,792
ADA	287	264	258	280	317	287	256	282	287	364	305	249	264	3,700

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	28	1	32	0	0	25	0	25	57	22.8
PUBLIC SR OUT-STATE	0	1	6	0	7	0	1	12	0	13	20	8.0
TOTAL	0	4	34	1	39	0	1	37	0	38	77	30.8
PRIVATE SR INSTIT NC	0	0	14	0	14	0	0	14	0	14	28	11.2
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	4.0
TOTAL	0	1	19	0	20	0	0	18	0	18	38	15.2
COMM COLLEGE, TECH NC	0	4	30	0	34	0	3	39	0	42	76	30.4
C.C., TECH OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	1.6
TOTAL	0	5	32	0	37	0	4	39	0	43	80	32.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	9	0	9	0	0	0	0	0	9	3.6
EMPLOYMENT	0	1	20	0	21	0	1	12	0	13	34	13.6
OTHERS **	0	0	3	0	3	0	0	7	0	7	10	4.0
GRAND TOTAL	0	11	117	1	129	0	6	115	0	121	250	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	2			2	2		2		
PRINCIPALS	9			9	6	3	9		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	4		5	9	5	4	9		
TOT-ADMINISTRATORS	15		5	20	13	7	20		
ELEMENTARY TEACHERS	125	9	9	143	21	122	141	1	1
SECONDARY TEACHERS	66		18	84	33	51	83	1	
OTHER TEACHERS	23	6	6	35	2	33	35		
TOT-TEACHERS	214	15	33	262	56	206	259	2	1
GUIDANCE	8		1	9	2	7	7	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN, AUDIOVISUA	7			7		7	7		
CONSULTANT, SUPERVISO	4		1	5	2	3	5		
OTHER PROFESSIONALS	6	3	1	10	2	8	10		
TOT-PROFESSIONALS	257	18	41	316	75	241	311	4	1
TEACHER ASSISTANTS	67	6	21	94	3	91	90	4	
TECHNICIANS			3	3	2	1	2	1	
CLERICAL, SECRETARIAL	12	1	9	22		22	22		
SERVICE WORKERS	2		2	4	1	3	4		
SKILLED CRAFTS	3		6	9	9		8	1	
LABORERS, UNSKILLED	10	1	12	23	12	11	19	4	
TOTAL	351	26	94	471	102	369	456	14	1

2000-01 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,846

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,033,653	997,622	3,082,752	18,114,027	3,648.90	259.39	801.55	4,709.84	67.6
EMPLOYEE BENEFITS	2,821,701	214,347	663,511	3,699,559	733.67	55.73	172.52	961.92	13.8
PURCHASED SERVICES	490,511	71,142	1,859,681	2,421,334	127.54	18.49	483.54	629.57	9.0
SUPPLIES & MATERIALS	475,600	389,147	1,256,967	2,121,714	123.66	101.19	326.82	551.67	7.9
INSTRUCTIONAL EQUIP.	152,929	33	46,287	199,249	39.76	0.01	12.04	51.81	0.7
OTHER OBJECTS	13,164	70,565	172,823	256,552	3.42	18.35	44.94	66.71	1.0
TOTAL	17,987,558	1,742,856	7,082,021	26,812,435	4,676.95	453.16	1,841.41	6,971.52	100.0
PERCENT OF TOTAL	67.1	6.5	26.4	100.0					

TYRRELL

PO Box 328
210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	28	52	58	62	51	60	60	64	80	66	67	63	47	758
ADM	27	49	55	62	48	57	56	59	74	57	62	60	44	710
ADA	26	47	53	60	47	55	54	56	69	53	57	55	41	673
MLD	25	48	54	63	47	57	55	60	74	58	59	57	43	700
PROM	23	45	49	55	44	53	54	58	74	53	58	51	43	660
N-P	2	3	5	8	3	4	1	2	0	5	1	6	0	40

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	45	30	49	52	54	47	53	57	59	81	53	63	48	691
ADM	43	30	49	51	54	46	52	55	58	79	52	61	48	678
ADA	41	29	48	50	53	45	50	54	56	75	48	59	46	654

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	4	0	7	0	6	3	0	9	16	34.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	2.2
TOTAL	0	3	4	0	7	0	7	3	0	10	17	37.0
PRIVATE SR INSTIT NC	0	3	1	0	4	0	0	4	0	4	8	17.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.2
TOTAL	0	3	1	0	4	0	0	5	0	5	9	19.6
COMM COLLEGE, TECH NC	0	4	1	0	5	0	3	3	1	7	12	26.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	3	3	1	7	12	26.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	1	0	2	0	1	0	0	1	3	6.5
EMPLOYMENT	0	2	2	0	4	0	0	0	1	1	5	10.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	13	9	0	22	0	11	11	2	24	46	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	2			2	1	1	1	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	3		
TOT-ADMINISTRATORS	9			9	4	5	8	1	
ELEMENTARY TEACHERS	23	3		26	2	24	24	2	
SECONDARY TEACHERS	14			14	5	9	12	1	1
OTHER TEACHERS	14	3	1	18	5	13	15	2	1
TOT-TEACHERS	51	6	1	58	12	46	51	5	2
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO	1			1		1		1	
OTHER PROFESSIONALS	4			4	1	3	2	2	
TOT-PROFESSIONALS	70	6	1	77	18	59	66	9	2
TEACHER ASSISTANTS	20	1		21	1	20	15	6	
TECHNICIANS	3			3	3		3		
CLERICAL,SECRETARIAL	9	1		10		10	7	3	
SERVICE WORKERS	8		3	11	6	5	5	6	
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	112	8	4	124	30	94	98	24	2

2000-01 Current Expense Expenditures by Source of Funds

TYRRELL COUNTY FINAL ADM 710

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,163,332	342,910	246,545	4,752,787	5,863.85	482.97	347.25	6,694.07	64.2
EMPLOYEE BENEFITS	845,963	83,611	65,067	994,641	1,191.50	117.76	91.64	1,400.90	13.3
PURCHASED SERVICES	385,724	40,462	211,250	637,436	543.27	56.99	297.54	897.80	8.6
SUPPLIES & MATERIALS	345,094	157,585	198,145	700,824	486.05	221.95	279.08	987.08	9.5
INSTRUCTIONAL EQUIP.	201,878	28,023	12,192	242,093	284.34	39.47	17.17	340.98	3.3
OTHER OBJECTS	20,003	27	57,900	77,930	28.17	0.04	81.55	109.76	1.1
TOTAL	5,961,994	652,618	791,099	7,405,711	8,397.18	919.18	1,114.23	10430.59	100.0
PERCENT OF TOTAL	80.5	8.8	10.7	100.0					

UNION

500 North Main Street
Monroe, NC 28112

24 Elementary Schools
7 Secondary Schools
2 Combined Schools

Pupil Accounting

UNION COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	2,055	2,070	1,916	1,919	1,906	2,030	2,032	1,921	1,748	2,017	1,619	1,288	1,121	23,642
ADM	1,925	1,976	1,840	1,843	1,835	1,949	1,971	1,852	1,675	1,882	1,537	1,224	1,079	22,588
ADA	1,835	1,890	1,766	1,771	1,767	1,883	1,884	1,759	1,586	1,794	1,471	1,173	1,038	21,617
MLD	1,951	1,990	1,865	1,850	1,846	1,965	1,974	1,854	1,681	1,817	1,485	1,172	1,063	22,513
PROM	1,889	1,841	1,795	1,784	1,813	1,913	1,943	1,823	1,661	1,594	1,372	1,092	1,053	21,573
N-P	62	149	70	66	33	52	31	31	20	223	113	80	10	940

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,905	2,117	1,958	1,914	1,878	1,933	2,059	2,029	1,898	1,975	1,718	1,481	1,141	24,006
ADM	1,877	2,103	1,946	1,892	1,864	1,917	2,035	2,008	1,877	1,956	1,705	1,460	1,132	23,772
ADA	1,833	2,050	1,898	1,845	1,814	1,859	1,974	1,941	1,807	1,876	1,647	1,409	1,098	23,051

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	123	7	151	1	31	155	3	190	341	32.2
PUBLIC SR OUT-STATE	0	0	11	0	11	0	4	11	0	15	26	2.5
TOTAL	0	21	134	7	162	1	35	166	3	205	367	34.7
PRIVATE SR INSTIT NC	0	10	34	1	45	0	8	37	2	47	92	8.7
PRIVATE SR OUT-STATE	0	2	19	0	21	0	6	11	0	17	38	3.6
TOTAL	0	12	53	1	66	0	14	48	2	64	130	12.3
COMM COLLEGE, TECH NC	0	16	90	5	111	1	17	160	7	185	296	28.0
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	16	93	5	114	1	17	160	7	185	299	28.2
PRIVATE JR COLLEGE NC	0	1	4	1	6	0	1	2	0	3	9	0.8
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	4	1	7	0	1	2	0	3	10	0.9
TRADE, BUSINESS NC	0	1	4	1	6	0	7	20	0	27	33	3.1
TRADE, BUS OUT-STATE	0	1	4	0	5	0	0	1	0	1	6	0.6
TOTAL	0	2	8	1	11	0	7	21	0	28	39	3.7
MILITARY	0	6	19	2	27	1	2	5	1	9	36	3.4
EMPLOYMENT	0	7	79	2	88	0	7	44	3	54	142	13.4
OTHERS **	0	7	8	1	16	0	8	12	0	20	36	3.4
GRAND TOTAL	0	73	398	20	491	3	91	458	16	568	1,059	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	3	18	9	9	15	3	
PRINCIPALS	33			33	15	18	28	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	40		7	47	24	23	37	10	
TOT-ADMINISTRATORS	87	1	10	98	48	50	80	18	
ELEMENTARY TEACHERS	729	30	48	807	82	725	716	84	7
SECONDARY TEACHERS	359		19	378	155	223	347	25	6
OTHER TEACHERS	219	10	25	254	35	219	218	24	12
TOT-TEACHERS	1,307	40	92	1,439	272	1,167	1,281	133	25
GUIDANCE	55		1	56	7	49	51	5	
PSYCHOLOGICAL	9			9	2	7	7		2
LIBRARIAN,AUDIOVISUA	33		3	36		36	34	2	
CONSULTANT,SUPERVISO	22	1	2	25	4	21	22	3	
OTHER PROFESSIONALS	37	14	7	58	8	50	49	9	
TOT-PROFESSIONALS	1,550	56	115	1,721	341	1,380	1,524	170	27
TEACHER ASSISTANTS	400	31	41	472	17	455	351	109	12
TECHNICIANS	7		25	32	23	9	31	1	
CLERICAL,SECRETARIAL	88	3	53	144	4	140	132	11	1
SERVICE WORKERS	270	11	139	420	85	335	275	137	8
SKILLED CRAFTS	13		18	31	31		27	4	
LABORERS,UNSKILLED			12	12	12		12		
TOTAL	2,328	101	403	2,832	513	2,319	2,352	432	48

2000-01 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 22,588

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	74,004,998	3,712,638	14,300,093	92,017,729	3,276.30	164.36	633.08	4,073.74	69.4
EMPLOYEE BENEFITS	14,799,915	885,704	2,951,133	18,636,752	655.21	39.21	130.65	825.07	14.0
PURCHASED SERVICES	1,458,748	865,399	6,072,128	8,396,275	64.58	38.31	268.82	371.71	6.3
SUPPLIES & MATERIALS	3,614,702	1,863,958	5,131,171	10,609,831	160.03	82.52	227.16	469.71	8.0
INSTRUCTIONAL EQUIP.	1,693,423	83,835	433,536	2,210,794	74.97	3.71	19.19	97.87	1.7
OTHER OBJECTS	53,064	104,914	655,231	813,209	2.35	4.64	29.01	36.00	0.6
TOTAL	95,624,850	7,516,448	29,543,292	132,684,590	4,233.44	332.75	1,307.91	5,874.10	100.0
PERCENT OF TOTAL	72.1	5.6	22.3	100.0					

VANCE

PO Box 7001
128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	709	741	725	774	757	692	715	639	616	671	510	401	359	8,309
ADM	676	714	706	755	744	673	688	596	584	605	476	380	350	7,947
ADA	638	679	675	720	709	644	638	546	536	551	446	356	329	7,467
MLD	668	716	708	759	746	668	682	593	580	577	456	367	345	7,865
PROM	614	606	657	715	715	647	624	541	548	448	408	345	341	7,209
N-P	54	110	51	44	31	21	58	52	32	129	48	22	4	656

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	685	729	670	695	748	733	726	682	597	720	533	423	369	8,310
ADM	681	727	675	700	749	736	718	674	589	696	522	415	365	8,247
ADA	657	710	659	686	728	721	695	645	563	642	491	396	345	7,938

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	13	0	27	0	27	18	1	46	73	22.9
PUBLIC SR OUT-STATE	0	1	1	1	3	0	0	0	0	0	3	0.9
TOTAL	0	15	14	1	30	0	27	18	1	46	76	23.8
PRIVATE SR INSTIT NC	0	3	3	0	6	1	2	3	0	6	12	3.8
PRIVATE SR OUT-STATE	0	2	1	0	3	0	6	4	0	10	13	4.1
TOTAL	0	5	4	0	9	1	8	7	0	16	25	7.8
COMM COLLEGE, TECH NC	0	19	30	2	51	0	46	39	1	86	137	42.9
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	20	32	2	54	0	46	39	1	86	140	43.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
MILITARY	0	6	1	0	7	0	2	0	0	2	9	2.8
EMPLOYMENT	0	19	9	1	29	0	20	5	0	25	54	16.9
OTHERS **	0	6	0	0	6	0	6	2	0	8	14	4.4
GRAND TOTAL	0	72	60	4	136	1	109	71	2	183	319	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12		1	13	8	5	10	3	
PRINCIPALS	15			15	11	4	8	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	6	3	5	4	
TOT-ADMINISTRATORS	36		1	37	25	12	23	14	
ELEMENTARY TEACHERS	293	14		307	56	251	194	112	1
SECONDARY TEACHERS	81			81	45	36	66	13	2
OTHER TEACHERS	120	36		156	33	123	74	82	
TOT-TEACHERS	494	50		544	134	410	334	207	3
GUIDANCE	21			21	3	18	13	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	1	15	13	3	
CONSULTANT,SUPERVISO	8			8		8	4	4	
OTHER PROFESSIONALS	15	2	4	21	8	13	14	7	
TOT-PROFESSIONALS	590	52	5	647	171	476	401	243	3
TEACHER ASSISTANTS	178	22		200	12	188	57	140	3
TECHNICIANS									
CLERICAL,SECRETARIAL	26		39	65		65	39	26	
SERVICE WORKERS	130		118	248	82	166	53	193	2
SKILLED CRAFTS	5		17	22	22		13	9	
LABORERS,UNSKILLED									
TOTAL	929	74	179	1,182	287	895	563	611	8

2000-01 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 7,947

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,096,576	2,973,151	4,032,976	35,102,703	3,535.49	374.13	507.48	4,417.10	68.9
EMPLOYEE BENEFITS	5,749,906	762,769	891,988	7,404,663	723.53	95.99	112.24	931.76	14.6
PURCHASED SERVICES	630,863	589,033	2,584,410	3,804,306	79.38	74.12	325.21	478.71	7.5
SUPPLIES & MATERIALS	1,297,095	1,342,943	1,215,420	3,855,458	163.22	168.99	152.94	485.15	7.6
INSTRUCTIONAL EQUIP.	277,709	218,345	22,836	518,890	34.95	27.47	2.87	65.29	1.0
OTHER OBJECTS	14,794	505	212,997	228,296	1.86	0.07	26.80	28.73	0.4
TOTAL	36,066,943	5,886,746	8,960,627	50,914,316	4,538.43	740.77	1,127.54	6,406.74	100.0
PERCENT OF TOTAL	70.8	11.6	17.6	100.0					

WAKE

PO Box 28041
3600 Wake Forest Road
Raleigh, NC 27609

103 Elementary Schools
15 Secondary Schools
2 Combined Schools

Pupil Accounting

WAKE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,403	8,713	8,550	8,501	8,416	8,250	8,349	8,145	7,662	8,509	6,828	6,030	5,452	101,808
ADM	7,970	8,351	8,180	8,155	8,113	8,025	8,016	7,795	7,375	7,879	6,446	5,728	5,315	97,348
ADA	7,589	8,002	7,868	7,856	7,815	7,721	7,640	7,396	6,987	7,404	6,114	5,416	5,014	92,822
MLD	8,054	8,435	8,239	8,199	8,148	8,081	8,017	7,813	7,386	7,700	6,318	5,599	5,261	97,250
PROM	7,478	7,720	7,830	7,873	7,926	7,974	7,540	7,366	7,095	6,549	5,914	5,324	5,147	91,736
N-P	576	715	409	326	222	107	477	447	291	1,151	404	275	114	5,514

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	8,492	8,462	8,281	8,368	8,168	8,258	8,506	8,253	7,867	8,566	7,059	6,375	5,603	102,258
ADM	8,261	8,318	8,163	8,239	8,051	8,138	8,357	8,134	7,741	8,311	6,917	6,246	5,541	100,417
ADA	8,029	8,101	7,955	8,038	7,854	7,932	8,112	7,868	7,490	8,008	6,689	6,048	5,357	97,481

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	162	862	91	1,117	3	298	929	81	1,311	2,428	47.2
PUBLIC SR OUT-STATE	0	15	58	5	78	1	21	68	9	99	177	3.4
TOTAL	2	177	920	96	1,195	4	319	997	90	1,410	2,605	50.7
PRIVATE SR INSTIT NC	0	31	110	14	155	2	35	188	7	232	387	7.5
PRIVATE SR OUT-STATE	0	17	86	5	108	0	26	100	8	134	242	4.7
TOTAL	0	48	196	19	263	2	61	288	15	366	629	12.2
COMM COLLEGE, TECH NC	0	110	434	37	581	1	141	374	47	563	1,144	22.3
C.C., TECH OUT-STATE	0	3	16	0	19	0	9	16	2	27	46	0.9
TOTAL	0	113	450	37	600	1	150	390	49	590	1,190	23.2
PRIVATE JR COLLEGE NC	0	9	25	0	34	0	9	9	2	20	54	1.1
PRIVATE JR OUT-STATE	0	4	6	0	10	0	2	2	0	4	14	0.3
TOTAL	0	13	31	0	44	0	11	11	2	24	68	1.3
TRADE, BUSINESS NC	0	6	9	0	15	0	12	7	1	20	35	0.7
TRADE, BUS OUT-STATE	0	5	3	0	8	0	2	0	0	2	10	0.2
TOTAL	0	11	12	0	23	0	14	7	1	22	45	0.9
MILITARY	1	42	61	7	111	0	17	11	1	29	140	2.7
EMPLOYMENT	0	42	112	5	159	0	44	57	17	118	277	5.4
OTHERS **	0	26	80	5	111	0	25	43	7	75	186	3.6
GRAND TOTAL	3	472	1,862	169	2,506	7	641	1,804	182	2,634	5,140	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11		6	17	10	7	13	4	
PRINCIPALS	120	1	1	122	44	78	91	29	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	122		62	184	63	121	130	52	2
TOT-ADMINISTRATORS	253	1	69	323	117	206	234	85	4
ELEMENTARY TEACHERS	2,678	138	217	3,033	194	2,839	2,700	287	46
SECONDARY TEACHERS	2,542	1	198	2,741	789	1,952	2,357	357	27
OTHER TEACHERS	352	158	88	598	91	507	485	107	6
TOT-TEACHERS	5,572	297	503	6,372	1,074	5,298	5,542	751	79
GUIDANCE	216	11	15	242	32	210	168	72	2
PSYCHOLOGICAL	45		1	46	9	37	36	8	2
LIBRARIAN,AUDIOVISUA	151		1	152	6	146	136	15	1
CONSULTANT,SUPERVISO	45	13	46	104	36	68	90	13	1
OTHER PROFESSIONALS	176	86	152	414	74	340	340	69	5
TOT-PROFESSIONALS	6,458	408	787	7,653	1,348	6,305	6,546	1,013	94
TEACHER ASSISTANTS	1,280	44	93	1,417	78	1,339	913	476	28
TECHNICIANS	9		73	82	29	53	65	13	4
CLERICAL,SECRETARIAL	520	9	268	797	29	768	620	163	14
SERVICE WORKERS	866	1	795	1,662	408	1,254	539	1,041	82
SKILLED CRAFTS	41		53	94	94		62	32	
LABORERS,UNSKILLED			63	63	62	1	46	16	1
TOTAL	9,174	462	2,132	11,768	2,048	9,720	8,791	2,754	223

2000-01 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 97,348

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	316,328,681	18,837,987	105,517,404	440,684,072	3,249.46	193.51	1,083.92	4,526.89	67.2
EMPLOYEE BENEFITS	63,099,675	3,960,284	21,020,986	88,080,945	648.19	40.67	215.94	904.80	13.4
PURCHASED SERVICES	13,275,687	3,415,310	50,554,323	67,245,320	136.37	35.08	519.32	690.77	10.2
SUPPLIES & MATERIALS	17,411,086	6,291,793	20,678,428	44,381,307	178.85	64.63	212.42	455.90	6.8
INSTRUCTIONAL EQUIP.	9,407,912	1,377,768	3,178,485	13,964,165	96.64	14.16	32.65	143.45	2.1
OTHER OBJECTS	190,698	201,039	1,360,897	1,752,634	1.96	2.06	13.98	18.00	0.3
TOTAL	419,713,739	34,084,181	202,310,523	656,108,443	4,311.47	350.11	2,078.23	6,739.81	100.0
PERCENT OF TOTAL	64.0	5.2	30.8	100.0					

WARREN

PO Box 110
109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School

Pupil Accounting

WARREN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	229	256	234	267	252	282	282	281	275	349	270	180	157	3,314
ADM	216	248	227	257	246	273	267	259	258	317	249	164	142	3,123
ADA	204	237	218	245	235	264	251	247	243	290	233	152	134	2,953
MLD	217	248	230	257	246	275	266	255	258	309	234	159	138	3,092
PROM	199	237	219	233	234	270	249	247	251	241	189	137	138	2,844
N-P	18	11	11	24	12	5	17	8	7	68	45	22	0	248

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	195	209	246	245	248	236	285	274	253	318	281	199	129	3,118
ADM	193	205	242	243	245	235	283	270	250	307	271	195	127	3,066
ADA	187	200	236	236	238	231	275	262	242	290	256	187	123	2,963

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	1	0	20	0	22	10	0	32	52	32.9
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.3
TOTAL	0	21	1	0	22	0	22	10	0	32	54	34.2
PRIVATE SR INSTIT NC	0	1	0	0	1	0	4	0	0	4	5	3.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	3.2
COMM COLLEGE, TECH NC	1	1	3	0	5	1	14	11	0	26	31	19.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	3	0	5	1	14	11	0	26	31	19.6
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	2	0	0	2	3	1.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	0	0	2	3	1.9
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.6
MILITARY	0	5	0	0	5	0	1	0	0	1	6	3.8
EMPLOYMENT	0	1	0	0	1	0	1	1	0	2	3	1.9
OTHERS **	3	16	2	1	22	1	22	10	0	33	55	34.8
GRAND TOTAL	4	47	6	1	58	2	66	32	0	100	158	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	2	3	13	5	8	3	10	
PRINCIPALS	6			6	1	5	1	5	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	4	2	3	3	
TOT-ADMINISTRATORS	20	2	3	25	10	15	7	18	
ELEMENTARY TEACHERS	72	13	1	86	4	82	36	46	4
SECONDARY TEACHERS	112	4		116	36	80	48	66	2
OTHER TEACHERS									
TOT-TEACHERS	184	17	1	202	40	162	84	112	6
GUIDANCE	10			10	1	9	5	5	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN, AUDIOVISUA	6			6		6	3	3	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	2	2		4		4	2	2	
TOT-PROFESSIONALS	223	21	4	248	51	197	101	141	6
TEACHER ASSISTANTS	64	19	4	87	3	84	23	61	3
TECHNICIANS	3			3	2	1	3		
CLERICAL, SECRETARIAL	25	2	2	29		29	15	14	
SERVICE WORKERS	22	48		70	24	46		68	2
SKILLED CRAFTS	4		13	17	17		10	6	1
LABORERS, UNSKILLED									
TOTAL	341	90	23	454	97	357	152	290	12

2000-01 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,123

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,872,988	1,320,877	1,114,749	14,308,614	3,801.79	422.95	356.95	4,581.69	64.6
EMPLOYEE BENEFITS	2,376,523	277,957	232,814	2,887,294	760.97	89.01	74.55	924.53	13.0
PURCHASED SERVICES	908,740	273,312	895,009	2,077,061	290.98	87.52	286.59	665.09	9.4
SUPPLIES & MATERIALS	965,373	666,442	637,993	2,269,808	309.12	213.39	204.29	726.80	10.3
INSTRUCTIONAL EQUIP.	287,717	108,122	19,925	415,764	92.13	34.62	6.38	133.13	1.9
OTHER OBJECTS	11,233	34,352	135,257	180,842	3.60	11.00	43.31	57.91	0.8
TOTAL	16,422,574	2,681,062	3,035,747	22,139,383	5,258.59	858.49	972.07	7,089.15	100.0
PERCENT OF TOTAL	74.2	12.1	13.7	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	162	162	210	186	171	224	172	197	161	191	186	164	151	2,337
ADM	157	160	199	182	169	221	172	192	155	181	171	156	148	2,263
ADA	148	153	189	175	161	211	162	179	145	169	159	143	137	2,131
MLD	158	159	199	185	169	219	174	196	150	178	169	151	141	2,248
PROM	158	158	195	185	169	219	167	180	143	155	156	148	135	2,168
N-P	0	1	4	0	0	0	7	16	7	23	13	3	6	80

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	173	176	159	195	188	168	211	181	179	181	168	165	151	2,295
ADM	165	175	156	194	187	168	209	179	178	177	164	161	148	2,261
ADA	155	167	151	188	181	161	202	170	169	168	155	153	138	2,158

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	4	0	19	0	36	10	0	46	65	49.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.5
TOTAL	0	15	4	0	19	0	37	11	0	48	67	51.1
PRIVATE SR INSTIT NC	0	1	1	0	2	0	0	2	0	2	4	3.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	2	0	2	4	3.1
COMM COLLEGE, TECH NC	0	6	8	3	17	0	8	8	0	16	33	25.2
C.C., TECH [illegible]T-STATE	0	0	0	0	0	0	3	0	0	3	3	2.3
TOTAL	0	6	8	3	17	0	11	8	0	19	36	27.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.8
MILITARY	0	6	0	0	6	0	2	0	0	2	8	6.1
EMPLOYMENT	0	4	0	0	4	0	0	0	0	0	4	3.1
OTHERS **	0	4	1	0	5	0	4	1	1	6	11	8.4
GRAND TOTAL	0	37	14	3	54	0	54	22	1	77	131	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		1	10	3	7	6	4	
PRINCIPALS	5			5	4	1	1	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	3	1	2	2	
TOT-ADMINISTRATORS	18		1	19	10	9	9	10	
ELEMENTARY TEACHERS	70	13	1	84	7	77	53	30	1
SECONDARY TEACHERS	42		5	47	18	29	28	18	1
OTHER TEACHERS	41	4	1	46	16	30	31	15	
TOT-TEACHERS	153	17	7	177	41	136	112	63	2
GUIDANCE	6			6	3	3	3	3	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO	3			3	1	2	2	1	
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	183	17	8	208	55	153	129	77	2
TEACHER ASSISTANTS	48	21	5	74	6	68	23	50	1
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	17	2	3	22	1	21	14	8	
SERVICE WORKERS	44		50	94	8	86	8	86	
SKILLED CRAFTS	3		6	9	9		5	4	
LABORERS,UNSKILLED									
TOTAL	295	40	73	408	79	329	180	225	3

2000-01 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,263

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,272,275	1,183,372	1,325,948	12,781,595	4,539.23	522.93	585.92	5,648.08	67.8
EMPLOYEE BENEFITS	2,050,589	274,494	302,548	2,627,631	906.14	121.30	133.69	1,161.13	14.0
PURCHASED SERVICES	510,200	346,170	494,303	1,350,673	225.45	152.97	218.43	596.85	7.2
SUPPLIES & MATERIALS	294,940	778,429	539,701	1,613,070	130.33	343.98	238.49	712.80	8.6
INSTRUCTIONAL EQUIP.	231,348	121,371	50,403	403,122	102.23	53.64	22.27	178.14	2.1
OTHER OBJECTS	1,495	12,639	49,354	63,488	0.66	5.58	21.81	28.05	0.3
TOTAL	13,360,847	2,716,475	2,762,257	18,839,579	5,904.04	1200.40	1,220.61	8,325.05	100.0
PERCENT OF TOTAL	70.9	14.4	14.7	100.0					

WATAUGA

PO Box 1790
175 Pioneer Drive
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	388	368	321	374	392	386	405	410	429	466	392	402	315	5,048
ADM	369	347	315	364	380	374	395	393	417	445	378	378	303	4,858
ADA	348	330	300	348	364	356	374	371	395	416	353	351	277	4,583
MLD	372	345	319	358	381	372	392	388	418	435	371	362	295	4,808
PROM	336	333	309	345	374	368	385	381	415	413	354	350	294	4,657
N-P	36	12	10	13	7	4	7	7	3	22	17	12	1	151

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	355	356	332	325	359	374	392	403	380	437	425	353	352	4,843
ADM	353	353	329	323	358	372	389	401	377	435	420	349	347	4,806
ADA	342	343	322	315	347	362	380	388	369	422	406	337	325	4,658

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WATAUGA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	61	0	61	0	0	67	0	67	128	42.1
PUBLIC SR OUT-STATE	0	0	8	0	8	0	0	6	0	6	14	4.6
TOTAL	0	0	69	0	69	0	0	73	0	73	142	46.7
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	11	0	11	18	5.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	13	0	13	14	4.6
TOTAL	0	0	8	0	8	0	0	24	0	24	32	10.5
COMM COLLEGE, TECH NC	0	2	20	0	22	0	0	28	0	28	50	16.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	2	20	0	22	0	1	28	0	29	51	16.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
MILITARY	0	0	3	0	3	0	0	1	0	1	4	1.3
EMPLOYMENT	0	2	40	0	42	0	0	24	0	24	66	21.7
OTHERS **	0	0	6	0	6	0	0	2	0	2	8	2.6
GRAND TOTAL	0	4	147	0	151	0	1	152	0	153	304	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	8	23	8	15	23		
PRINCIPALS	9			9	6	3	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		2	10	5	5	10		
TOT-ADMINISTRATORS	30	2	10	42	19	23	42		
ELEMENTARY TEACHERS	146	5	32	183	23	160	182		1
SECONDARY TEACHERS	79	1	10	90	43	47	90		
OTHER TEACHERS	50	7	4	61	13	48	61		
TOT-TEACHERS	275	13	46	334	79	255	333		1
GUIDANCE	13			13	2	11	13		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	13			13	1	12	13		
CONSULTANT,SUPERVISO	6		3	9	5	4	9		
OTHER PROFESSIONALS	16	6	6	28	3	25	27	1	
TOT-PROFESSIONALS	355	21	65	441	109	332	439	1	1
TEACHER ASSISTANTS	84	4	13	101	8	93	99	1	1
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	19	1	9	29		29	29		
SERVICE WORKERS	38	33	19	90	30	60	89	1	
SKILLED CRAFTS	5		9	14	14		14		
LABORERS,UNSKILLED									
TOTAL	501	59	118	678	163	515	673	3	2

2000-01 Current Expense Expenditures by Source of Funds

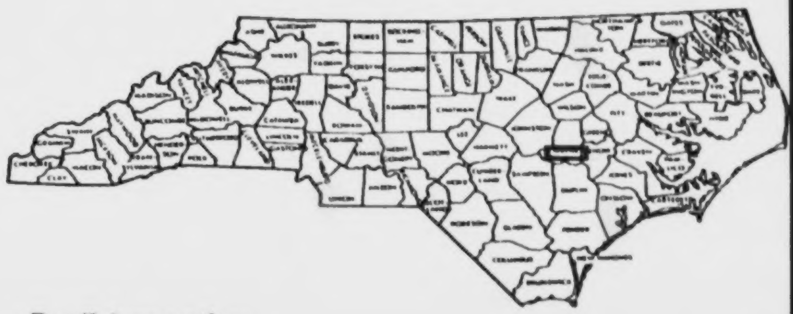
WATAUGA COUNTY FINAL ADM 4,858

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,547,990	1,130,143	4,362,069	24,040,202	3,818.03	232.64	897.91	4,948.58	72.6
EMPLOYEE BENEFITS	3,617,251	241,478	1,040,160	4,898,889	744.60	49.71	214.11	1,008.42	14.9
PURCHASED SERVICES	-288,482	91,044	1,732,119	1,534,681	-59.38	18.74	356.55	315.91	4.6
SUPPLIES & MATERIALS	552,797	290,469	1,405,086	2,248,352	113.79	59.79	289.23	462.81	6.8
INSTRUCTIONAL EQUIP.	196,625	38,078	4,094	238,797	40.47	7.85	0.84	49.16	0.7
OTHER OBJECTS	2,177	8,116	131,598	141,891	0.45	1.67	27.09	29.21	0.4
TOTAL	22,628,358	1,799,328	8,675,126	33,102,812	4,657.96	370.40	1,785.73	6,814.09	100.0
PERCENT OF TOTAL	68.4	5.4	26.2	100.0					

WAYNE

PO Drawer 1797
2001 East Royall Avenue
Goldsboro, NC 27534

22 Elementary Schools
5 Secondary Schools
4 Combined Schools



Pupil Accounting

WAYNE COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,537	1,643	1,609	1,649	1,600	1,659	1,688	1,636	1,557	1,784	1,568	1,285	1,152	20,367
ADM	1,423	1,545	1,519	1,548	1,502	1,581	1,580	1,552	1,467	1,593	1,436	1,182	1,108	19,036
ADA	1,351	1,478	1,456	1,489	1,439	1,513	1,504	1,471	1,383	1,498	1,357	1,118	1,042	18,099
MLD	1,418	1,539	1,522	1,541	1,502	1,581	1,586	1,539	1,450	1,548	1,401	1,151	1,094	18,872
PROM	1,335	1,404	1,482	1,524	1,483	1,552	1,516	1,473	1,402	1,406	1,346	1,101	1,079	18,103
N-P	83	135	40	17	19	29	70	66	48	142	55	50	15	769

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,460	1,504	1,454	1,537	1,596	1,532	1,636	1,601	1,535	1,572	1,416	1,393	1,114	19,350
ADM	1,413	1,472	1,439	1,512	1,575	1,502	1,602	1,570	1,511	1,541	1,398	1,369	1,103	19,007
ADA	1,374	1,430	1,404	1,476	1,532	1,460	1,553	1,513	1,455	1,472	1,347	1,314	1,062	18,392

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	44	76	9	129	0	98	82	3	183	312	30.4
PUBLIC SR OUT-STATE	0	1	5	0	6	0	0	5	1	6	12	1.2
TOTAL	0	45	81	9	135	0	98	87	4	189	324	31.6
PRIVATE SR INSTIT NC	0	5	12	1	18	0	10	18	0	28	46	4.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	7	1	10	11	1.1
TOTAL	0	5	13	1	19	0	12	25	1	38	57	5.6
COMM COLLEGE, TECH NC	0	49	134	9	192	0	87	182	9	278	470	45.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	0.4
TOTAL	0	49	135	9	193	0	88	184	9	281	474	46.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	0	0	2	0	0	1	0	1	3	0.3
TRADE, BUSINESS NC	0	5	0	0	5	0	0	3	0	3	8	0.8
TRADE, BUS OUT-STATE	0	2	1	0	3	0	2	0	0	2	5	0.5
TOTAL	0	7	1	0	8	0	2	3	0	5	13	1.3
MILITARY	0	26	9	3	38	0	25	5	0	30	68	6.6
EMPLOYMENT	0	15	27	3	45	0	13	10	1	24	69	6.7
OTHERS **	0	6	6	0	12	0	1	1	3	5	17	1.7
GRAND TOTAL	0	155	272	25	452	0	239	316	18	573	1,025	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	6	22	12	10	18	4	
PRINCIPALS	30		1	31	13	18	21	10	
ASST PRINC,TEACHING	3		1	4	1	3	3	1	
ASST PRINC,NONTEACHI	27		5	32	16	16	19	13	
TOT-ADMINISTRATORS	75	1	13	89	42	47	61	28	
ELEMENTARY TEACHERS	656	48	9	713	77	636	529	175	9
SECONDARY TEACHERS	284	1	9	294	91	203	241	45	8
OTHER TEACHERS	190	24	8	222	48	174	145	65	12
TOT-TEACHERS	1,130	73	26	1,229	216	1,013	915	285	29
GUIDANCE	44		1	45	4	41	33	12	
PSYCHOLOGICAL	7		1	8		8	8		
LIBRARIAN,AUDIOVISUA	32		1	33	1	32	27	6	
CONSULTANT,SUPERVISO	10	1		11	1	10	8	3	
OTHER PROFESSIONALS	38	7	1	46	5	41	31	15	
TOT-PROFESSIONALS	1,336	82	43	1,461	269	1,192	1,083	349	29
TEACHER ASSISTANTS	448	20	9	477	34	443	254	215	8
TECHNICIANS	2		5	7	3	4	5	2	
CLERICAL,SECRETARIAL	86	2	22	110		110	63	46	1
SERVICE WORKERS	168	9	182	359	98	261	142	213	4
SKILLED CRAFTS	13		45	58	56	2	42	16	
LABORERS,UNSKILLED									
TOTAL	2,053	113	306	2,472	460	2,012	1,589	841	42

2000-01 Current Expense Expenditures by Source of Funds

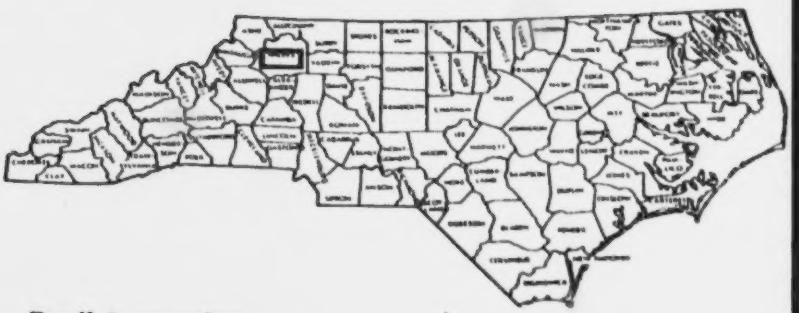
WAYNE COUNTY FINAL ADM 19,036

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	66,239,113	5,390,803	8,378,637	80,008,553	3,479.68	283.18	440.15	4,203.01	67.1
EMPLOYEE BENEFITS	13,469,444	1,228,841	1,765,271	16,463,556	707.58	64.55	92.73	864.86	13.9
PURCHASED SERVICES	2,299,547	1,706,336	6,991,396	10,997,279	120.80	89.64	367.27	577.71	9.2
SUPPLIES & MATERIALS	2,833,241	2,602,252	4,426,082	9,861,575	148.84	136.70	232.51	518.05	8.3
INSTRUCTIONAL EQUIP.	856,711	261,381	250,032	1,368,124	45.00	13.74	13.13	71.87	1.1
OTHER OBJECTS	5,232	143,046	326,778	475,056	0.27	7.52	17.17	24.96	0.4
TOTAL	85,703,288	11,332,659	22,138,196	119,174,143	4,502.17	595.33	1,162.96	6,260.46	100.0
PERCENT OF TOTAL	71.9	9.5	18.6	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools



Pupil Accounting

WILKES COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	909	858	863	830	813	828	816	798	845	978	806	601	578	10,523
ADM	867	834	838	805	795	813	795	774	819	925	754	589	541	10,149
ADA	821	793	802	770	760	780	757	733	775	861	706	554	504	9,616
MLD	876	828	838	805	793	806	794	770	822	885	723	582	507	10,029
PROM	836	790	812	791	788	785	782	753	821	746	636	563	494	9,597
N-P	40	38	26	14	5	21	12	17	1	139	87	19	13	432

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	812	857	821	813	778	821	784	800	762	960	824	628	575	10,235
ADM	796	860	819	810	779	820	782	793	757	946	812	624	572	10,170
ADA	769	837	799	792	760	797	762	766	729	905	784	600	545	9,845

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	38	1	40	0	0	56	0	56	96	18.3
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	1.0
TOTAL	0	1	42	1	44	0	0	57	0	57	101	19.2
PRIVATE SR INSTIT NC	0	1	16	0	17	0	3	14	0	17	34	6.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	1.1
TOTAL	0	1	19	0	20	0	3	17	0	20	40	7.6
COMM COLLEGE, TECH NC	0	4	122	2	128	0	11	140	3	154	282	53.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	4	122	2	128	0	11	141	3	155	283	53.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	0	4	0	4	6	1.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	1	2	0	3	0	0	5	0	5	8	1.5
MILITARY	0	0	12	0	12	0	0	1	0	1	13	2.5
EMPLOYMENT	0	2	29	1	32	0	1	13	0	14	46	8.7
OTHERS **	0	3	25	0	28	0	1	5	1	7	35	6.7
GRAND TOTAL	0	12	251	4	267	0	16	239	4	259	526	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7		1	8	5	3	8		
PRINCIPALS	22			22	11	11	20	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12			12	4	8	12		
TOT-ADMINISTRATORS	41		1	42	20	22	40	2	
ELEMENTARY TEACHERS	301	19	16	336	25	311	333	2	1
SECONDARY TEACHERS	116		6	122	56	66	120	1	1
OTHER TEACHERS	187	9	6	202	68	134	196	3	3
TOT-TEACHERS	604	28	28	660	149	511	649	6	5
GUIDANCE	26		4	30	7	23	30		
PSYCHOLOGICAL		5	1	6		6	6		
LIBRARIAN, AUDIOVISUA	20		3	23		23	22		1
CONSULTANT, SUPERVISO	2		2	4	1	3	4		
OTHER PROFESSIONALS	30	4	8	42	8	34	42		
TOT-PROFESSIONALS	723	37	47	807	185	622	793	8	6
TEACHER ASSISTANTS	168	42	9	219	7	212	203	11	5
TECHNICIANS	1		4	5	5		5		
CLERICAL, SECRETARIAL	43	1	28	72	3	69	70	2	
SERVICE WORKERS	64		112	176	41	135	170	5	1
SKILLED CRAFTS	9		18	27	27		27		
LABORERS, UNSKILLED									
TOTAL	1,008	80	218	1,306	268	1,038	1,268	26	12

2000-01 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 10,149

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,192,849	2,791,119	7,001,263	45,985,231	3,566.15	275.01	689.85	4,531.01	69.2
EMPLOYEE BENEFITS	7,230,489	642,067	1,743,245	9,615,801	712.43	63.26	171.77	947.46	14.4
PURCHASED SERVICES	630,712	532,466	2,538,893	3,702,071	62.15	52.46	250.16	364.77	5.6
SUPPLIES & MATERIALS	2,085,148	1,483,927	2,315,953	5,885,028	205.45	146.21	228.20	579.86	8.9
INSTRUCTIONAL EQUIP.	1,000,533	32,343	48,600	1,081,476	98.58	3.19	4.79	106.56	1.6
OTHER OBJECTS	3,223	19,252	183,540	206,015	0.32	1.90	18.08	20.30	0.3
TOTAL	47,142,954	5,501,174	13,831,494	66,475,622	4,645.08	542.03	1,362.85	6,549.96	100.0
PERCENT OF TOTAL	70.9	8.3	20.8	100.0					

WILSON

PO Box 2048
117 Northeast Tarboro Street
Wilson, NC 27894

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

WILSON COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,126	1,148	1,102	1,077	995	978	1,024	970	958	1,047	937	770	608	12,740
ADM	1,054	1,083	1,020	1,022	936	938	989	923	906	925	894	727	617	12,034
ADA	1,002	1,039	981	987	899	899	934	859	843	866	843	689	587	11,428
MLD	1,060	1,079	1,012	1,024	931	951	988	914	893	851	869	700	625	11,897
PROM	936	958	960	979	916	942	945	862	865	700	700	582	577	10,922
N-P	124	121	52	45	15	9	43	52	28	151	169	118	48	975

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	1,005	1,063	1,023	1,003	1,015	931	1,009	991	929	994	879	782	628	12,252
ADM	992	1,060	1,021	1,007	1,013	933	994	979	917	976	867	775	623	12,157
ADA	970	1,034	997	987	989	909	963	942	871	931	834	745	600	11,772

2000-01 High School Graduate Intentions

(Includes 2000 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	24	80	4	108	0	70	71	2	143	251	44.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL	0	24	81	4	109	0	71	71	2	144	253	44.5
PRIVATE SR INSTIT NC	0	2	21	0	23	0	9	28	0	37	60	10.5
PRIVATE SR OUT-STATE	0	0	4	1	5	0	1	1	0	2	7	1.2
TOTAL	0	2	25	1	28	0	10	29	0	39	67	11.8
COMM COLLEGE, TECH NC	0	15	41	1	57	0	40	35	3	78	135	23.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	16	41	1	58	0	41	35	3	79	137	24.1
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	0	0	0	4	0.7
PRIVATE JR OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	0.7
TOTAL	0	1	4	0	5	0	1	2	0	3	8	1.4
TRADE, BUSINESS NC	0	0	7	0	7	0	5	0	0	5	12	2.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	7	0	7	0	6	0	0	6	13	2.3
MILITARY	0	5	6	0	11	0	4	1	0	5	16	2.8
EMPLOYMENT	0	5	11	3	19	0	11	6	0	17	36	6.3
OTHERS **	1	15	7	1	24	0	9	6	0	15	39	6.9
GRAND TOTAL	1	68	182	10	261	0	153	150	5	308	569	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	16	1	11	28	14	14	21	7	
PRINCIPALS	23			23	15	8	16	7	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	16		5	21	7	14	7	14	
TOT-ADMINISTRATORS	55	1	16	72	36	36	44	28	
ELEMENTARY TEACHERS	389	42	13	444	36	408	354	87	3
SECONDARY TEACHERS	150		7	157	45	112	130	27	
OTHER TEACHERS	187	14	11	212	58	154	149	53	10
TOT-TEACHERS	726	56	31	813	139	674	633	167	13
GUIDANCE	29			29	3	26	20	9	
PSYCHOLOGICAL	4		1	5	1	4	5		
LIBRARIAN, AUDIOVISUA	25			25		25	21	4	
CONSULTANT, SUPERVISO	1	2	6	9	3	6	6	3	
OTHER PROFESSIONALS	18	2	1	21	2	19	19	2	
TOT-PROFESSIONALS	858	61	55	974	184	790	748	213	13
TEACHER ASSISTANTS	244	20	28	292	17	275	120	168	4
TECHNICIANS			6	6	3	3	4	2	
CLERICAL, SECRETARIAL	52	1	52	105	1	104	64	41	
SERVICE WORKERS	41	1	176	218	57	161	79	137	2
SKILLED CRAFTS	11		21	32	29	3	21	11	
LABORERS, UNSKILLED									
TOTAL	1,206	83	338	1,627	291	1,336	1,036	572	19

2000-01 Current Expense Expenditures by Source of Funds

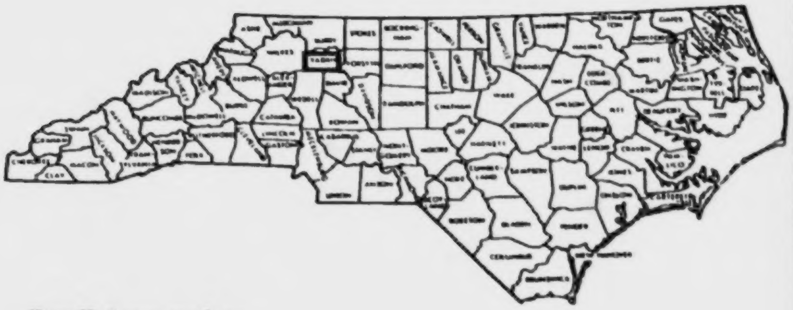
WILSON COUNTY FINAL ADM 12,034

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	42,303,155	4,192,197	8,461,007	54,956,359	3,515.30	348.37	703.09	4,566.76	69.1
EMPLOYEE BENEFITS	8,581,536	932,402	1,830,722	11,344,660	713.11	77.48	152.13	942.72	14.3
PURCHASED SERVICES	661,488	392,552	3,699,401	4,753,441	54.97	32.62	307.41	395.00	6.0
SUPPLIES & MATERIALS	1,581,583	1,971,092	3,183,998	6,736,673	131.43	163.79	264.58	559.80	8.5
INSTRUCTIONAL EQUIP.	998,120	24,643	267,059	1,289,822	82.94	2.05	22.19	107.18	1.6
OTHER OBJECTS	727	310	431,795	432,832	0.06	0.03	35.88	35.97	0.5
TOTAL	54,126,609	7,513,196	17,873,982	79,513,787	4,497.81	624.34	1,485.28	6,607.43	100.0
PERCENT OF TOTAL	68.1	9.4	22.5	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools



Pupil Accounting

YADKIN COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	483	510	462	481	471	483	479	474	461	536	439	354	326	5,959
ADM	469	499	451	470	461	480	471	463	447	511	411	335	298	5,766
ADA	443	474	429	451	444	462	453	444	427	478	382	312	273	5,472
MLD	474	498	450	473	464	486	467	462	446	503	392	327	274	5,716
PROM	459	484	439	465	463	484	466	462	446	441	338	318	269	5,534
N-P	15	14	11	8	1	2	1	0	0	62	54	9	5	182

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	461	472	495	459	471	469	483	476	453	496	496	335	325	5,891
ADM	452	474	498	462	478	468	484	479	451	487	486	330	322	5,871
ADA	438	461	483	454	465	457	474	464	439	468	466	317	307	5,693

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	25	0	29	0	3	37	1	41	70	22.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	4	26	0	30	0	3	39	1	43	73	23.9
PRIVATE SR INSTIT NC	0	1	8	0	9	0	0	10	0	10	19	6.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	9	0	10	0	0	10	0	10	20	6.5
COMM COLLEGE, TECH NC	0	4	35	5	44	0	4	57	5	66	110	35.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	35	5	44	0	4	57	5	66	110	35.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	1	1	2	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	1	1	2	0.7
MILITARY	0	0	4	0	4	0	0	2	0	2	6	2.0
EMPLOYMENT	0	2	50	2	54	0	1	39	1	41	95	31.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	11	125	7	143	0	8	147	8	163	306	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	2	4	6		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		2	10	6	4	10		
TOT-ADMINISTRATORS	24		2	26	17	9	26		
ELEMENTARY TEACHERS	210	5		215	37	178	212	2	1
SECONDARY TEACHERS	96		1	97	61	36	96	1	
OTHER TEACHERS	30	11		41	1	40	41		
TOT-TEACHERS	336	16	1	353	99	254	349	3	1
GUIDANCE	13			13	4	9	13		
PSYCHOLOGICAL	3	1		4	3	1	4		
LIBRARIAN,AUDIOVISUA	9		5	14	4	10	14		
CONSULTANT,SUPERVISO	2	1	1	4		4	4		
OTHER PROFESSIONALS	18	3	9	30	6	24	30		
TOT-PROFESSIONALS	405	21	18	444	133	311	440	3	1
TEACHER ASSISTANTS	115	11	12	138	12	126	136	2	
TECHNICIANS									
CLERICAL,SECRETARIAL	36	3	2	41	2	39	40	1	
SERVICE WORKERS	35		68	103	19	84	103		
SKILLED CRAFTS	8		12	20	20		20		
LABORERS,UNSKILLED									
TOTAL	599	35	112	746	186	560	739	6	1

2000-01 Current Expense Expenditures by Source of Funds

YADKIN COUNTY FINAL ADM 5,766

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,531,846	1,430,501	3,499,948	25,462,295	3,560.85	248.09	607.00	4,415.94	69.6
EMPLOYEE BENEFITS	4,117,584	306,835	719,767	5,144,186	714.11	53.22	124.83	892.16	14.0
PURCHASED SERVICES	753,936	29,845	994,143	1,777,924	130.76	5.18	172.41	308.35	4.9
SUPPLIES & MATERIALS	1,274,407	425,104	1,596,023	3,295,534	221.02	73.73	276.80	571.55	9.0
INSTRUCTIONAL EQUIP.	324,574	52,836	102,662	480,072	56.29	9.17	17.80	83.26	1.3
OTHER OBJECTS	3,722	56,578	366,468	426,768	0.65	9.80	63.56	74.01	1.2
TOTAL	27,006,069	2,301,699	7,279,011	36,586,779	4,683.68	399.19	1,262.40	6,345.27	100.0
PERCENT OF TOTAL	73.8	6.3	19.9	100.0					

YANCEY

PO Box 190
100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Pupil Accounting

YANCEY COUNTY

2000-01 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	171	236	217	187	238	199	208	198	204	230	193	169	138	2,588
ADM	164	230	203	181	224	194	200	191	201	209	187	160	136	2,480
ADA	147	212	191	170	215	184	190	182	189	194	175	150	127	2,326
MLD	162	230	198	180	228	192	199	187	196	193	183	155	134	2,437
PROM	151	209	188	176	225	187	197	187	191	172	160	142	133	2,318
N-P	11	21	10	4	3	5	2	0	5	21	23	13	1	119

2001-02 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	202	178	221	188	185	224	190	194	195	212	200	177	139	2,505
ADM	199	181	219	189	180	225	190	198	193	207	197	177	138	2,493
ADA	191	173	213	183	174	218	182	190	185	199	189	169	133	2,399

2000-01 High School Graduate Intentions
(Includes 2000 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	11	0	11	0	0	16	0	16	27	20.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	11	0	11	0	0	17	0	17	28	20.7
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	7	2	9	9	6.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.2
TOTAL	0	0	1	0	1	0	0	9	2	11	12	8.9
COMM COLLEGE, TECH NC	0	0	9	0	9	0	1	30	0	31	40	29.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	9	0	9	0	1	31	0	32	41	30.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	3	0	3	0	0	3	0	3	6	4.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	4	0	4	0	0	3	0	3	7	5.2
MILITARY	0	0	5	0	5	0	0	0	0	0	5	3.7
EMPLOYMENT	0	0	27	1	28	0	0	12	0	12	40	29.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	1.5
GRAND TOTAL	0	0	57	1	58	0	1	74	2	77	135	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

2001-02 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	3	6	9		
PRINCIPALS	9			9	7	2	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		1	4	2	2	4		
TOT-ADMINISTRATORS	21		1	22	12	10	22		
ELEMENTARY TEACHERS	80		1	81	12	69	80	1	
SECONDARY TEACHERS	43		1	44	20	24	44		
OTHER TEACHERS	28	12		40	10	30	40		
TOT-TEACHERS	151	12	2	165	42	123	164	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6		1	7		7	7		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	10			10	4	6	10		
TOT-PROFESSIONALS	197	12	4	213	60	153	212	1	
TEACHER ASSISTANTS	64	7	1	72	3	69	71	1	
TECHNICIANS									
CLERICAL,SECRETARIAL	11	1	10	22		22	22		
SERVICE WORKERS	11		34	45	16	29	45		
SKILLED CRAFTS	3		6	9	9		9		
LABORERS,UNSKILLED									
TOTAL	286	20	55	361	88	273	359	2	

2000-01 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,480

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,672,621	748,094	1,230,394	12,651,109	4,303.48	301.64	496.13	5,101.25	69.9
EMPLOYEE BENEFITS	2,124,257	181,346	300,557	2,606,160	856.56	73.12	121.19	1,050.87	14.4
PURCHASED SERVICES	275,573	79,003	525,305	879,881	111.12	31.85	211.82	354.79	4.9
SUPPLIES & MATERIALS	484,913	279,764	822,472	1,587,149	195.53	112.81	331.64	639.98	8.8
INSTRUCTIONAL EQUIP.	213,758	42,792	786	257,336	86.19	17.25	0.32	103.76	1.4
OTHER OBJECTS	2,222	15,719	96,083	114,024	0.90	6.34	38.74	45.98	0.6
TOTAL	13,773,344	1,346,718	2,975,597	18,095,659	5,553.78	543.01	1,199.84	7,296.63	100.0
PERCENT OF TOTAL	76.1	7.5	16.4	100.0					

Part III:

Charter Schools

Charter Schools

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The charter school's approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers, and provides a high degree of fiscal autonomy to the charter school.

In authorizing charter schools, the North Carolina General Assembly created an avenue for parents, teachers, and community members to be innovative, take risks, and create new and more flexible ways of educating all children within the public school system.

The charter schools are listed below under the local education agency in which they are located.

Alamance County
Clover Garden *
Lakeside School
River Mill Charter

Avery County
Crossnore Academy
Grandfather Academy

Beaufort County
Washington Montessori

Brunswick County
Charter Day

Buncombe County and Asheville City
Evergreen Community
Francine Delany New School for Children
The ArtSpace Charter *

Burke County
The New Dimensions *

Carteret County
Cape Lookout Marine Science
Tiller School

Catawba County
Engelmann School of Art & Science

Chatham County
Chatham Charter
Woods Charter

Cherokee County
The Learning Center

Cumberland County
Alpha Academy
Oma's Inc. **

Durham County
Carter Community
Healthy Start Academy
Kestrel Heights
Maureen Joy
Omuteko Gwamaziima
Research Triange
Success Academy
Turning Point Academy

Forsyth County
Downtown Middle
East Winston Primary
Forsyth Academies
Lift Academy
Quality Education Academy
Woodson School of Challenge

Franklin County
A Child's Garden *

Gaston County
Highland Charter

Guilford County
Greensboro Academy
Guilford-Sabis *
Imani Institute
Phoenix Academy

Harnett County
Harnett Early Childhood

Henderson County
The Mountain Community

Iredell County
American Renaissance
American Renaissance Middle
Developmental Day
Success Institute

Jackson County
Summit

Lee County
Provisions Academy

Lenoir County
Children's Village Academy

Lincoln County
Lincoln Charter

Mecklenburg County
Community Charter
Crossroads Charter High *
Kennedy Charter
Lake Norman
Metrolina Regional Scholars Academy
Sugar Creek Academy

Moore County
MAST
STARS

Nash County
Rocky Mount

New Hanover County
Cape Fear Center for Inquiry

Northampton County
Gaston College Preparatory *

Onslow County
PHASE Academy **

Orange County and Chapel Hill/Carrboro
New Century Charter
Orange County Charter
Village Charter

Pamlico County
Arapahoe Charter

Person County
Bethel Hill

Pitt County
Right Step Academy **

Robeson County
CIS Academy

Rockingham County
Bethany Community Middle

Rowan County
Rowan Academy

Rutherford County
Thomas Jefferson Classical

Scotland County
Laurinburg
The Laurinburg Homework Center

Stanly County
Stanly Community Outreach

Surry County
Millennium Charter

Transylvania County
Brevard Academy

Union County
Union Academy

Vance County
Vance Charter

Wake County
Baker Charter High
Community Partners
East Wake Academy
Exploris
Franklin Academy
Hope Elementary *
Magellan Charter
Northeast Raleigh
PreEminent
Quest Academy
Raleigh Charter High
Sankore **
SPARC Academy
Sterling Montessori Academy

Warren County
Haliwa-Saponi Tribal

Wayne County
Dillard Academy
Wayne Technical Academy

Wilkes County
Bridges Charter

Wilson County
Sallie B. Howard School

* Opened in 2001-02.
** Closed in 2000-01.

TABLE 37
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 2000-01
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Alpha Academy	0	0	0	0	0	0	18	20	17	0	0	0	0	55
American Renaissance	51	46	35	35	47	24	0	0	0	0	0	0	0	238
American Renaissance Mid	0	0	0	0	0	0	52	59	39	0	0	0	0	150
Araphahoe Charter	37	33	32	36	39	38	44	42	43	0	0	0	0	344
Baker Charter High	0	0	0	0	0	0	0	0	0	15	11	5	5	36
Bethany Community Middle	0	0	0	0	0	0	41	22	9	0	0	0	0	72
Bethel Hill Charter	47	30	32	31	44	20	14	0	0	0	0	0	0	218
Brevard Academy	24	15	31	16	16	16	26	15	22	0	0	0	0	181
Bridges Charter	10	8	15	11	11	16	21	11	12	0	0	0	0	115
Cape Fear Ctr for Inquiry	32	30	30	36	18	20	0	0	0	0	0	0	0	166
Cape Lookout High	0	0	0	0	0	0	0	0	0	49	26	15	15	105
Carter Community	18	18	18	14	19	19	19	21	20	16	0	0	0	182
Charter Day School	28	21	20	0	0	0	0	0	0	0	0	0	0	69
Chatham Charter	32	17	17	29	16	16	16	17	15	0	0	0	0	175
Children's Village Academy	25	19	31	30	12	18	15	0	0	0	0	0	0	150
CIS Academy	0	0	0	0	0	0	37	30	34	0	0	0	0	101
Community Charter	16	17	13	21	20	10	0	0	0	0	0	0	0	97
Community Partners	0	0	0	0	0	0	0	0	0	72	0	0	0	72
Crossnore Academy	6	2	4	1	2	3	3	9	6	10	5	5	3	59
Developmental Day	7	7	0	0	0	0	0	0	0	0	0	0	0	14
Dillard Academy	16	21	22	28	0	0	0	0	0	0	0	0	0	87
Downtown Middle	0	0	0	0	0	0	138	129	119	0	0	0	0	386
East Wake Academy	43	46	46	42	23	31	20	29	23	10	0	0	0	313
East Winston Primary	19	26	32	19	0	0	0	0	0	0	0	0	0	96
Engelmann Sch of Art/Science	34	31	38	28	29	29	11	0	0	0	0	0	0	200
Evergreen Community	21	19	19	23	26	36	16	16	29	0	0	0	0	205
Exploris	0	0	0	0	0	0	54	56	56	0	0	0	0	166
Forsyth Academies	79	79	74	73	71	74	58	0	0	0	0	0	0	508
Francine Delany New School	14	15	13	13	12	23	17	15	17	0	0	0	0	139
Franklin Academy	43	43	44	43	43	42	44	45	0	0	0	0	0	347
Grandfather Academy	0	1	1	4	5	4	3	4	6	3	1	1	1	34
Greensboro Academy	85	77	81	79	78	79	78	0	0	0	0	0	0	557
Haliwa-Saponi Tribal School	9	14	9	15	10	12	0	0	0	0	0	0	0	69
Harnett Early Childhood	15	20	10	14	14	12	5	0	0	0	0	0	0	90
Healthy Start Academy	52	78	74	75	69	50	0	0	0	0	0	0	0	398
Highland Charter	48	26	0	0	0	0	0	0	0	0	0	0	0	74
Imani Institute	0	0	0	0	0	0	34	44	41	0	0	0	0	119
Kennedy Charter	0	0	0	0	0	0	2	2	5	16	10	6	0	41
Kestrel Heights	0	0	0	0	0	0	41	37	38	32	11	0	0	159
Lake Norman Charter	0	0	0	0	0	121	121	153	79	0	0	0	0	474
Lakeside School	0	0	0	0	0	0	3	2	5	17	4	6	4	41
Laurinburg Charter	0	0	0	0	0	0	0	0	0	34	16	31	23	104
Laurinburg Homework Ctr	0	0	0	0	0	0	0	0	11	31	18	0	0	60
Lift Academy	0	0	0	0	0	0	0	8	14	24	30	34	52	162
Lincoln Charter	39	44	43	42	43	40	39	33	15	0	0	0	0	338

TABLE 37 *(Continued)*
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 2000-01
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Magellan Charter	0	0	0	0	64	65	67	64	63	0	0	0	0	323
MAST School Inc	0	0	0	0	0	11	29	18	29	0	0	0	0	87
Maureen Joy Charter	30	30	32	25	29	32	0	0	0	0	0	0	0	178
Metrolina Regional	8	9	12	7	11	9	6	0	0	0	0	0	0	62
Millennium Charter	30	14	20	25	17	0	0	0	0	0	0	0	0	106
Mountain Community	15	16	16	17	17	17	17	17	0	0	0	0	0	132
New Century Charter	0	0	0	0	0	0	0	0	0	19	23	25	21	88
Northeast Raleigh Charter	11	16	8	6	16	11	7	0	0	0	0	0	0	75
Oma's Inc Charter	0	0	0	0	0	0	0	0	0	10	8	6	6	30
Omuteko Gwamaziima	6	7	12	9	9	10	10	12	7	5	3	0	0	90
Orange County Charter	19	17	18	19	18	18	20	18	20	0	0	0	0	167
PHASE Academy	7	9	9	10	10	7	6	13	11	0	0	0	0	82
Phoenix Academy	48	47	36	35	33	12	0	0	0	0	0	0	0	211
Piedmont Community	79	57	47	64	43	42	0	0	0	0	0	0	0	332
PreEminent Charter	13	8	16	0	0	0	0	0	0	0	0	0	0	37
Provisions Academy	0	0	0	0	0	0	10	15	13	6	0	0	0	44
Quality Education Academy	0	0	0	0	0	0	17	12	13	0	0	0	0	42
Quest Academy	0	5	7	12	8	6	14	12	15	5	5	1	1	91
Raleigh Charter High	0	0	0	0	0	0	0	0	0	119	100	57	0	276
Research Triangle Charter	11	11	6	7	8	3	0	0	0	0	0	0	0	46
Right Step Academy	0	0	0	0	0	0	8	7	13	14	10	9	4	65
River Mill Academy	26	29	15	26	23	27	21	20	19	23	17	20	7	273
Rocky Mount Charter	77	98	98	78	77	71	82	64	76	0	0	0	0	721
Rowan Academy	19	19	20	23	17	17	9	0	0	0	0	0	0	124
Sallie B Howard School	60	61	52	76	27	30	27	29	15	0	0	0	0	377
Sankore School	0	0	0	0	0	0	1	3	6	7	1	0	0	18
SPARC Academy	18	25	13	20	28	34	26	28	21	0	0	0	0	213
Stanly Community Outreach	22	29	35	23	0	0	0	0	0	0	0	0	0	109
STARS Charter	17	15	15	17	16	13	0	0	0	0	0	0	0	93
Sterling Montessori	72	57	56	49	26	15	30	16	14	0	0	0	0	335
Success Academy	0	0	0	0	0	0	0	12	8	0	0	0	0	20
Success Institute	19	14	12	14	13	3	0	0	0	0	0	0	0	75
Sugar Creek Charter	72	79	85	87	66	70	56	0	0	0	0	0	0	515
Summit Charter	20	20	20	19	19	18	19	16	14	0	0	0	0	165
The Learning Center	9	8	13	14	8	12	7	9	7	0	0	0	0	87
Thomas Jefferson Academy	0	0	0	0	0	0	30	25	26	22	10	0	0	113
Tiller School	15	15	15	15	15	15	13	0	0	0	0	0	0	103
Turning Point Academy	17	19	14	15	17	20	18	0	0	0	0	0	0	120
Union Academy	63	61	59	55	58	0	0	0	0	0	0	0	0	296
Vance Charter School	31	32	32	36	18	20	40	44	0	0	0	0	0	253
Village Charter	16	17	15	18	11	20	18	11	14	0	0	0	0	140
Washington Montessori	21	21	12	15	0	0	0	0	0	0	0	0	0	69
Wayne Technical Academy	0	0	0	0	0	0	0	0	0	40	15	24	11	90
Woods Charter	0	0	0	0	3	6	9	12	19	15	18	7	7	96
Woodson Sch of Challenge	14	20	25	16	24	19	19	15	12	0	0	0	0	164
Charter School Total	1,735	1,688	1,629	1,610	1,416	1,406	1,626	1,311	1,110	614	342	252	160	14,899

TABLE 38
FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2001-02
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
A Child's Garden School	29	12	13	0	0	0	0	0	0	0	0	0	0	54
Alpha Academy	0	0	0	0	0	0	14	23	18	19	0	0	0	74
American Renaissance	63	53	47	41	35	50	0	0	0	0	0	0	0	289
American Renaissance Mid	0	0	0	0	0	0	50	62	57	0	0	0	0	169
Araphahoe Charter	35	39	32	38	38	41	44	39	45	0	0	0	0	351
Baker Charter High	0	0	0	0	0	0	0	0	0	22	14	4	2	42
Bethany Community Middle	0	0	0	0	0	0	37	47	21	0	0	0	0	105
Bethel Hill Charter	53	52	34	33	33	49	15	0	0	0	0	0	0	269
Brevard Academy	23	28	23	33	16	15	29	32	16	0	0	0	0	215
Bridges Charter	14	13	12	18	14	16	21	20	9	0	0	0	0	137
Cape Fear Ctr for Inquiry	32	33	36	36	40	37	40	0	0	0	0	0	0	254
Cape Lookout High	0	0	0	0	0	0	0	0	0	56	23	16	19	114
Carter Community	11	15	18	19	15	18	20	24	14	7	0	0	0	161
Charter Day School	60	41	24	22	0	0	0	0	0	0	0	0	0	147
Chatham Charter	32	36	31	27	33	16	16	18	17	0	0	0	0	226
Children's Village Academy	25	26	28	29	26	14	11	0	0	0	0	0	0	159
CIS Academy	0	0	0	0	0	0	19	51	34	0	0	0	0	104
Clover Garden	37	20	35	37	32	44	36	16	14	0	0	0	0	271
Community Charter	13	11	12	14	15	16	0	0	0	0	0	0	0	81
Community Partners	0	0	0	0	0	0	0	0	0	57	65	0	0	122
Crossnore Academy	1	2	3	1	2	2	1	3	6	9	10	4	5	49
Crossroads Charter	0	0	0	0	0	0	0	0	0	119	51	22	17	209
Developmental Day	7	5	0	0	0	0	0	0	0	0	0	0	0	12
Dillard Academy	23	20	14	20	0	0	0	0	0	0	0	0	0	77
Downtown Middle	0	0	0	0	0	0	128	132	120	0	0	0	0	380
East Wake Academy	48	47	52	56	48	36	38	26	39	14	13	0	0	417
East Winston Primary	28	14	22	25	11	0	0	0	0	0	0	0	0	100
Engelmann Sch of Art/Science	36	40	32	45	35	28	27	0	0	0	0	0	0	243
Evergreen Community	49	18	25	16	34	22	34	18	19	0	0	0	0	235
Exploris	0	0	0	0	0	0	54	57	56	0	0	0	0	167
Forsyth Academies	73	78	77	73	73	74	65	61	0	0	0	0	0	574
Francine Delany New School	15	13	18	16	14	12	21	16	17	0	0	0	0	142
Franklin Academy	43	43	44	43	47	48	47	47	45	0	0	0	0	407
Gaston College Preparatory	0	0	0	0	0	80	0	0	0	0	0	0	0	80
Grandfather Academy	0	1	1	1	3	10	8	4	3	5	3	0	0	39
Greensboro Academy	78	80	80	81	81	81	74	72	0	0	0	0	0	627
Guilford-Sabis	75	49	53	56	58	51	29	31	28	0	0	0	0	430
Haliwa-Saponi Tribal School	15	14	17	13	17	15	12	0	0	0	0	0	0	103
Harnett Early Childhood	4	10	11	5	11	7	8	0	0	0	0	0	0	56
Healthy Start Academy	37	37	48	41	48	44	27	0	0	0	0	0	0	282
Highland Charter	40	38	0	0	0	0	0	0	0	0	0	0	0	78
Hope Elementary	14	17	17	16	15	0	0	0	0	0	0	0	0	79
Imani Institute	0	0	0	0	0	0	30	39	21	0	0	0	0	90
Kennedy Charter	0	0	0	0	0	0	1	4	8	10	6	2	2	33
Kestrel Heights	0	0	0	0	0	0	42	44	43	33	18	2	0	182
Lake Norman Charter	0	0	0	0	0	138	134	136	139	0	0	0	0	547
Lakeside School	0	0	0	0	0	0	2	6	4	12	12	4	7	47

TABLE 38 *(Continued)*
FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 2001-02
Charter Schools

	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Laurinburg Charter	0	0	0	0	0	0	0	0	0	29	38	24	36	127
Laurinburg Homework Ctr	0	0	0	0	0	0	0	0	23	25	15	3	0	66
Lincoln Charter	40	44	44	44	42	44	42	40	31	18	0	0	0	389
Magellan Charter	0	0	0	0	65	64	65	64	63	0	0	0	0	321
MAST School Inc	0	0	0	0	0	24	33	29	22	0	0	0	0	108
Maureen Joy Charter	35	28	27	35	25	35	0	0	0	0	0	0	0	185
Metrolina Regional	12	14	14	18	11	12	12	6	0	0	0	0	0	99
Millennium Charter	41	39	28	32	32	18	0	0	0	0	0	0	0	190
Mountain Community	15	16	16	17	17	17	17	17	17	0	0	0	0	149
New Century Charter	0	0	0	0	0	0	0	0	0	9	25	30	23	87
Northeast Raleigh Charter	7	13	19	10	11	13	12	6	0	0	0	0	0	91
Omuteko Gwamaziima	6	6	15	12	11	9	14	13	11	6	0	0	0	103
Orange County Charter	14	17	16	20	18	19	18	18	20	0	0	0	0	160
Phoenix Academy	48	49	48	35	36	34	11	0	0	0	0	0	0	261
Piedmont Community	53	48	35	32	37	21	22	0	0	0	0	0	0	248
PreEminent Charter	32	23	27	35	24	14	0	0	0	0	0	0	0	155
Provisions Academy	0	0	0	0	0	0	13	20	21	16	5	1	0	76
Quality Education Academy	0	0	0	0	15	9	28	11	8	0	0	0	0	71
Quest Academy	10	8	6	14	15	15	15	15	12	0	0	0	0	110
Raleigh Charter High	0	0	0	0	0	0	0	0	0	144	117	101	56	418
Research Triangle Charter	23	26	17	15	12	11	12	0	0	0	0	0	0	116
River Mill Academy	19	27	24	17	20	18	26	24	21	23	20	16	14	269
Rocky Mount Charter	65	82	101	105	89	76	76	82	70	75	0	0	0	821
Rowan Academy	13	18	12	12	17	15	0	0	0	0	0	0	0	87
Sallie B Howard School	72	69	61	50	59	30	31	32	30	0	0	0	0	434
SPARC Academy	17	25	24	21	22	35	39	34	33	0	0	0	0	250
Stanly Community Outreach	15	15	18	21	14	0	0	0	0	0	0	0	0	83
STARS Charter	23	24	14	18	14	8	0	0	0	0	0	0	0	101
Sterling Montessori	70	83	46	56	43	27	21	28	11	0	0	0	0	385
Success Academy	0	0	0	0	0	0	0	12	10	0	0	0	0	22
Success Institute	7	22	12	12	14	14	2	0	0	0	0	0	0	83
Sugar Creek Charter	80	79	92	96	89	81	81	56	0	0	0	0	0	654
Summit Charter	20	20	20	20	20	21	17	19	13	0	0	0	0	170
The Artspace Charter	25	12	15	20	21	25	0	0	0	0	0	0	0	118
The Learning Center	11	12	12	16	12	7	10	0	0	0	0	0	0	80
The New Dimensions	44	8	0	0	0	0	0	0	0	0	0	0	0	52
Thomas Jefferson Academy	0	0	0	0	0	0	45	39	38	22	16	10	0	170
Tiller School	15	15	15	15	15	15	15	0	0	0	0	0	0	105
Turning Point Academy	17	18	18	16	14	16	39	17	0	0	0	0	0	155
Union Academy	62	63	69	60	63	63	0	0	0	0	0	0	0	380
Vance Charter School	32	32	32	36	36	20	20	40	39	0	0	0	0	287
Village Charter	20	14	11	13	19	17	21	19	11	11	0	0	0	156
Washington Montessori	28	26	27	11	17	0	0	0	0	0	0	0	0	109
Wayne Technical Academy	0	0	0	0	0	0	0	0	0	43	27	33	17	120
Woods Charter	0	0	0	0	4	11	12	8	17	13	14	19	9	107
Woodson Sch of Challenge	17	17	17	34	32	24	24	21	17	15	2	0	2	222
Charter School Total	2,021	1,917	1,811	1,823	1,799	1,846	1,927	1,698	1,331	812	494	291	209	17,979

TABLE 39
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2001-02

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
A Child's Garden School	0	0	0	0	0	0	5	4	21	25	55
Alpha Academy	0	0	0	0	1	1	35	23	10	10	80
American Renaissance Middle	0	0	0	1	4	2	15	16	63	67	168
American Renaissance Charter	0	0	3	1	1	2	28	34	117	109	295
Arapahoe Charter School	0	2	3	0	5	3	21	14	135	169	352
Baker Charter High	0	0	0	0	3	0	27	4	3	3	40
Bethany Community Middle	0	0	0	0	3	0	2	0	59	43	107
Bethel Hill Charter	1	1	1	0	0	1	27	17	111	109	268
Brevard Academy	0	0	1	3	2	1	15	12	100	82	216
Bridges Charter School	0	0	0	0	0	0	1	9	82	44	136
Cape Fear Center for Inquiry	0	0	3	4	1	1	11	9	104	121	254
Cape Lookout Marine Science	0	1	0	0	2	0	10	9	43	47	112
Carter Community Charter	0	0	0	0	0	3	76	87	2	4	172
Charter Day School	2	1	0	0	0	1	11	5	67	62	149
Chatham Charter	1	2	2	1	1	4	16	16	90	92	225
Children's Village Academy	0	0	0	0	1	2	90	67	0	0	160
CIS Academy	52	35	0	0	0	0	4	1	11	1	104
Clover Garden	0	0	0	0	0	1	8	8	139	114	270
Community Charter	2	0	0	0	1	2	31	25	16	4	81
Community Partners Charter	0	0	0	0	1	1	11	10	54	46	123
Crossnore Academy	0	0	0	0	3	1	3	2	22	19	50
Crossroads Charter High	0	0	0	0	3	3	89	79	25	8	207
Developmental Day School	0	0	0	0	0	0	1	2	5	4	12
Dillard Academy	0	0	0	0	0	0	40	44	2	0	86
Downtown Middle	3	1	1	1	0	3	95	139	84	61	388
East Wake Academy	1	0	4	2	7	4	56	54	153	157	438
East Winston Primary	0	0	1	0	2	4	47	47	0	0	101
Engelmann Sch of Art & Science	0	0	0	1	0	0	39	32	96	76	244
Evergreen Community	0	0	0	0	0	3	8	11	114	103	239
Exploris	0	0	0	1	2	1	10	17	70	65	166
Forsyth Academies	3	2	1	3	12	8	162	182	106	113	592
Francine Delany New School	0	0	0	1	2	3	27	21	51	37	142
Franklin Academy	0	0	0	2	0	1	6	6	195	202	412
Gaston College Preparatory	1	0	0	0	0	0	39	36	2	2	80
Grandfather Academy	0	0	0	0	0	1	3	4	18	14	40
Greensboro Academy	0	2	6	3	2	3	34	24	276	281	631
Guilford-Sabis Charter	2	1	0	1	0	6	141	147	64	68	430
Haliwa-Saponi Tribal School	62	36	0	0	0	0	3	2	0	3	106
Harnett Early Childhood	1	0	0	0	0	0	36	21	0	0	58
Healthy Start Academy	0	0	0	0	0	0	144	136	0	2	282
Highland Charter	0	0	0	0	1	0	35	41	1	1	79
Hope Elementary	0	0	0	0	0	0	45	35	0	0	80
Imani Institute Charter	0	0	0	0	0	0	38	46	5	3	92
Kennedy Charter	1	0	0	0	0	0	11	9	9	5	35
Kestrel Heights	0	1	1	0	0	0	61	37	34	47	181
Lake Norman Charter	0	0	4	3	0	3	6	9	258	264	547
Lakeside School	0	1	0	0	0	1	10	13	13	9	47
Laurinburg Charter	1	2	0	1	0	0	108	41	1	2	156

TABLE 39 *(Continued)*

CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 2001-02

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Lincoln Charter	0	0	1	4	9	8	8	16	162	182	390
Magellan Charter	0	0	7	8	4	7	10	21	133	133	323
MAST School Inc	0	0	0	0	0	0	11	12	44	39	106
Maureen Joy Charter	0	0	0	0	0	0	103	80	1	1	185
Metrolina Regional Scholars	0	1	8	7	5	3	8	5	37	25	99
Millennium Charter	0	0	0	0	0	0	4	4	83	99	190
New Century Charter High	1	1	1	1	3	0	7	7	35	30	86
Northeast Raleigh Charter	0	0	1	0	1	0	40	39	11	7	99
Omuteko Gwamaziima	0	0	0	0	0	0	45	47	0	0	92
Orange County Charter	0	1	1	2	2	1	8	8	71	67	161
Phoenix Academy Inc	0	1	1	1	2	1	11	22	121	102	262
Piedmont Community Charter	0	0	0	0	1	2	41	26	92	89	251
PreEminent Charter	0	1	1	0	0	0	75	76	5	6	164
Provisions Academy	0	0	0	0	2	1	23	13	30	12	81
Quality Education Academy	0	0	0	0	0	0	36	44	0	0	80
Quest Academy	0	0	0	1	0	1	4	1	39	62	108
Raleigh Charter High	0	0	1	2	0	0	9	13	155	234	414
Research Triangle Charter	0	0	0	0	4	3	37	26	25	24	119
River Mill Academy	1	1	0	0	0	0	15	19	122	114	272
Rocky Mount Charter	3	5	2	3	4	2	284	284	134	125	846
Rowan Academy	0	0	0	0	1	0	53	33	2	1	90
Sallie B Howard School	0	0	0	0	39	55	192	164	1	2	453
Sandhills Theatre Arts Renaissance	0	1	0	1	0	3	19	26	24	30	104
SPARC Academy	0	0	0	1	0	0	133	116	0	0	250
Stanly Community Outreach	1	1	0	0	0	0	41	39	1	1	84
Sterling Montessori Academy	1	0	23	31	3	8	32	25	147	121	391
Success Institute Charter	0	0	0	0	0	0	38	40	3	2	83
Success Academy	0	0	0	0	0	0	16	8	0	0	24
Sugar Creek Charter	0	0	5	2	0	1	328	294	5	4	639
Summit Charter	0	0	1	0	1	0	1	0	85	84	172
The New Dimensions School	0	0	0	1	2	1	7	7	21	13	52
The Learning Center	3	1	3	0	1	1	4	3	42	24	82
The Mountain Community School	0	1	0	1	2	2	1	5	71	66	149
The Artspace Charter	0	0	0	0	0	0	7	3	44	64	118
The Laurinburg Homework	2	6	0	0	0	0	13	15	13	19	68
Thomas Jefferson Classical	0	0	0	0	2	0	7	9	73	83	174
Tiller School	0	0	0	0	0	0	3	1	50	51	105
Turning Point Academy	0	0	0	0	0	1	81	72	1	1	156
Union Academy	1	1	0	0	4	3	37	33	156	146	381
Vance Charter School	0	0	0	4	0	0	22	23	101	138	288
Village Charter	0	0	3	4	10	4	37	37	32	27	154
Washington Montessori	0	0	1	2	7	5	6	6	42	40	109
Wayne Technical Academy	0	0	0	0	0	3	64	58	0	0	125
Woods Charter	0	0	1	0	0	3	7	5	50	40	106
Woodson Sch of Challenge	1	0	0	0	12	6	112	96	0	0	227
State Total	147	110	92	105	181	195	3,781	3,488	5,095	5,006	18,200

TABLE 40
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2001-02*
Charter Schools

AU	Autistic	EH	Emotionally Handicapped	OH	Other Health Impaired	SP	Severely/Profoundly Mentally Handicapped
DD	Developmentally Delayed	EM	Educable Mentally Handicapped	OI	Orthopedically Impaired	TB	Traumatic Brain Injured
		HI	Hearing Impaired	SI	Speech-Language Impaired	TM	Trainable Mentally Handicapped
		LD	Specific Learning Disabled			VI	Visually Impaired

	AU	DD	EH	EM	HI	LD	OH	OI	SI	SP	TB	TM	VI	TOTAL
A Child's Garden School	1						4	2	5					12
Alpha Academy			4			4								8
American Renaissance	1	1	1	1		11			6					21
American Renaissance Middle				2		13			3					18
Arapahoe Charter		1	3	8		28	5		23			1		69
Baker Charter High			9	2		11								22
Bethany Community Middle			1	1		8	6		3	2				21
Bethel Hill Charter			1	1	2	9	2		11		1			27
Brevard Academy	1	1		1		17	2		7			1		30
Bridges Charter				1	2	7	3		10					23
Cape Fear Center for Inquiry			2			10	5		14					31
Cape Lookout High			4	2	1	15	3							25
Carter Community Charter	1	2	3	5		10	3	1	3			3		31
Charter Day									20					20
Chatham Charter						1	4		9				1	15
Children's Village Academy		2	2	8		4			54					70
CIS Academy				5		9	1							15
Clover Garden	1		2	1	1	14	2		10					31
Community Charter		2		2		10	1		2					17
Community Partners Charter			3	2		33	11	1	1				1	52
Crossnore Academy		1	5	1		8	2		3					20
Crossroads Charter High			4	2		22	2	1	4					35
Dillard Academy									4					4
Downtown Middle			2	3		38	7		4					54
East Wake Academy			1	1		22	7		15					46
East Winston Primary									16					16
Engelmann Sch of Art/Science	2	1	4	1		11	7		14		1			41
Evergreen Community Charter		5	6	1		25	7		7					51
Exploris						23	4							27
Forsyth Academies	1		1	2	2	27	8	1	25					67
Francine Delany New School	1	1		6		17			6					31
Franklin Academy			1	4		14	9		23					51
Gaston College Preparatory			2	3		4	1							10
Grandfather Academy			9	5		3	2							19
Greensboro Academy	1	1				27	27		34			1		91
Guilford-Sabis Charter	1	2		2		9	12		12					38
Haliwa-Saponi Tribal			1			2			9					12
Harnett Early Childhood	1			1		3	1		33					39
Healthy Start Academy			4	2		7			7					20
Highland Charter				1					8					9
Hope Elementary		1				8	3		1					13
Imani Institute Charter			1	2		7	4		2					16
Kennedy Charter			5			5								10
Kestrel Heights	2		2	3		20	6							33
Lake Norman Charter						26	1		4					31

* Unduplicated count of children ages 3-21 as of December 1, 2001. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 40 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 2001-02*
Charter Schools

AU Autistic
DD Developmentally Delayed
EH Emotionally Handicapped
EM Educable Mentally Handicapped
HI Hearing Impaired
LD Specific Learning Disabled
OH Other Health Impaired
OI Orthopedically Impaired
SI Speech-Language Impaired
SP Severely/Profoundly Mentally Handicapped
TB Traumatic Brain Injured
TM Trainable Mentally Handicapped
VI Visually Impaired

	AU	DD	EH	EM	HI	LD	OH	OI	SI	SP.	TB	TM	VI	TOTAL
Lakeside School			8	2		3	3							16
Lincoln Charter				2		16	2							20
Magellan Charter	1				1	24	11		1					38
MAST School Inc			2	1		10	3		2					18
Maureen Joy Charter		4		8		4	4		9		1			30
Metrolina Reg Scholars Academy			1				1							2
Millennium Charter Academy			2	1		7	2		13					25
New Century Charter High	1					12	6							19
Northeast Raleigh Charter		1	1			6								8
Omuteko Gwamaziima	1			2		8			10					21
Orange County Charter						16	20		7					43
Phoenix Academy Inc	1					8	7		12					28
Piedmont Community Charter		1	1	2		5	1		20		1			31
PreEminent Charter		1	1	2		11			7					22
Provisions Academy			4	7		2	7		1			1		22
Quality Education Academy			1	2		3								6
Quest Academy					1	8	5							14
Raleigh Charter High	2					8	11	1						22
Research Triangle Charter	1			1		3	1		12			1		19
River Mill Academy	1		2	3	1	22	12		5					46
Rocky Mount Charter	2			35		16	4		16			4		77
Rowan Academy		1		1		2								4
Sallie B Howard	1	2	8	9		19	1		18					58
Sandhills Theatre Arts Renaiss	2	2		1		2	1		7					15
SPARC Academy		1	2	2		6	5		2		1			19
Stanly Cmty Outreach Charter		1	1	10		5			9					26
Sterling Montessori Academy	2	3	1	5		29	11		16					67
Success Academy			2	1		2	3							8
Success Institute Charter			2	1		9			12		1			25
Sugar Creek Charter		2	1	2		42	3		19			1		70
Summit Charter				1	1	8	1		3					14
The ArtSpace Charter			2			3	3		4					12
The Learning Center	3					19	1	1	6					30
The Mountain Community	1		1	1		4	14		12					33
Thomas Jefferson Class Academy				2		4								6
Tiller School	3					15	2		5					25
Turning Point Academy				4		6	2		13					25
Union Academy					1	15	8		14					38
Vance Charter				2		10	10		12					34
Village Charter		1	1			7	6		1					16
Washington Montessori					1	4			7					12
Woods Charter				1		7	1		1		1		1	12
Woodson Sch of Challenge				2					6		2			10
Charter School Total	36	41	127	195	14	952	334	8	694	2	9	13	3	2,428

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* Unduplicated count of children ages 3-21 as of December 1, 2001. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). See an explanation of "unduplicated" on Page 2.

TABLE 41
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alpha Academy	3,654.75	86	445.76	41	1,331.78	58	5,432.29	82
American Renaissance	4,226.07	56	25.20	87	1,094.34	67	5,345.61	85
American Renaissance Middle	4,112.63	67	341.52	57	1,008.10	70	5,462.25	78
Arapahoe Charter	5,350.33	10	269.86	66	923.84	75	6,544.03	50
Baker Charter High	4,257.79	54	632.48	25	1,873.82	42	6,764.09	39
Bethany Community Middle	4,386.20	42			1,579.88	47	5,966.08	68
Bethel Hill Charter	4,266.47	52	535.93	31	425.80	88	5,228.20	86
Brevard Academy	4,523.59	34	320.58	60	1,254.05	61	6,098.22	63
Bridges Charter	5,428.65	8	431.99	44	1,520.60	50	7,381.24	28
Cape Fear Center for Inquiry	4,050.37	74	302.24	63	1,147.92	66	5,500.53	77
Cape Lookout High	4,077.06	70	200.07	73	3,077.43	12	7,354.56	30
Carter Community	4,494.20	36	475.60	39	2,424.78	26	7,394.58	27
Charter Day School	3,876.93	81	418.28	46	2,451.96	24	6,747.17	41
Chatham Charter	4,357.62	46	342.89	56	1,662.97	46	6,363.48	57
Children's Village Academy	5,222.84	14	1,164.25	12	1,078.58	68	7,465.67	24
CIS Academy	4,668.92	27	1,139.77	13	483.68	85	6,292.37	59
Community Charter	4,264.80	53	214.32	70	3,593.11	6	8,072.23	16
Community Partners	5,155.20	16	579.60	27	498.17	84	6,232.97	61
Crossnore Academy	5,013.55	19	1,592.17	7	3,039.41	13	9,645.13	9
Developmental Day	6,670.01	3	1,850.26	6	944.36	74	9,464.63	11
Dillard Academy	4,303.33	49	1,410.72	10	914.75	76	6,628.80	45
Downtown Middle	4,302.78	50	302.20	64	1,987.95	38	6,592.93	47
East Wake Academy	3,983.67	79	59.66	85	2,542.35	20	6,585.68	48
East Winston Primary	4,191.03	60	1,040.31	16	3,369.94	10	8,601.28	14
Engelmann School of Art/Science	4,061.89	72	325.53	59	1,438.11	54	5,825.53	70
Evergreen Community	4,433.86	38	687.51	23	1,308.12	60	6,429.49	55
Exploris	4,369.19	44	60.23	84	1,025.88	69	5,455.30	79
Forsyth Academies	4,046.03	76	173.07	78	1,234.82	62	5,453.92	80
Francine Delany New School	4,539.86	32	534.92	32	1,441.96	53	6,516.74	52
Franklin Academy	4,246.46	55	56.27	86	1,427.78	56	5,730.51	72
Grandfather Academy	5,232.23	13	3,011.76	1	5,571.65	5	13,815.64	4
Greensboro Academy	4,064.70	71	131.40	82	1,434.22	55	5,630.32	73
Haliwa-Saponi Tribal	5,014.04	18	558.60	29	963.90	72	6,536.54	51
Harnett Early Childhood	5,658.59	7	1,055.83	15	(79.49)	90	6,634.93	44
Healthy Start Academy	4,366.75	45	212.08	71	2,025.18	37	6,604.01	46
Highland Charter	4,119.14	66	471.19	40	828.35	78	5,418.68	83
Imani Institute	4,215.81	59	508.67	37	2,236.78	28	6,961.26	36
Kennedy Charter	3,123.00	89	727.72	21	8,076.44	3	11,927.16	7
Kestrel Heights	4,514.87	35	343.23	55	2,226.77	29	7,084.87	33
Lake Norman Charter	4,047.44	75			1,577.05	48	5,624.49	74
Lakeside School	4,834.92	20	1,562.53	8	5,927.81	4	12,325.26	6
Laurinburg Charter	4,143.43	63	593.82	26	713.13	81	5,450.38	81
Laurinburg Homework	4,736.65	22	968.07	17	982.27	71	6,686.99	43
Lift Academy	3,509.16	88	190.88	75	2,085.55	34	5,785.59	71
Lincoln Charter	3,857.63	82	151.28	81	790.50	79	4,799.41	88
Magellan Charter	4,220.44	57	158.50	79	1,190.15	65	5,569.09	76

TABLE 41 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
MAST School Inc	4,600.66	31	476.81	38	2,126.39	32	7,203.86	32
Maureen Joy Charter	4,422.69	41	692.39	22	2,501.03	21	7,616.11	21
Metrolina Regional Scholar	3,510.95	87	435.48	43	2,025.60	36	5,972.03	67
Millennium Charter	4,131.70	64	350.36	53	3,411.27	9	7,893.33	18
Mountain Community	4,611.35	30	517.35	36	1,898.10	40	7,026.80	35
New Century Charter	4,089.10	69	352.06	52	2,425.26	25	6,866.42	38
Northeast Raleigh Charter	3,677.42	85	537.58	30	1,885.10	41	6,100.10	62
Oma's Inc Charter	11,468.90	1	2,044.81	4	2,459.43	23	15,973.14	3
Omuteko Gwamaziima	4,372.45	43	801.49	18	2,147.19	31	7,321.13	31
Orange County Charter	4,216.62	58	155.47	80	2,658.28	17	7,030.37	34
PHASE Academy	6,267.93	5	258.43	67	1,449.37	52	7,975.73	17
Phoenix Academy Inc	4,051.01	73	356.36	51	3,485.18	7	7,892.55	19
Piedmont Community	2,457.63	90	175.42	77	442.95	87	3,076.00	90
PreEminent Charter	3,727.08	83	2,098.78	3	16,385.92	1	22,211.78	1
Provisions Academy	5,418.68	9	2,535.22	2	1,223.18	63	9,177.08	13
Quality Education Academy	5,188.88	15	2,032.02	5	3,157.86	11	10,378.76	8
Quest Academy	4,097.74	68	416.64	47	2,052.80	35	6,567.18	49
Raleigh Charter High	4,018.18	77	438.88	42	1,567.48	49	6,024.54	66
Research Triangle Charter	4,278.02	51	654.98	24	11,599.54	2	16,532.54	2
Right Step Academy	6,510.07	4	304.96	62	720.07	80	7,535.10	22
River Mill Academy	4,304.33	48	248.25	69	1,324.22	59	5,876.80	69
Rocky Mount Charter	4,345.83	47	250.28	68	1,904.82	39	6,500.93	53
Rowan Academy	4,689.16	25	371.26	49	1,209.38	64	6,269.80	60
Sallie B Howard	4,425.66	40	519.73	35	1,487.59	51	6,432.98	54
Sankore School	8,531.16	2	1,068.85	14	2,877.44	16	12,477.45	5
SPARC Academy	4,122.57	65	186.31	76	1,765.61	43	6,074.49	64
Stanly Community Outreach	3,713.75	84	777.73	19	331.76	89	4,823.24	87
STARS Charter	4,648.47	28	728.90	20	1,359.60	57	6,736.97	42
Sterling Montessori	3,911.95	80	60.31	83	2,096.05	33	6,068.31	65
Success Academy	4,673.20	26	1,492.30	9	3,420.25	8	9,585.75	10
Success Institute	4,635.50	29	431.73	45	528.04	83	5,595.27	75
Sugar Creek Charter	4,456.65	37	199.03	74	2,213.95	30	6,869.63	37
Summit Charter	5,075.26	17			1,679.13	44	6,754.39	40
The Learning Center	5,876.19	6	561.64	28	956.99	73	7,394.82	26
Thomas Jefferson Academy	4,694.82	24	359.79	50	2,480.29	22	7,534.90	23
Tiller School	4,539.41	33	201.48	72	2,636.50	18	7,377.39	29
Turning Point Academy	4,179.68	61	531.14	33	1,677.06	45	6,387.88	56
Union Academy	3,996.42	78	306.85	61	447.61	86	4,750.88	89
Vance Charter	4,156.79	62	350.35	54	910.79	77	5,417.93	84
Village Charter	4,429.99	39	273.33	65	2,946.03	15	7,649.35	20
Washington Montessori	4,718.05	23	524.52	34	3,007.24	14	8,249.81	15
Wayne Technical Academy	5,282.25	12	415.98	48	657.09	82	6,355.32	58
Woods Charter	4,801.13	21	330.92	58	2,305.35	27	7,437.40	25
Woodson School of Challenge	5,323.36	11	1,271.59	11	2,603.50	19	9,198.45	12
Charter School Total	4,339.35		372.20		1,737.96		6,449.51	

TABLE 42
PER PUPIL EXPENDITURE RANKING, 2000-01
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alpha Academy	3,654.75	85	445.76	41	1,331.78	57	5,432.29	80
American Renaissance	4,181.89	58	25.20	87	1,072.52	68	5,279.61	85
American Renaissance Middle	4,112.63	65	341.52	57	1,004.77	70	5,458.92	76
Arapahoe Charter	5,329.33	10	269.86	66	923.84	75	6,523.03	49
Baker Charter High	4,257.79	52	631.14	25	1,873.82	41	6,762.75	38
Bethany Community Middle	4,386.20	40			1,567.45	49	5,953.65	68
Bethel Hill Charter	4,260.89	50	535.93	31	424.17	87	5,220.99	86
Brevard Academy	4,523.59	31	320.58	60	1,254.05	61	6,098.22	61
Bridges Charter	5,428.65	8	431.99	44	1,255.48	60	7,116.12	32
Cape Fear Center for Inquiry	4,050.11	74	302.24	63	1,147.92	66	5,500.27	75
Cape Lookout High	4,077.06	70	200.08	73	3,072.09	12	7,349.23	28
Carter Community	4,494.20	35	475.60	39	2,422.64	25	7,392.44	24
Charter Day School	3,876.93	81	418.28	46	2,451.96	22	6,747.17	40
Chatham Charter	4,357.62	44	342.89	56	1,662.97	46	6,363.48	56
Children's Village Academy	5,221.71	12	1,164.25	12	1,078.58	67	7,464.54	22
CIS Academy	4,445.17	36	1,139.77	13	427.42	86	6,012.36	66
Community Charter	4,264.80	49	214.32	70	3,593.11	6	8,072.23	16
Community Partners	5,154.94	14	579.60	27	496.22	83	6,230.76	59
Crossnore Academy	5,013.55	18	1,592.17	7	3,039.41	13	9,645.13	9
Developmental Day	6,670.01	3	1,850.26	6	944.36	74	9,464.63	11
Dillard Academy	4,202.24	57	1,410.72	10	914.38	76	6,527.34	48
Downtown Middle	4,302.78	47	302.20	64	1,987.95	37	6,592.93	45
East Wake Academy	3,981.83	79	59.66	85	2,541.31	19	6,582.80	46
East Winston Primary	4,090.60	67	1,040.31	16	3,304.82	10	8,435.73	14
Engelmann School of Art/Science	4,061.09	72	325.54	59	1,438.11	53	5,824.74	70
Evergreen Community	4,433.86	37	687.51	23	1,308.12	59	6,429.49	54
Exploris	4,369.19	42	60.23	84	1,025.42	69	5,454.84	77
Forsyth Academies	4,046.03	76	173.07	78	1,234.82	62	5,453.92	78
Francine Delany New School	4,539.86	30	534.92	32	1,441.96	52	6,516.74	50
Franklin Academy	4,241.05	54	56.27	86	1,424.80	55	5,722.12	71
Grandfather Academy	5,232.23	11	3,011.76	1	5,449.15	5	13,693.14	4
Greensboro Academy	4,064.70	71	131.40	82	1,434.22	54	5,630.32	72
Haliwa-Saponi Tribal	4,972.83	19	558.61	29	956.51	73	6,487.95	52
Harnett Early Childhood	5,649.15	7	1,054.85	15	(79.72)	90	6,624.28	43
Healthy Start Academy	4,365.35	43	212.08	71	2,021.33	35	6,598.76	44
Highland Charter	4,080.68	69	471.19	40	866.81	78	5,418.68	81
Imani Institute	4,215.81	56	508.67	37	2,236.78	28	6,961.26	35
Kennedy Charter	3,120.73	89	727.72	21	8,076.22	3	11,924.67	7
Kestrel Heights	4,511.75	34	343.23	55	2,226.30	29	7,081.28	33
Lake Norman Charter	4,047.44	75			1,577.05	47	5,624.49	73
Lakeside School	4,823.80	20	1,562.52	8	5,884.94	4	12,271.26	5
Laurinburg Charter	4,143.12	61	593.81	26	638.91	82	5,375.84	84
Laurinburg Homework	4,735.48	22	968.07	17	982.27	71	6,685.82	42
Lift Academy	3,303.56	88	190.88	75	1,956.90	38	5,451.34	79
Lincoln Charter	3,857.47	82	151.29	81	769.14	79	4,777.90	87
Magellan Charter	4,220.44	55	158.50	79	1,190.15	65	5,569.09	74

TABLE 42 *(Continued)*

PER PUPIL EXPENDITURE RANKING, 2000-01

CHILD NUTRITION EXCLUDED

Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
MAST School Inc	4,561.64	29	476.82	38	2,112.06	31	7,150.52	31
Maureen Joy Charter	4,411.24	39	692.39	22	2,488.44	20	7,592.07	21
Metrolina Regional Scholar	3,510.95	86	435.48	43	2,025.60	34	5,972.03	67
Millennium Charter	4,131.70	62	350.36	53	3,411.27	8	7,893.33	18
Mountain Community	4,611.35	28	517.35	36	1,898.10	40	7,026.80	34
New Century Charter	4,089.10	68	352.06	52	2,425.26	23	6,866.42	37
Northeast Raleigh Charter	3,676.81	84	537.58	30	1,856.78	42	6,071.17	62
Oma's Inc Charter	11,468.90	1	2,044.81	4	2,459.43	21	15,973.14	3
Omuteko Gwamaziima	4,372.45	41	801.49	18	2,147.19	30	7,321.13	29
Orange County Charter	4,130.56	63	155.46	80	2,658.24	16	6,944.26	36
PHASE Academy	6,267.93	5	240.55	69	1,449.37	51	7,957.85	17
Phoenix Academy Inc	4,050.43	73	356.36	51	3,485.18	7	7,891.97	19
Piedmont Community	2,454.91	90	175.42	77	442.95	85	3,073.28	90
PreEminent Charter	3,727.08	83	2,098.78	3	16,385.92	1	22,211.78	1
Provisions Academy	5,388.69	9	2,535.21	2	1,223.18	63	9,147.08	12
Quality Education Academy	5,074.52	17	2,032.02	5	3,102.48	11	10,209.02	8
Quest Academy	4,097.74	66	416.64	47	2,052.80	33	6,567.18	47
Raleigh Charter High	4,018.18	77	438.88	42	1,567.48	48	6,024.54	65
Research Triangle Charter	4,278.02	48	654.98	24	11,599.54	2	16,532.54	2
Right Step Academy	6,357.78	4	304.95	62	720.07	80	7,382.80	25
River Mill Academy	4,303.43	46	248.25	68	1,324.08	58	5,875.76	69
Rocky Mount Charter	4,345.69	45	250.27	67	1,904.76	39	6,500.72	51
Rowan Academy	4,689.16	24	371.26	49	1,209.38	64	6,269.80	57
Sallie B Howard	4,258.02	51	519.72	35	1,485.41	50	6,263.15	58
Sankore School	8,531.16	2	1,068.85	14	2,424.10	24	12,024.11	6
SPARC Academy	4,116.17	64	186.31	76	1,760.84	43	6,063.32	64
Stanly Community Outreach	3,431.60	87	776.88	19	330.99	89	4,539.47	89
STARS Charter	4,648.47	26	728.23	20	1,359.60	56	6,736.30	41
Sterling Montessori	3,911.95	80	60.31	83	2,096.05	32	6,068.31	63
Success Academy	4,630.05	27	1,492.30	9	3,379.70	9	9,502.05	10
Success Institute	4,519.45	33	431.73	45	466.86	84	5,418.04	82
Sugar Creek Charter	4,244.30	53	199.03	74	2,000.51	36	6,443.84	53
Summit Charter	5,075.26	16			1,679.13	44	6,754.39	39
The Learning Center	5,731.76	6	561.66	28	956.64	72	7,250.06	30
Thomas Jefferson Academy	4,686.65	25	359.80	50	2,334.77	26	7,381.22	26
Tiller School	4,522.61	32	201.47	72	2,626.11	17	7,350.19	27
Turning Point Academy	4,179.68	59	531.14	33	1,677.06	45	6,387.88	55
Union Academy	3,996.42	78	306.86	61	394.84	88	4,698.12	88
Vance Charter	4,155.52	60	350.35	54	904.14	77	5,410.01	83
Village Charter	4,429.99	38	273.33	65	2,918.17	15	7,621.49	20
Washington Montessori	4,716.11	23	524.52	34	3,001.89	14	8,242.52	15
Wayne Technical Academy	5,077.18	15	414.14	48	654.70	81	6,146.02	60
Woods Charter	4,797.29	21	330.92	58	2,295.45	27	7,423.66	23
Woodson School of Challenge	5,165.38	13	1,271.58	11	2,603.50	18	9,040.46	13
Charter School Total	4,311.41		372.05		1,720.07		6,403.53	

TABLE 43
REVENUE FROM ALL SOURCES, 2000-01
Charter Schools

Purpose	Descriptions	Current Expense
3100	State Public School Fund	64,799,082
3211	Value of Textbooks	138,922
	Total State	**64,938,004**
3610	Federal Grant Fund	5,551,660
	Total Federal	**5,551,660**
4110	County Appropriations	29,012,421
	Total Local	**29,012,421**
	Grand Total	**99,502,085**

TABLE 44
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01
Charter Schools

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	27,593,572	430,011	6,032,526	34,056,109
	200 Employee Benefits	(3,592)	12	2,373	(1,207)
	300 Purchased Services	772,185	154,610	428,498	1,355,293
	400 Supplies & Materials	2,250,338	375,755	1,159,212	3,785,305
	500 Instructional Equip.	195,891	141,251	147,109	484,251
	600 Other Objects	36,168	529	28,160	64,857
	Purpose Subtotal	30,844,562	1,102,168	7,797,878	39,744,608
5200	**Special Instructional Programs**				
	100 Salaries	1,756,892	1,733,835	508,097	3,998,824
	200 Employee Benefits			(826)	(826)
	300 Purchased Services	329,052	202,803	179,960	711,815
	400 Supplies & Materials	64,335	355,115	37,424	456,874
	500 Instructional Equip.	19,356	28,518	18,390	66,264
	600 Other Objects	25			25
	Purpose Subtotal	2,169,660	2,320,271	743,045	5,232,976
5300	**Adult Education Instructional Programs**				
	300 Purchased Services			2,457	2,457
	Purpose Subtotal			2,457	2,457
5400	**Co-Curricular Instructional Programs**				
	100 Salaries	9,113		33,418	42,531
	300 Purchased Services	46,816		14,024	60,840
	400 Supplies & Materials	3,085		17,335	20,420
	500 Instructional Equip.	54			54
	Purpose Subtotal	59,068		64,777	123,845
5810	**Education Media Services**				
	100 Salaries	154,467	2,645	21,184	178,296
	300 Purchased Services		17,961	953	18,914
	400 Supplies & Materials	82,971	1,943	49,182	134,096
	500 Instructional Equip.		11,254		11,254
	Purpose Subtotal	237,438	33,803	71,319	342,560
5820	**Attendance - Social Work Services**				
	100 Salaries	12,844	9,248		22,092
	Purpose Subtotal	12,844	9,248		22,092
5830	**Guidance Services**				
	100 Salaries	167,979	900	42,895	211,774
	300 Purchased Services	1,793	1,578		3,371
	400 Supplies & Materials	90	279	315	684
	500 Instructional Equip.	45			45
	Purpose Subtotal	169,907	2,757	43,210	215,874
5840	**Health Services**				
	100 Salaries	110,969	3,258	29,803	144,030
	300 Purchased Services	57,643	46,042	22,262	125,947
	400 Supplies & Materials	2,880	2,682	5,339	10,901
	600 Other Objects			154	154
	Purpose Subtotal	171,492	51,982	57,558	281,032
5850	**Psychological Services**				
	100 Salaries	9,578		667	10,245
	300 Purchased Services	67,792	25,886	34,259	127,937
	400 Supplies & Materials		68		68
	Purpose Subtotal	77,370	25,954	34,926	138,250

TABLE 44 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01
Charter Schools

Purpose	Object	State	Federal	Local	Total
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries		32,663		32,663
	300 Purchased Services	169,850	112,396	110,804	393,050
	400 Supplies & Materials		403	96	499
	Purpose Subtotal	169,850	145,462	110,900	426,212
5890	**Other Pupil Support Services**				
	100 Salaries	25,407	2,003		27,410
	300 Purchased Services	7,430	20,727	10,093	38,250
	400 Supplies & Materials	7,252	558	10,715	18,525
	Purpose Subtotal	40,089	23,288	20,808	84,185
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	5,911,978	230,964	1,890,788	8,033,730
	Purpose Subtotal	5,911,978	230,964	1,890,788	8,033,730
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	78,078		103,149	181,227
	Purpose Subtotal	78,078		103,149	181,227
5930	**Other Instructional Programs - Staff Development**				
	100 Salaries	13,885	12,770	1,821	28,476
	300 Purchased Services	164,104	181,104	193,062	538,270
	500 Instructional Equip.		3,000		3,000
	Purpose Subtotal	177,989	196,874	194,883	569,746
5990	**Other Instructional Programs - General**				
	600 Other Objects	4,804	226	1,197	6,227
	Purpose Subtotal	4,804	226	1,197	6,227
6140	**Health Services**				
	600 Other Objects			199	199
	Purpose Subtotal			199	199
6190	**Other Pupil Support Services**				
	100 Salaries	12,960		27,448	40,408
	300 Purchased Services	1,901		8,654	10,555
	400 Supplies & Materials	60,469	7,771	54,466	122,706
	Purpose Subtotal	75,330	7,771	90,568	173,669
6210	**Improvement of Instructional Services**				
	100 Salaries	31,477	50,847	6,125	88,449
	300 Purchased Services	150	16,232	746	17,128
	400 Supplies & Materials		7,759		7,759
	600 Other Objects			270	270
	Purpose Subtotal	31,627	74,838	7,141	113,606
6220	**Educational Media Services**				
	100 Salaries		2,400		2,400
	400 Supplies & Materials			2,088	2,088
	500 Instructional Equip.			320	320
	Purpose Subtotal		2,400	2,408	4,808
6320	**Executive Administration**				
	300 Purchased Services	12,710		1,402	14,112
	400 Supplies & Materials	5,536	3,458	9,411	18,405
	Purpose Subtotal	18,246	3,458	10,813	32,517
6330	**General Administration**				
	100 Salaries	1,231,609	18,767	282,093	1,532,469
	300 Purchased Services	7,214,337	559,981	6,586,432	14,360,750

TABLE 44 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01
Charter Schools

Purpose	Object	State	Federal	Local	Total
	400 Supplies & Materials	655,277	146,002	410,177	1,211,456
	500 Instructional Equip.	93,230	9,370	87,019	189,619
	600 Other Objects	1,671,290	70,490	1,644,448	3,386,228
	Purpose Subtotal	10,865,743	804,610	9,010,169	20,680,522
6410	**Office of the Principal**				
	100 Salaries	4,380,874	65,906	1,337,914	5,784,694
	200 Employee Benefits	1,059		310	1,369
	300 Purchased Services	1,195		12,114	13,309
	400 Supplies & Materials	78,902	6,095	26,349	111,346
	500 Instructional Equip.	210			210
	600 Other Objects	2,014		1,902	3,916
	Purpose Subtotal	4,464,254	72,001	1,378,589	5,914,844
6420	**School Resource Officer Services**				
	100 Salaries	17,773		9,503	27,276
	300 Purchased Services	38,413		19,879	58,292
	400 Supplies & Materials			376	376
	Purpose Subtotal	56,186		29,758	85,944
6510	**Direction of Business Support Services**				
	300 Purchased Services	209,295	3,269	33,545	246,109
	400 Supplies & Materials			154	154
	Purpose Subtotal	209,295	3,269	33,699	246,263
6520	**Fiscal Services**				
	100 Salaries	320,722	1,225	56,871	378,818
	300 Purchased Services	1,100,886	225	479,921	1,581,032
	400 Supplies & Materials	5,335		2,548	7,883
	500 Instructional Equip.	1,520	20,265		21,785
	600 Other Objects			4,417	4,417
	Purpose Subtotal	1,428,463	21,715	543,757	1,993,935
6530	**Facilities Acquisition and Construction Services**				
	300 Purchased Services			312	312
	400 Supplies & Materials			3,010	3,010
	Purpose Subtotal			3,322	3,322
6540	**Operation of Plant**				
	100 Salaries	465,447	13,250	100,154	578,851
	300 Purchased Services	1,403,174	19,978	610,108	2,033,260
	400 Supplies & Materials	145,806	962	75,876	222,644
	Purpose Subtotal	2,014,427	34,190	786,138	2,834,755
6550	**Transportation of Pupils**				
	100 Salaries	284,962	16,171	64,434	365,567
	300 Purchased Services	924,355	41,767	468,302	1,434,424
	400 Supplies & Materials	306,358	297	83,905	390,560
	500 Instructional Equip.	131,394		93,782	225,176
	600 Other Objects	79,072	3,241	18,326	100,639
	Purpose Subtotal	1,726,141	61,476	728,749	2,516,366
6560	**Child Nutrition**				
	100 Salaries	74,037		31,003	105,040
	300 Purchased Services	289,383		154,415	443,798
	400 Supplies & Materials	52,918	1,925	81,215	136,058
	Purpose Subtotal	416,338	1,925	266,633	684,896
6580	**Maintenance of Plant**				
	100 Salaries	21,588	2,865	4,260	28,713
	300 Purchased Services	610,565	10,355	258,240	879,160
	400 Supplies & Materials	121,178	2,646	46,318	170,142

TABLE 44 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 2000-01
Charter Schools

Purpose	Object	State	Federal	Local	Total
	500 Instructional Equip	968,714	158,338	912,568	2,039,620
	600 Other Objects	92,231	457	97,225	189,913
	Purpose Subtotal	1,814,276	174,661	1,318,611	3,307,548
6590	**Other Business Support Services**				
	200 Employee Benefits			806	806
	400 Supplies & Materials	235		3,006	3,241
	600 Other Objects	(407)			(407)
	Purpose Subtotal	(172)		3,812	3,640
6620	**Planning, Research, Dev. and Eval. Serv.**				
	100 Salaries	33,414		6,347	39,761
	300 Purchased Services	689	26,152	493	27,334
	400 Supplies & Materials	900	16,011	450	17,361
	500 Instructional Equip		18,487		18,487
	Purpose Subtotal	35,003	60,650	7,290	102,943
6630	**Information Services**				
	300 Purchased Services	354	2,813	2	3,169
	Purpose Subtotal	354	2,813	2	3,169
6640	**Personnel Services**				
	300 Purchased Services	6,942		2,010	8,952
	Purpose Subtotal	6,942		2,010	8,952
6660	**Data Processing Services**				
	100 Salaries	130,892	800	26,308	158,000
	300 Purchased Services	108,776	1,031	27,225	137,032
	400 Supplies & Materials	9,196		820	10,016
	Purpose Subtotal	248,864	1,831	54,353	305,048
6670	**Technology Support Services**				
	300 Purchased Services			1,663	1,663
	Purpose Subtotal			1,663	1,663
6690	**Other Central Support Services**				
	300 Purchased Services		442		442
	500 Instructional Equip		8,547		8,547
	600 Other Objects	1,688		5,891	7,579
	Purpose Subtotal	1,688	8,989	5,891	16,568
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	1,032,381	15,893	375,905	1,424,179
	Purpose Subtotal	1,032,381	15,893	375,905	1,424,179
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	7,390	10,825	45,450	63,665
	Purpose Subtotal	7,390	10,825	45,450	63,665
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	6,814	1,325	2,737	10,876
	300 Purchased Services	60,500	34,953	55,525	150,978
	400 Supplies & Materials		734		734
	Purpose Subtotal	67,314	37,012	58,262	162,588
6990	**Other Instructional Programs - General**				
	600 Other Objects	6,586	2,000	6,537	15,123
	Purpose Subtotal	6,586	2,000	6,537	15,123
7100	**Community Services**	49,962		10,472	60,434
8100	**Non-programmed Charges and/or Transfer of Funds**	3,469	6,358	189,704	199,531
	Grand Total	64,705,322	5,551,682	26,108,800	96,365,804

NOTES

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